

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
▪ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Bill Hollander

Amount: \$2,296.68 **Date:** February 5, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Grant to Metro Public Works for TARC bus shelter improvements near Sacred Heart Academy. Projects includes shelter pad, bus shelter, tree installation, curb replacement, bench and trash receptacle. D9 is partnering with Sacred Heart Academy to pay half of the 20% cost of this project. TARC will pay the remaining 80%.

City Agency: Metro Public Works
Contact Person: Mojgan Taghizadeh
Agency Phone: 502-574-3873

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

9 Bill Hollander \$2,296.68 2/5/18
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works	
Program/Project Name: Sacred Heart Academy Bus Shelter	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Wyle Stoudy

Date: 02/05/18

Districts 9 - Bus Stop Improvements Sacred Heart Academy

<u>BUS STOPS</u>	<u>DESCRIPTIONS</u>	<u>LENGTH</u>	<u>WIDTH</u>	<u>UNIT PRICE</u>	<u>COST</u>
Stop #1	Sacred Heart Academy - Bus Shelter				
	Shelter Pad	24	8	98	\$ 2,090.67
	Grade and Seed	1		200	\$ 200.00
	Fill Material	20		40.25	\$ 805.00
	Tree / Purchase & Installation	1		400	\$ 400.00
	Curb Replacement	40		49	\$ 1,960.00
	Shelter	1		10000	\$ 10,000.00
	Survey	8		150	\$ 1,200.00
	Bench	1		2400	\$ 2,400.00
	Trash Receptacle - Victor Stanley	1		1750	\$ 1,750.00

Subtotal= \$ 20,805.67
 Contingencies \$ 2,161.13
 Total = \$ 22,966.80

TARC (80%) \$ 18,373.44
 District 9 (20%) \$ 4,593.36

OK -
 Bill
 Alford

2/1/2018

Ethridge, Kyle

From: Taghizadeh, Mojgan
Sent: Friday, February 2, 2018 1:46 PM
To: Ethridge, Kyle
Cc: Adams, Mark
Subject: RE: Bus Shelter Request for Sacred Heart Academy

Yes, you can .

Mojgan Taghizadeh

502.574.3873

From: Ethridge, Kyle
Sent: Friday, February 02, 2018 12:16 PM
To: Taghizadeh, Mojgan
Cc: Adams, Mark
Subject: FW: Bus Shelter Request for Sacred Heart Academy

Mojgan,

Can we route funds through MPW?

Thanks,
Kyle



Ms. Kyle Ethridge | Legislative Assistant
Office of Councilman Bill Hollander
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908 o: (502) 574-1109

Click [here](#) to sign up for the District 9 weekly eNews, and sign up for the D9 [blog](#) for the latest neighborhood news and alerts!

From: Adams, Mark [<mailto:madams@ridetarc.org>]
Sent: Thursday, February 1, 2018 3:01 PM
To: Ethridge, Kyle
Cc: Hollander, Bill H.; Shain, Rachel; acopic@ridetarc.org; 'Crabtree, Dr. Cynthia R.'; Taghizadeh, Mojgan
Subject: RE: Bus Shelter Request for Sacred Heart Academy

Hi Kyle – Please coordinate the funding authorization with Mojgan and copy me.

Thanks,
Mark

From: Ethridge, Kyle [<mailto:Kyle.Ethridge@louisvilleky.gov>]
Sent: Thursday, February 01, 2018 8:39 AM
To: Adams, Mark; 'Crabtree, Dr. Cynthia R.'
Cc: Bill Hollander (District 9); Shain, Rachel; Copic, Aida
Subject: RE: Bus Shelter Request for Sacred Heart Academy

Thanks, Mark. Should we go through MPW?

Is Scared Heart in for the other half of the 20%?



Ms. Kyle Ethridge | Legislative Assistant
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From: Adams, Mark [<mailto:madams@ridetarc.org>]
Sent: Thursday, February 1, 2018 7:22 AM
To: 'Crabtree, Dr. Cynthia R.'; Ethridge, Kyle
Cc: Hollander, Bill H.; Shain, Rachel; acopic@ridetarc.org
Subject: RE: Bus Shelter Request for Sacred Heart Academy

Good Morning – I have added the tree to the estimate and please let me know if there is anything else.

I will go ahead and request the survey.

Thanks!

Mark

From: Crabtree, Dr. Cynthia R. [<mailto:CCrabtree@shslou.org>]
Sent: Wednesday, January 31, 2018 8:56 PM
To: Kyle Ethridge
Cc: Adams, Mark; Bill Hollander (District 9); Shain, Rachel
Subject: Re: Bus Shelter Request for Sacred Heart Academy

Good evening,

This is just what we need. As we stated we will share the 20% costs.

Let me know what is needed from Sacred Heart Schools.

Thank you,
Cindy

On Jan 31, 2018, at 9:44 AM, Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov> wrote:

Mark,

Thanks for your follow-up. The estimate looks great. Can you please add tree to the cost estimate?

We are in for half of the 20%. Will we route funds through Public Works?

Thanks,
Kyle

<image002.png>Ms. Kyle Ethridge | Legislative Assistant
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From: Adams, Mark [<mailto:madams@ridetarc.org>]
Sent: Wednesday, January 31, 2018 9:37 AM
To: Ethridge, Kyle; Crabtree, Dr. Cynthia R.
Cc: Hollander, Bill H.; Shain, Rachel
Subject: RE: Bus Shelter Request for Sacred Heart Academy

Good Morning - I wanted to follow-up on our site meeting. Please review the enclosed cost estimate and proposed shelter pad location.

The next steps would be to authorize funding, approve the concept plan, and prepare an easement document / survey plat for the shelter site.

Thanks,
Mark

From: Adams, Mark
Sent: Tuesday, January 16, 2018 7:36 AM
To: Kyle Ethridge; Crabtree, Dr. Cynthia R.
Cc: Bill Hollander (District 9); Shain, Rachel
Subject: RE: Bus Shelter Request for Sacred Heart Academy

Good Morning - See you next Tuesday @ 9:00.

Thanks,
Mark

From: Ethridge, Kyle [<mailto:Kyle.Ethridge@louisvilleky.gov>]
Sent: Monday, January 15, 2018 7:24 PM
To: Crabtree, Dr. Cynthia R.
Cc: Adams, Mark; Bill Hollander (District 9); Shain, Rachel
Subject: Re: Bus Shelter Request for Sacred Heart Academy

I can do next Tuesday as well, but might need to leave early for a meeting we have at 10 am.

Thanks,
Kyle

Ms. Kyle Ethridge | Legislative Assistant
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601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908

On Jan 15, 2018, at 5:11 PM, Crabtree, Dr. Cynthia R. <CCrabtree@shslou.org> wrote: