

received
7-18-14 @ 4:46 pm

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)

X Municipal Aid Program (MAP)

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount: \$50,000 MAP Date: 7/18/2014

District 13 will use \$50,000 from FY15MAP funding –
\$50,000 MAP Match (account # 8676 410 8106 048213 822702) –
\$46,000 from project 56 FY 15 for the following Paving Projects;

Fort Sumter Court – (end to end)	\$28,000	rated 24
Revolutionary Rd – (Yorktown to Tolls Lane)	\$53,000	rated 46
Yorktown Rd – (National Turnpike to Garrison)	\$65,000	rated 34

Totaling \$146,000 to Metro Public Works for Street Paving Projects.

MAP: 8672 410 8106
048213 822702

City Agency: Metro Public Works
Contact Person: Andrew Metcalfe, Engineer
Agency Phone: 574-6789

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

13 District # Vicki Aubrey Welch Council Member Signature 50k MAP Amount 7-18-14 Date

Approved by: _____
Appropriations Committee Chairman Date _____
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: MAP080614PW13 To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project: OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 7.23.14 TIME 3:36 pm

Triplett, Kevin D

From: Triplett, Kevin D
Sent: Friday, July 18, 2014 1:51 PM
To: Triplett, Kevin D
Subject: FW: Paving Yorktown South

-----Original Message-----

From: Welch, Vicki A
Sent: Friday, July 18, 2014 12:13 PM
To: Stenberg, Beth; Triplett, Kevin D
Cc: Metcalfe, Andrew
Subject: Re: Paving Yorktown South

Kevin,
Please change the funding of my requests to reflect Beth's suggestions.
Thanks!

Vicki Aubrey Welch
Councilwoman District 13
574-1113
www.louisvilleky.gov/district13
Sent from iPhone

On Jul 18, 2014, at 11:58 AM, "Stenberg, Beth" <Beth.Stenberg@louisvilleky.gov> wrote:

> And you also have \$50,000 in project 56 of the FY15 capital budget. I would also recommend you use this funding first before your CIF. If you go that way, you can identify up to \$150,000 on the MAP request by doing this:

>
> Your request amount would be \$50,000 which would appropriate your FY15 MAP. Then in the description state you are using map match for \$50,000 (give the account number) and \$46,000 out of project 56 of the Fy15 capital budget. This would keep the request very clean, use the FY15 appropriations and leave your CIF for other projects...

>
> Beth

> From: Stenberg, Beth
> Sent: Friday, July 18, 2014 11:49 AM
> To: Welch, Vicki A; Metcalfe, Andrew; Triplett, Kevin D
> Subject: RE: Paving Yorktown South

>
> Vicki and Kevin, remember you also have \$50,000 in MAP match funds so you can cover \$100,000 with MAP and MAP match before you have to dip into your CIF..

> From: Welch, Vicki A
> Sent: Friday, July 18, 2014 11:45 AM
> To: Metcalfe, Andrew; Triplett, Kevin D

- > Cc: Stenberg, Beth
- > Subject: Re: Paving Yorktown South
- >
- > Kevin,
- > Please prepare paperwork as follows:
- > MAP funds- \$50,000 for paving Yorktown Rd from National Turnpike to Garrison Rd. (cost est \$65,000)
- >
- > CIF funds- \$15,000-remainder of cost for paving Yorktown Rd
- > CIF funds- \$28,000 Fort Sumter Court both ends.
- > CIF funds- \$53,000 Revolutionary Rd from Tolls Ln to Yorktown Rd
- > Total CIF -- \$96,000
- >
- > Please get this in by noon Monday for the deadline of New Business.
- >
- > Thank you!
- >
- > Vicki Aubrey Welch Use of 50,000 from FY15 MAP funding, along with \$50,000 MAP Match (account #) and \$46,000 from project 56 FY 15 for;

Repaving of the following locations;
Fort Sumpter \$15,000 -
Revolutionary Rd \$53,000

- > Councilwoman District 13
- > 574-1113
- > www.louisvilleky.gov/district13
- > Sent from iPhone
- >
- > On Jul 18, 2014, at 10:20 AM, "Metcalf, Andrew" <Andrew.Metcalf@louisvilleky.gov> wrote:
- >
- >> Vicki,
- >> Here are the requested estimates, if you need anything more please let me know.
- >> 1. Fort Sumter Court--both ends \$28,000 Rated 24.69/100.
- >> 2. Revolutionary Rd -- Yorktown Rd to Tolls Lane \$53,000 Rated 46.6/100.
- >> I would recommend paving all of Revolutionary Road from Tolls Lane to Minute Men Court for a total cost of \$93,000 Rated 53.57/100.
- >> 3. Yorktown Rd - from National Turnpike to Garrison \$65,000 Rated 34.8/100. I would recommend paving more of Yorktown Road if you have additional funds available.
- >>
- >> Thanks,
- >> Andrew
- >>
- >>
- >> -----Original Message-----
- >> From: Welch, Vicki A
- >> Sent: Wednesday, July 16, 2014 8:00 PM
- >> To: Rivers, Arnitra N
- >> Cc: Metcalf, Andrew; Triplett, Kevin D
- >> Subject: Paving Yorktown South
- >>
- >> Arnitra/Andrew,

>> I would like to get paving estimates on a few streets in Yorktown South Subdivision as follows:
>> 1. Fort Sumter Court--both ends
>> 2. Revolutionary Rd -- Yorktown Rd to Garrison 3. Yorktown Rd - from National Tnpk to Garrison.
>>
>> Thank you,
>>
>> Vicki Aubrey Welch
>> Councilwoman District 13
>> 574-1113
>> www.louisvilleky.gov/district13
>> Sent from iPhone