

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ **Capital Infrastructure Fund (CIF)**

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilman Brandon Coan

Amount: 26,800 **Date:** 8.16.19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
\$26,800 to the Louisville Parks and Recreation Department to install remote controlled auto door locking mechanisms and associated electronics in the new Tyler Park restroom and the existing Gaulbert Pavilion (Big Rock Park) restroom.

City Agency: Metro Parks and Recreation
Contact Person: Jason Canuel
Agency Phone: 502 574 6086

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

8 District # [Signature] Council Member Signature 26,800 Amount Aug 19, 2019 Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
Louisville Metro Parks and Recreation/ Electronic Door Locks for Big Rock and Tyler Parks

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Parks and Recreation

Program/Project Name: Electronic Door Locks for Big Rock and Tyler Parks

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Jasmine Weatherby

Date: Aug 19, 2019

Weatherby, Jasmine

From: Canuel, Jason T
Sent: Thursday, August 15, 2019 4:11 PM
To: Weatherby, Jasmine; Coan, Brandon; George, Layla; Waltman, Major
Cc: Hindenach, Jason G.; Wolff, Sarah C
Subject: RE: Tyler park security system

It should be allocated to Parks with language that it will be passed through to OPC with an external grant agreement. Parks will handle all the paperwork necessary to get the funds to OPC.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>
Sent: Thursday, August 15, 2019 4:06 PM
To: Coan, Brandon <Brandon.Coan@louisvilleky.gov>; George, Layla <layla.george@olmstedparks.org>; Waltman, Major <Major.Waltman@olmstedparks.org>
Cc: Hindenach, Jason G. <Jason.Hindenach@louisvilleky.gov>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>; Wolff, Sarah C <sarah.wolff@olmstedparks.org>
Subject: RE: Tyler park security system

Am I transferring funding to Olmsted directly or to Metro Parks for them to transfer to Olmsted?

Thanks

Jasmine Weatherby (she/her/hers)
Legislative Aide
Councilman Brandon Coan
District 8
601 West Jefferson St
Louisville, KY 40202
Email: jasmine.weatherby@louisvilleky.gov
Office: (502) 574-1108

Help your friends and neighbors stay informed! Share [this link](#) to spread the joy of District 8 eNews.

From: Coan, Brandon <Brandon.Coan@louisvilleky.gov>

Sent: Wednesday, August 7, 2019 7:13 AM

To: George, Layla <layla.george@olmstedparks.org>; Waltman, Major <Major.Waltman@olmstedparks.org>;

Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>

Cc: Hindenach, Jason G. <Jason.Hindenach@louisvilleky.gov>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>; Wolff, Sarah C <sarah.wolff@olmstedparks.org>

Subject: Re: Tyler park security system

Glad we can do it this fiscal year, Layla - Jasmine will initiate the transfer of funds and work with OPC/Parks staff as appropriate and necessary to complete.

Brandon Coan

Metro Council District 8
(502) 574-1108

601 W. Jefferson Street
Louisville, KY 40202

Please sign-up to receive important notifications regarding District 8! Our goal is to increase from zero to 8,000 engaged subscribers by 2019.

From: George, Layla <layla.george@olmstedparks.org>

Sent: Tuesday, August 6, 2019 3:20:30 PM

To: Waltman, Major <Major.Waltman@olmstedparks.org>; Coan, Brandon <Brandon.Coan@louisvilleky.gov>

Cc: Hindenach, Jason G. <Jason.Hindenach@louisvilleky.gov>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>; Wolff, Sarah C <sarah.wolff@olmstedparks.org>

Subject: RE: Tyler park security system

Brandon,

Just to recap our conversation, the total cost for new locks on the bathroom doors in Tyler Park and Cherokee Park (Bonnycastle Hill, Barringer Hill, Big Rock/Gaulbert Pavilion) will be \$26,800.

We will handle the monthly monitoring fee.

Thank you so much for helping us keep our parks clean and safe.

Best, Layla

Layla George
President and CEO
Olmsted Parks Conservancy
O: 502-456-8118
Visit us at olmstedparks.org

From: Waltman, Major

Sent: Tuesday, August 06, 2019 2:57 PM

To: George, Layla

Cc: Hindenach, Jason G.; Canuel, Jason T; Wolff, Sarah C
Subject: Tyler park security system

Hi Layla

In short, it will cost approximately \$6,700 each for installing auto door locking mechanisms and associated electronics in the new Tyler Park restroom and the existing Gaulbert Pavilion restroom. This price includes wireless lock door handles for each door, a two reader control panel that is WiFi ready, magnetic reed switch, lock installation and access control composite cabling. This price also includes a Verizon cellular router mounted in a secure location in the restroom building. This price does not include an audible alarm which can be added later for approximately \$1,300 if so desired.

We will have complete remote operational control of the restroom doors and open/close schedule from smartphone and/or computer.

The monthly cost of the WiFi and Procare from Security Pros will be approximately \$65/mo. The procare is great to have because it covers just about anything that can go wrong with the system at no charge to the customer.

Thank, Major.

Major Waltman
Project Director
Olmsted Parks Conservancy
Office: 502-456-8182
Cell: 502-338-4913