

# Louisville Metro Government

601 W. Jefferson Street  
Louisville, KY 40202



## Meeting Agenda - Final

Tuesday, July 19, 2016

5:00 PM

Council Chambers

### Appropriations, NDFs and CIFs Committee

*Chair Person Rick Blackwell (D-12)*

*Vice Chair Robin Engel (R-22)*

*Committee Member Cheri Bryant Hamilton (D-5)*

*Committee Member Tom Owen (D-8)*

*Committee Member Kevin Kramer (R-11)*

*Committee Member Stuart Benson (R-20)*

*Committee Member Dan Johnson (D-21)*

## Call to Order

## Roll Call

## Pending Legislation

1. [O-211-16](#) AN ORDINANCE APPROPRIATING \$75,000 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE METRO POLICE DEPARTMENT, 7TH DIVISION, TO FUND OVERTIME EXPENSES AND CRIME PREVENTION SUPPLIES.

**Sponsors:** Primary Madonna Flood (D-24)

**Attachments:** [SKMBT 42316070511230](#)

**Legislative History**

7/14/16	Metro Council	assigned to the Appropriations, NDFs and CIFs Committee
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*Action Required By: January 2017*
2. [O-216-16](#) AN ORDINANCE APPROPRIATING \$7,586.81 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC., FOR PLAYGROUND EQUIPMENT AT BLAKE ELEMENTARY SCHOOL, PHASE I.

**Sponsors:** Primary Madonna Flood (D-24)

**Attachments:** [O-216-16 JCPEF BLAKE](#)

**Legislative History**

7/14/16	Metro Council	assigned to the Appropriations, NDFs and CIFs Committee
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*Action Required By: January 2017*
3. [O-215-16](#) AN ORDINANCE APPROPRIATING \$6,000 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS (NDF), THROUGH THE OFFICE OF MANAGEMENT AND BUDGET (OMB), TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. (JCPEF), TO BE USED BY THE YOUTH SERVICES CENTER (YSC) FOR INDIVIDUAL OR GROUP COUNSELING SERVICES AT SOUTHERN HIGH SCHOOL.

**Sponsors:** Primary Madonna Flood (D-24)

**Attachments:** [O-215-16 JCPEF SOUTHERN](#)

**Legislative History**

7/14/16	Metro Council	assigned to the Appropriations, NDFs and CIFs Committee
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*Action Required By: January 2017*

4. [NDF071916M P24](#) APPROPRIATING \$2,350 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR NEIGHBORHOOD CLEAN-UP.

**Sponsors:** Primary Madonna Flood (D-24)

**Attachments:** [SKMBT\\_C45416062012300](#)

5. [O-200-16](#) AN ORDINANCE APPROPRIATING \$15,000 FROM DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE DOWN SYNDROME OF LOUISVILLE, INC. (DSL) TO ENCLOSE AN EXISTING COVERED PATIO AND TO ADD TWO CLASSROOMS TO DSL'S LIFELONG LEARNING CENTER.

**Sponsors:** Primary Robin Engel (R-22)

**Attachments:** [O-200-16 DSL](#)

**Legislative History**

7/14/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

*Action Required By: January 2017*

6. [NDF071916M P01](#) APPROPRIATING \$1,168 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR EXPENSES ASSOCIATED WITH THE LIL AFRICA SOUTHWICK COTTER HOMES REUNION FESTIVAL BEING HELD BY THIS IS THE WAY BACK, INC. AT RUSSELL LEE PARK.

**Sponsors:** Primary Jessica Green (D-1)

**Attachments:** [NDF071916MP01](#)

7. [NDF071916N Pm](#) APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$500 EACH FROM DISTRICTS 2, 9, 10 AND 24 AND \$250 EACH FROM DISTRICTS 1, 3, 4, 6, 8, 12, 13, 15, 21, 23, 25 AND 26, TO NEIGHBORHOOD PLACE FOR THE BACK TO SCHOOL BASH FESTIVAL.

**Sponsors:** Primary Barbara Shanklin (D-2), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Madonna Flood (D-24), Primary Jessica Green (D-1), Primary Mary C. Woolridge (D-3), Primary David Tandy (D-4), Primary David James (D-6), Primary Tom Owen (D-8), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Marianne Butler (D-15), Primary Dan Johnson (D-21), Primary James Peden (R-23), Primary David Yates (D-25) and Primary Brent Ackerson (D-26)

**Attachments:** [NDF071916NPm](#)

8. [O-204-16](#) AN ORDINANCE APPROPRIATING \$15,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$6,000 FROM DISTRICT 3; \$5,000 FROM DISTRICT 4; \$1,000 EACH FROM DISTRICTS 9, 6, 2; \$500 EACH FROM DISTRICTS 10, 1; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CANAAN'S COMMUNITY DEVELOPMENT CORPORATION FOR THE PHYSICAL CONSTRUCTION OF THE RESOURCE CENTER THAT WILL SERVE AS THE PRIMARY COMMUNITY SPACE FOR "OPPORTUNITY CORNER."

**Sponsors:** Primary Mary C. Woolridge (D-3), Primary Barbara Shanklin (D-2), Primary Pat Mulvihill (D-10), Primary David Tandy (D-4), Primary David James (D-6), Primary Bill Hollander (D-9) and Primary Jessica Green (D-1)

**Attachments:** [O-204-16 CCDC](#)

**Legislative History**

7/14/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

*Action Required By: January 2017*

9. [O-241-16](#) AN ORDINANCE APPROPRIATING \$10,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$2,000 EACH FROM DISTRICTS 3, 5, 1, 6, 4; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE UNIVERSITY OF LOUISVILLE RESEARCH FOUNDATION, INC. FOR COSTS ASSOCIATED WITH THE "FUTURE OF OUR COMMUNITY" FORUM SERIES.

