

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
■ Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Rick Blackwell

Amount: \$29,949.80 **Date:** August 9, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Feyhurst Drive paving. Total cost for re-paving is \$127,000. These MAP accounts from previous fiscal years are to be combined with previous \$21,679.93 in CIF, FY17 PAV account and a previously approved MAP Account.

8676 410 8106 048212 822702 \$0.55 MAP 8126-410-8105-148947-822812 \$36,680.45 PAV
8672 410 8105 148230 822702 \$2,389.77 MAP 8126-410-8015-148946-822812 \$38,689.82 MAP
8102 410 8105 148230 822702 \$24,723.02 MAP
8102 410 8105 148230 822705 \$2,836.46 MAP

City Agency: Public Works & Assets

Contact Person: Matthew Haines

Agency Phone: 502.574.3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

12 Rick Blackwell 29,949.80 8/9/18
District # Council Member Signature Amount Date

Approved by: _____ **Date** _____
Appropriations Committee Chairman
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

McQuillen, Liz

From: Stenberg, Beth
Sent: Thursday, August 9, 2018 12:23 PM
To: Haines, Matthew R; McQuillen, Liz
Cc: Blackwell, Rick; Bell, LaTonya J.
Subject: RE: Just checking...

One last thing I should have included: 8676 410 8106 048212 822702 is also old MAP funding with a balance of \$0.55. Let's clear that up too. So include it in your MAP request for a total now of \$29,949.25 (\$24,723.02 + \$2,835.46 + \$2,389.77 + \$0.55) and you CIF would be \$21,679.93 (\$21,680.48 - \$0.55).

Beth

From: Stenberg, Beth
Sent: Thursday, August 09, 2018 12:17 PM
To: Haines, Matthew R; McQuillen, Liz
Cc: Blackwell, Rick; Bell, LaTonya J.
Subject: RE: Just checking...

What Matt listed is correct – I added funding source in red. Additional unused funds came in for the old PAV approved in August 2017. The current balance in that account is \$36,680.45 and only \$36,144.95 was approved. I would recommend adding the PAV request to the next Appropriations Committee agenda for reconsideration and change the amount from \$36,144.95 to \$36,680.45 so there is no question it can be used and should be used first.

There is also funding remaining in old MAP funds. Complete a MAP request to use those funds on this project. Include in your description that any remaining funds will be used to continue funding the FY18 paving priority list previously provided PW&A. By including that language, we will not have to prepare another MAP request if there are any remaining funds.

Prepare the MAP request to fund Feyhurst from the following:
\$24,723.02 8102 410 8105 148230 822702
\$2,836.46 8102 410 8105 148230 822705
\$2,389.77 8672 410 8105 148230 822702

So, that brings you to a total of \$105,319.52 in old funds. You need \$21,680.48 from your CIF account. Please prepare the CIF request and include all the amounts and account numbers in the CIF description. This account should be used last so that any remaining funds will be returned to your CIF account.

Whew... one more district using up all the old funds!! Let me know if you need anything further from me.
Beth

From: Haines, Matthew R
Sent: Tuesday, August 07, 2018 10:50 AM
To: McQuillen, Liz
Cc: Blackwell, Rick; Stenberg, Beth; Bell, LaTonya J.
Subject: RE: Just checking...

You will need Beth to verify account balances but I show the following:

8126-410-8105-148947-822812 \$36,144.95 PAV
8126-410-8015-148946-822812 \$38,689.82 Old MAP previously approved

Therefore, I am looking at an additional \$52,500.00 needed to fund the entire roadway (\$127,000.00 estimate). If you are looking to fund all CIF dollars, we can then just move onto the next project from the 2018 list.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: McQuillen, Liz
Sent: Tuesday, August 7, 2018 10:43 AM
To: Haines, Matthew R
Cc: Blackwell, Rick; Stenberg, Beth; Bell, LaTonya J.
Subject: Re: Just checking...

Thanks for the reminder, Matthew. Just to refresh, \$65k is available from FY18 funding and our office needs to identify another \$65k to get all of feyhurst completed, correct?

