

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
A: Personnel Costs Including Benefits			
B: Rent/Utilities			
C: Office Supplies			
D: Telephone			
E: In-town Travel			
F: Client Assistance (See Detailed List on Page 8)			
G: Professional Service Contracts			
H: Program Materials			
I: Community Events & Festivals (See Detailed List on Page 8)			
J: Machinery & Equipment	3202.59	1067.53	4270.12
K: Capital Project			
L: Other Expenses (See Detailed List on Page 8)			
*TOTAL PROGRAM/PROJECT FUNDS	3202.59	1067.53	4270.12
% of Program Budget	75 %	25 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	
United Way	
Private Contributions (do not include individual donor names)	
Fees Collected from Program Participants	
Other (please specify) <i>Jefferson Co. F.D. Operating budget</i>	<i>1,067.53</i>
Total Revenue for Column 2 Expenses**	

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

JSD

Curneal, Leslie E.

From: James Sebastian <JSebastian@jeffersontownfire.com>
Sent: Friday, December 29, 2017 6:57 AM
To: Curneal, Leslie E.
Cc: Webster, Angela
Subject: Re: NDF Application for inflatable boat

The \$1067.53 will come from the Fire Departments operating budget. This money has already been allocated for this purchase and waiting for approval.

James E. Sebastian
Deputy Chief
Jeffersontown Fire Protection District
10530 Watterson Trail
Jeffersontown, Kentucky 40299
Office 502-267-7300
Cell 502-639-6865
Fax 502-267-5217

This electronic mail transmission is intended solely for the named individual or entity to which it is addressed and may contain information that is confidential, proprietary and / or legally privileged. If you are not the intended recipient, do not read, copy, retain, forward or otherwise disseminate this message or any attachment(s). If you have received this transmission in error, please notify the Jeffersontown Fire Department via reply e-mail or at (502) 267- 7300 and delete all copies of the message and any attachment(s) from your system.

From: Curneal, Leslie E. <Leslie.Curneal@louisvilleky.gov>
Sent: Thursday, December 28, 2017 10:32 AM
To: James Sebastian
Cc: Webster, Angela
Subject: NDF Application for inflatable boat

Dear Chief Sebastian,

I am contacting you on behalf of Angela Webster regarding the NDF application for the inflatable boat and safety equipment. When our financial analyst reviewed the app she noticed one omission on page 7 regarding the program/project budget summary. In column 2, you listed that \$1,067.53 would come from non-metro funds. Please specify where those funds will be coming from, and with your approval I will write-in the information on your application.

Feel free to contact me if you have any questions or concerns.

Sincerely,



Leslie Curneal, CKMC

Legislative Assistant to
Councilman Robin J. Engel
District 22
Louisville Metro Council
City Hall – 2nd Floor
601 W. Jefferson St.
Louisville, KY 40202
Phone: (502) 574-3467

Click [HERE](#) to sign up for District 22 E-News

The information contained in this communication from the sender is confidential. It is intended solely for use by the recipient and others authorized to receive it. If you are not the recipient, you are hereby notified that any disclosure, copying, distribution or taking action in relation of the contents of this information is strictly prohibited and may be unlawful.