

RESOLUTION NO. 155, SERIES 2022

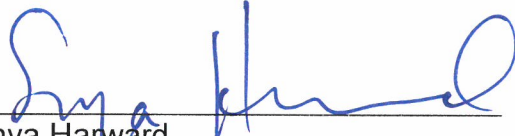
A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S
2023 BUDGET.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A, attached hereto, is approved for the Jefferson County Sheriff's Fiscal Year 2023 Budget.

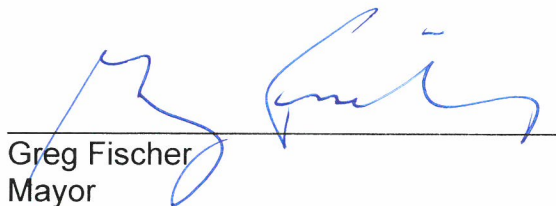
SECTION II: This Resolution shall take effect upon its passage and approval or otherwise becoming law.



Sonya Harward
Metro Council Clerk



David James
Metro Council President



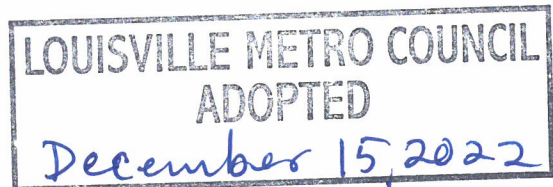
Greg Fischer
Mayor

12/19/22

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: Lauren Ferguson

Schedule A

Fiscal Year 2023 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2023. The total sum of \$34,126,185 shall be allocated as follows:

| | |
|------------------|----------------------------|
| Personnel | \$29,485,385 |
| Operating | \$ 3,260,800 |
| Capital | <u>\$ 1,380,000</u> |
| TOTAL | \$34,126,185 |

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation during calendar year 2023 are \$34,129,050 in revenues. The anticipated four-year term ending cumulative surplus is projected to total \$4,450,600 at the close of calendar year 2022.