

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
**■ Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** Councilwoman Nicole George

**Amount:** \$11,000.00 **Date:** March 13, 2019

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
For costs associated with the veneer repair on concrete retaining wall - Possum Path in Kenwood Hill. — THE INITIAL INVOICE FOR THE PROJECT WAS \$31,000 ; D21 PREVIOUSLY ALLOCATED \$30,000 FOR THE PROJECT. EXPLANATION FOR ADDITIONAL REPAIR COST IS ATTACHED.

**City Agency:** Louisville Metro Public Works & Assets  
**Contact Person:** Deryk Kennedy  
**Agency Phone:** 502-574-3101

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

21  \$11,000.00 Mar 13, 2019  
District # Council Member Signature Amount Date

**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date  
**Clerk's Office & OMB Use Only:**  
Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
Budget Revision #: \_\_\_\_\_  
Account #: \_\_\_\_\_  
To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Louisville Metro Public Works & Assets

**Program/Project Name:** Veneer repair on Possum Path in Kenwood Hill

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

**Submitted by:** \_\_\_\_\_ Gad Niyiragira \_\_\_\_\_

**Date:** Mar 13, 2019

## **Niyiragira, Gad**

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**From:** Kennedy, Deryk M  
**Sent:** Monday, March 11, 2019 8:40 AM  
**To:** George, Nicole A.  
**Cc:** Niyiragira, Gad; Haines, Matthew R; Brown, Jeffrey E  
**Subject:** Possum Path Veneer Repair

Ms. George,

We have received our bid package for the veneer repair on Possum Path in Kenwood Hill.

The base repair, where the veneer has fallen from the concrete retaining wall, has come back at \$30,000 which is just under our \$30,677.49 budget. With the conditions on-site, the lack of funds remaining in the budget may not cover additional repair work that becomes necessary due to the current failing condition of veneer adjacent to the primary working area. This additional veneer may or may not fall off during the course of the primary repair work, but we have estimated, based on current conditions, that we would expect an additional cost of \$8,424.50 to repair this failing veneer to a satisfactory state.

With this information, we are requesting that the budget for this project be increased to a total sum of \$42,000.00 to cover this estimate and include a small contingency.

Thank You,

**Deryk Kennedy, PE | Engineer II**  
Louisville Metro Public Works & Assets  
O: 502-574-3101 | M: 502-780-1445  
Deryk.Kennedy@louisvilleky.gov