

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)


Primary Sponsor: Glen Stuckel

Amount: \$159,000 **Date:** 8/1/18

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Additional funding needed for Springhurst/White Blossom/Murphy Lane project. We are requesting the entire project be combined into one project for a total cost of \$640,073.55:
\$286,073.55 PW&A funds
\$159,000.00 This request - account number to be assigned by PW&A
\$75,000.00 for 8137 410 8210 148417 822702 Springhurst from Westport to Town Center Drive changed to Springhurst from Hurstbourne to White Blossom
\$120,000.00 8138 410 8107 148417 822702 for Murphy Lne from Westport to Halifax - no change

City Agency: Public Works & Assets
Contact Person: Matt Haines
Agency Phone: 502 574 3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

17  \$159,000 8/2/18
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
PW&A Springhurst/White Blossom/Murphy Lane Paving

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1 _____	\$ _____
District 2 _____	\$ _____
District 3 _____	\$ _____
District 4 _____	\$ _____
District 5 _____	\$ _____
District 6 _____	\$ _____
District 7 _____	\$ _____
District 8 _____	\$ _____
District 9 _____	\$ _____
District 10 _____	\$ _____
District 11 _____	\$ _____
District 12 _____	\$ _____
District 13 _____	\$ _____
District 14 _____	\$ _____
District 15 _____	\$ _____
District 16 _____	\$ _____
District 17 _____	\$ _____
District 18 _____	\$ _____
District 19 _____	\$ _____
District 20 _____	\$ _____
District 21 _____	\$ _____
District 22 _____	\$ _____
District 23 _____	\$ _____
District 24 _____	\$ _____
District 25 _____	\$ _____
District 26 _____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works & Assets

Program/Project Name: Springhurst/White Blossom/Murphy Lane Paving

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: Kip Easterly

Date: 8/1/18

Stenberg, Beth

From: Haines, Matthew R
Sent: Friday, July 27, 2018 4:15 PM
To: Eatherly, Kip; Stenberg, Beth
Subject: RE: Springhurst and Murphy Ln

Kip,

Springhurst and Murphy Lane are collector level roadways which carry substantially more traffic than those of a local roadway. Based on the existing condition of these roadways, I believe repaving of these roadways is a good use of public dollars at this time.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Eatherly, Kip
Sent: Friday, July 27, 2018 4:11 PM
To: Haines, Matthew R; Stenberg, Beth
Subject: RE: Springhurst and Murphy Ln

Thanks, Matt.

Just to confirm – you/PW believes using these funds as described below is a good way to use public dollars, i.e. paving these sections makes sense from your perspective?

Kip Eatherly | Legislative Assistant
Office of District 17 Councilman Glen Stuckel
601 W. Jefferson Street | Louisville, KY 40202
502-574-3462

From: Haines, Matthew R
Sent: Friday, July 27, 2018 4:04 PM
To: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Cc: Eatherly, Kip <Kip.Eatherly@louisvilleky.gov>
Subject: RE: Springhurst and Murphy Ln

PW contribution is \$286,073.55. Total of \$640,073.55.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets

444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Stenberg, Beth
Sent: Friday, July 27, 2018 2:59 PM
To: Haines, Matthew R
Cc: Eatherly, Kip
Subject: RE: Springhurst and Murphy Ln

Please confirm our conversation – if we add an additional \$159,000 and combine the FY19 funding into one project, it would fund:

1. Springhurst from Hurstbourne to White Blossom
2. Springhurst from White Blossom to Towne Center Rd
3. 4 sections of White Blossom from Hurstbourne to Springhurst (including the 3 cul-de-sacs off White Blossom)
4. Murphy Lane from Westport Rd to Halifax

This would combine FY19 Republican pool funding of \$75,000 for Springhurst from Westport to Town Center Drive (and this section would not be done?) and \$120,000 for Murphy Lane from Westport to Halifax and \$159,000 new funding from D17 CIF as well as the \$xxx PW&A funding for 4 sections of White Blossom Blvd outlined in the FY19 paving plan for a total of \$xxxxx(?)

And we understand you believe paving these sections is good use of our public funds, correct?

Thank you for getting us this information so we can submit this change and you can proceed with the project.

Beth

From: Haines, Matthew R
Sent: Friday, July 27, 2018 1:36 PM
To: Stenberg, Beth
Subject: Springhurst and Murphy Ln

Beth,

Per conversations with D17, we will be paving Springhurst from Hurstbourne to White Blossom with the money appropriated. Additionally, please combine Murphy Ln and Springhurst Blvd paving moneys into a single account if possible as we can then balance the spending as necessary for both projects. If overages are encountered for both projects, Public Works will cover those excess costs.

Per our conversations, it looks like the next section of Springhurst from White Blossom to Towne Center Rd would cost \$160,000.00 to complete. It sounds like D17 has just about this much to allocate. If they choose to allocate towards this project, our contractor would be able to complete work scheduled for late next week, early the following week. I would recommend extending the paving on Springhurst in-lieu of Murphy Ln at this time.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor

Louisville KY 40202

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