

Louisville Metro Council City Agency Request

APR 23 2015 PM 4:41 M. N.

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: Louisville Metro Council District 22 Councilman Robin Engel & District 11 Councilman Kevin Kramer

Amount: \$1,250.00

Date: 4/23/15

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Brightside maintenance costs for July 2014 to June 2015 for Brightside installation located at Hurstbourne Lane and Watterson Trail sponsored by District 22 Councilman Robin Engel and District 11 Councilman Kevin Kramer. Each Council member will equally share a one-half split of the total cost of \$2,500 (\$1,250.00 per each Council district.)

City Agency: Brightside

Contact Person: Gina O'Brien/Cindy Marquel, Brightside

Agency Phone: (502) 612-5037

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>22</u>		<u>\$1,250.00</u>	<u>4/23/15</u>
District #	Council Member Signature	Amount	Date

Approved by: _____ Date _____
 Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

**OFFICE OF METRO COUNCIL CLERK
 REVIEWED**

DATE 5/8/15 TIME 1:27



BRIGHTSIDE FY15 Proposal

District 22 Hurstbourne Lane & Watterson Trail Brightside

Maintenance Agreement for July 2014 to June 2015

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

Note -
 1/2 split
 Between
 District 22 &
 District 11
 \$1,250.00 each
 For total of
 \$2,500.00

MAINTENANCE

Total investment of maintenance is \$2,500 a year (billed at the beginning of each Fiscal Year).

✓ Total Investment in FY15	\$2500 ✓	
Total Investment in FY 16	\$2500	
TOTAL INVESTMENT FOR FY15 SPONSORSHIP MAINTENANCE AGREEMENT		\$2,500 ✓

*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Brightside, Inc.

Program/Project Name: New Brightsite installation located at Hurstbourne Lane and Wattersen Trail sponsored by District 22 Councilman Robin Engel (\$1,250) and District 11 Councilman Kevin Kramer (\$1,250) for a total of \$2,500 (one-half split) of maintenance costs for July 2014 to June 2015.

	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	N/A
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	N/A
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	N/A
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	N/A
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	N/A
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No

Prepared by: *Marisa V. Dodge* Date: *4/23/15*
for District 22 Councilman Robin Engel