Sent from my iPhone

On Aug 7, 2018, at 10:35 AM, Haines, Matthew R <Matthew.Haines@louisvilleky.gov> wrote:

Liz,

I still show Feyhurst Dr on our list for FY 19 repaving to be paid for by D12. Based on our previous correspondence I was curious if the additional funding will be appropriated for this paving or if councilman Blackwell has chosen to spend on other projects.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: McQuillen, Liz
Sent: Tuesday, April 10, 2018 10:42 AM
To: Haines, Matthew R; Blackwell, Rick
Cc: Stenberg, Beth; Bell, LaTonya J.
Subject: RE: Just checking...

Yes, that is our preference so that all of Feyhurst can be done at once.

So the total for Feyhurst will be around \$127,000?

<image002.png>Liz McQuillen | Legislative Aide
Office of Councilman Rick Blackwell
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-1112 f: (502) 574-3363
www.RickBlackwell.com

From: Haines, Matthew R
Sent: Monday, April 9, 2018 2:50 PM
To: McQuillen, Liz; Blackwell, Rick
Cc: Stenberg, Beth; Bell, LaTonya J.
Subject: RE: Just checking...

Liz,

I was just made aware of the additional money for D12, so fielding was given to the contractor but not Feyhurst. I anticipate that the remainder of Feyhurst will be around 65k to repave. With this said, would you like for me to hold off on paving Feyhurst until the new budget cycle so it can all be paved at once? Since the road has not been released yet, it likely would not be paved until June at the earliest anyways.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: McQuillen, Liz
Sent: Monday, April 9, 2018 2:29 PM
To: Haines, Matthew R; Blackwell, Rick
Cc: Stenberg, Beth; Bell, LaTonya J.; McQuillen, Liz
Subject: RE: Just checking...

Matthew –

We would ultimately like for all of Feyhurst to be paved. So we plan to cover the remaining half of the paving costs at the beginning of FY19. A couple of questions:

- Do you have an expected start date for the Feyhurst/Fielding Way paving?
- Do you have an estimate for the cost of paving the entire length of Fielding Way?

Thank you,
Liz McQuillen

<image003.png>Liz McQuillen | Legislative Aide
Office of Councilman Rick Blackwell
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-1112 f: (502) 574-3363
www.RickBlackwell.com

From: Haines, Matthew R
Sent: Monday, April 2, 2018 12:23 PM
To: McQuillen, Liz; Blackwell, Rick
Cc: Stenberg, Beth; Bell, LaTonya J.
Subject: FW: Just checking...

Councilman Blackwell and Liz,

With your appropriations for paving and outstanding funding, it looks like we can pave about half of Feyhurst which is the next priority from your list. Please advise if there are any portions of the roadway you are looking to see paved and we will make that section a priority.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Stenberg, Beth
Sent: Thursday, March 1, 2018 2:17 AM
To: Haines, Matthew R
Cc: Bell, LaTonya J.
Subject: Just checking...

D12 gave \$50K MAP and \$50K MAP Match in the Fy18 capital budget for paving projects and gave a long priority list of paving projects. Parkwood Rd (first priority) has been completed and FieldWay (second priority) is on the list to be done, but I see none of the other projects funded then or in August listed. Are you still trying to find out how the funds will be stretched and used?

I am attaching the MAP and PAV requests approved 8/16/17 giving you \$36,144.95 (8126 410 8105 148947 822812) in PAV to extend the FY18 priority list of FY18 projects, \$44,456.50 from the FY16 MAP (8126 410 8015 148946 822812) and \$6,078.33 from other old MAP funds. (8676 410 8106 048212).

Of the \$100K total FY18 funds \$56,420 has been spent on the Parkwood Rd project and \$67,819 is expected to be spent on Field Way.

When will the other \$62,440.78 (\$50,000 + \$50,000 + \$36,144.95 + \$44,456.50 + 6,078.33 - \$56,420 - \$67,819) be added to the paving report so we don't lose track of it?

Thanks!

Beth