

RESOLUTION NO. 125, SERIES 2016


**A RESOLUTION APPROVING THE JEFFERSON COUNTY  
SHERIFF'S 2017 BUDGET**

**SPONSORED BY: COUNCIL MEMBER MARIANNE BUTLER**


**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS  
FOLLOWS:**


**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2017 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

  
\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

  
\_\_\_\_\_  
David Yates  
Metro Council President

  
\_\_\_\_\_  
Greg Fischer  
Mayor

  
\_\_\_\_\_  
12/13/16  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY:   
\_\_\_\_\_

**LOUISVILLE METRO COUNCIL  
ADOPTED  
December 8, 2016**

## Schedule A

### Fiscal Year 2017 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2017. The total sum of \$22,470,579 shall be allocated as follows:

<b>Personnel</b>	<b>\$19,500,179</b>
<b>Operating</b>	<b>\$ 2,486,400</b>
<b>Capital</b>	<b><u>\$ 484,000</u></b>
<b>TOTAL</b>	<b>\$22,470,579</b>

There is further authorized a personnel complement of 328 employees. The total estimated revenues are \$22,473,186. Therefore, the anticipated 2017 year-end cumulative term surplus will total \$2,607.