

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount: _____ **Date:** January 5, 2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Requesting \$15,000 from NDF to Metro Parks (Jefferson Memorial Forest) to support Forest Fest - the annual Bluegrass Festival to be held on Saturday, May 16th, 2015.

These funds will be used specifically to cover costs associated with talent. The event will receive additional funding from Sponsorships, parking revenue and fees collected from vendors - totaling \$10,950.

City Agency: Metro Parks / Jefferson Memorial Forest

Contact Person: Bennett Knox,

Agency Phone: 368-0912

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

13 District # Vicki Aubrey Welch Council Member Signature \$5,000 Amount January 5, 2015 Date

Approved by: _____ Date _____
 Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
REVIEWED
 DATE 2/11/15 TIME 3:07

Department/Project:

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

District #	Council Member Signature	Amount	Date
<u>16</u>	<u>Kelly Durrell</u>	<u>250⁰⁰</u>	<u>1-13-15</u>
<u>15</u>	<u>Marianne Butcher</u>	<u>\$1,000</u>	<u>1-15-15</u>
<u>12</u>	<u>Rud Helwell</u>	<u>\$2000</u>	<u>1-15-15</u>
<u>25</u>	<u>[Signature]</u>	<u>\$6200⁰⁰</u>	<u>1/22/2015</u>
<u>14</u>	<u>Cindi Fowler</u>	<u>\$3000.00</u>	<u>2-5-2015</u>
<u>24</u>	<u>Madonna Ford</u>	<u>\$1000⁰⁰</u>	<u>2-6-2015</u>
<u>23</u>	<u>James Pech (JD)</u>	<u>\$500</u>	<u>2-11-15</u>
District #	Council Member Signature	Amount	Date
District #	Council Member Signature	Amount	Date
District #	Council Member Signature	Amount	Date
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Triplett, Kevin D

Subject: FW: Forest Fest NDF

From: Minnick, Rebecca
Sent: Tuesday, October 28, 2014 3:46 PM
To: Triplett, Kevin D
Cc: Knox, Bennett
Subject: Forest Fest '15 funding request

Dear Councilwoman Welch,
The 11th annual Forest Fest is scheduled for May 16, 2015. Each year, we manage to bring award-winning bluegrass acts to the Forest for visitors to enjoy for free. With Metro Council's support of \$15,000 last year, we had a fantastic festival, with an estimate of 1500 in attendance. This year, in addition to great bluegrass acts, we plan to expand to include other acoustic acts, so as to attract even more first-timers to Jefferson Memorial Forest. We would like to request \$15,000 for the 2015 Forest Fest.

Thanks so much for your continued support of this, and other forest events. Please let me know if there is any more information you need from me regarding this request. I look forward to working with you on Forest Fest!

Best,
Rebecca

Costs 2015	Estimate Price
Bands/hospitality total	15000
Other production/band-related expenses (not in total above)	
Sound System stage and tent	2500
Production Simple	3000
Roofing/lighting	0
Program printing	400
Jefferson Special Police	750
Marketing - Louisville Public Media	1800
Marketing - LEO	1000
Marketing--Pickin Post	200
Port o' Lets	700
Hay Bales	300
TOTAL	25,650

Projected income	
Council	15,000
Sponsorships	5000
Parking	4,000
Vendors	1650
TOTAL	25,650

Rebecca Minnick
Public Education Supervisor
Louisville Metro Parks
Natural Areas Division/Jefferson Memorial Forest
PO Box 467 Fairdale, KY 40118
502.368.6856 office
502.363.4363 fax
www.memorialforest.com

From: Welch, Vicki A
Sent: Monday, January 05, 2015 1:08 PM
To: Minnick, Rebecca
Cc: Knox, Bennett; Triplett, Kevin D
Subject: Forest Fest NDF

Rebecca,

I ran into Bennett this morning and we discussed the Forest Fest NDF request. My office has not received your request as yet.

What we need is simply an email regarding a total amount requested for Forest Fest 2015 and an itemized listing of how the funds would be spent.

Our next appropriations meeting will be late January, so I would like to get this request taken around to the various Council Offices in the next couple weeks. I want you to have your funds in a timely manner.

Thanks,

Vicki Aubrey Welch

Councilwoman District 13
Majority Caucus Chair
Louisville Metro Council
502-574-1113
Vicki.welch@louisvilleky.gov
www.louisvilleky.gov/district13



NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Metro Parks / Jefferson Memorial Forest

Program/Project Name: Forest Fest – Annual Bluegrass Festival

Yes/No/NA

Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

N

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

N

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

NA

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

N

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

N

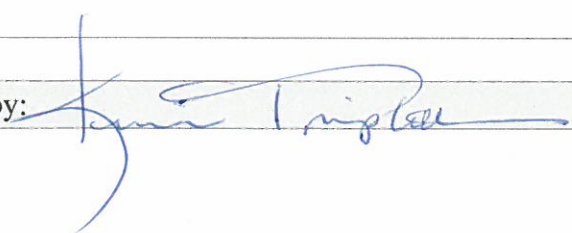
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?

Yes

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

N

Prepared by:



Date:

1/5/2015

Hughes, Susan

From: Butler, Marianne
Sent: Wednesday, January 14, 2015 1:47 PM
To: Triplett, Kevin D; Hughes, Susan
Subject: RE: Signature approval

Please sign for me - thanks! Marianne

From: Triplett, Kevin D
Sent: Wednesday, January 14, 2015 10:41 AM
To: Hughes, Susan; Butler, Marianne
Subject: RE: Signature approval

Great !
I'll bring it down for signature at your convenience.
KT

From: Hughes, Susan
Sent: Wednesday, January 14, 2015 10:39 AM
To: Butler, Marianne
Cc: Triplett, Kevin D
Subject: Signature approval

Please approve for signature on Forest Fest \$1,000. Thanks

Susan W. Hughes

Legislative Assistant to
Councilwoman Marianne Butler
District 15
502-574-1115

Helton, Jessamyn

From: Peden, James
Sent: Tuesday, February 10, 2015 1:37 PM
To: Helton, Jessamyn
Subject: Forrest Fest NDF

Ms. Helton,

John Torsky has my permission to sign my name onto the Forrest Fest NDF being organized by CW Welch. I'm in for \$500.

Please let me know if you have any questions.

Thank you,
James Peden

JAMES PEDEN

METRO COUNCILMAN, DISTRICT 23

601 W. JEFFERSON STREET

LOUISVILLE, KY 40202

(502) 574-1123