**Sponsors:** Primary Mary C. Woolridge (D-3), Primary David James (D-6), Primary David Tandy (D-4), Primary Cheri Bryant Hamilton (D-5) and Primary Jessica Green (D-1)

**Attachments:** [O-241-16 ULRF](#)

**Legislative History**

7/14/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

*Action Required By: January 2017*

10. [NDF071916L  
MPDm](#) APPROPRIATING \$4,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,000 EACH FROM DISTRICTS 3, 1, 5 AND 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT FOR 2ND DIVISION NATIONAL NIGHT OUT.

**Sponsors:** Primary Mary C. Woolridge (D-3), Primary David James (D-6), Primary Cheri Bryant Hamilton (D-5) and Primary Jessica Green (D-1)

**Attachments:** [NDF071916LMPDm](#)

11. [NDF041916E](#) [HHH](#) \$2,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE EDITH & HENRY HEUSER HEARING INSTITUTE, INC. FOR HEUSER HEARING INSTITUTE - LANGUAGE ACADEMY.

**Sponsors:** Primary David Tandy (D-4)

**Attachments:** [NDF041916EHHH](#)

**Legislative History**

4/19/16	Appropriations, NDFs and CIFs Committee	held
5/17/16	Appropriations, NDFs and CIFs Committee	held
5/31/16	Appropriations, NDFs and CIFs Committee	held
6/20/16	Appropriations, NDFs and CIFs Committee	held

12. [O-205-16](#) AN ORDINANCE APPROPRIATING \$7,500 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE FIRST GETHSEMANE CENTER FOR FAMILY DEVELOPMENT, INC., FOR PROGRAM EXPENSES INCLUDING TUTORS, MATERIALS, SUPPLIES, COMPUTERS, SOFTWARE AND FIELD TRIP TRANSPORTATION.

**Sponsors:** Primary David James (D-6)

**Attachments:** [O-205-16 FGCFD](#)

**Legislative History**

7/14/16	Metro Council	assigned to the Appropriations, NDFs and CIFs Committee
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*Action Required By: January 2017*

13. [O-201-16](#) AN ORDINANCE APPROPRIATING \$5,001 FROM NEIGHBORHOOD DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$2,501 FROM DISTRICT 9; \$2,500 FROM DISTRICT 16, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ST. JOSEPH CATHOLIC ORPHAN SOCIETY DBA ST. JOSEPH CHILDREN'S HOME FOR SECURITY MEASURES FOR THE 167TH ST. JOE'S PICNIC FOR THE KIDS.

**Sponsors:** Primary Bill Hollander (D-9) and Primary Kelly Downard (R-16)

**Attachments:** [O-201-16 SJCOS](#)

14. [CIF071916P  
W09](#) APPROPRIATING \$600 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR DIVERSIFIED CONSTRUCTION SERVICES TO REMOVE AND REPLACE WALL CAP AND REPAIR ROCK WALL AT THE PUBLIC PARKING LOT AT FRANKFORT AVENUE AND N KEATS.

**Sponsors:** Primary Bill Hollander (D-9)

**Attachments:** [CIF 15-16 MPW for rock wall at Frankfort & N Keats](#)

15. [O-230-16](#) AN ORDINANCE APPROPRIATING \$5,400 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION, INC. FOR EXPENSES ASSOCIATED WITH THEIR ANNUAL EVENTS FROM JULY 1, 2016 THROUGH JUNE 30, 2017.

**Sponsors:** Primary Pat Mulvihill (D-10)

**Attachments:** [O-230-16 GRCPNA](#)

**Legislative History**

7/14/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

*Action Required By: January 2017*

16. [NDF071916S  
ACC](#) APPROPRIATING \$4,798.60 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SCHNITZELBURG AREA COMMUNITY COUNCIL, INC. FOR OPERATING EXPENSES.

**Sponsors:** Primary Pat Mulvihill (D-10)

**Attachments:** [NDF071916SACC](#)

17. [NDF071916L  
CKSI](#) APPROPRIATING \$1,700 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$250 EACH FROM DISTRICTS 10, 1, 15, 21, 23 AND 25 AND \$200 FROM DISTRICT 3; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LIBERIAN COMMUNITY OF KENTUCKY AND SOUTHERN INDIANA, INC. FOR COMMUNITY BACK TO SCHOOL PROGRAM.

**Sponsors:** Primary Pat Mulvihill (D-10), Primary Jessica Green (D-1), Primary Marianne Butler (D-15), Primary Dan Johnson (D-21), Primary James Peden (R-23) and Primary David Yates (D-25)

**Attachments:** [Liberian Community NDF](#)

18. [O-221-16](#) AN ORDINANCE APPROPRIATING A TOTAL OF \$7,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 EACH FROM DISTRICTS 13, 12, 25, 21, 14; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE INDEPENDENT BUSINESS ALLIANCE, INC. FOR PROGRAM AND OPERATING EXPENSES ASSOCIATED WITH THE SOUTH POINTS BUY LOCAL FAIR AND THE KEEP SOUTH LOUISVILLE WEIRD PROGRAM.

**Sponsors:** Primary Vicki Aubrey Welch (D-13), Primary Rick Blackwell (D-12), Primary David Yates (D-25), Primary Dan Johnson (D-21) and Primary Cindi Fowler (D-14)

**Attachments:** [O-221-16 LIBA](#)

**Legislative History**

7/14/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

*Action Required By: January 2017*

19. [O-202-16](#) AN ORDINANCE APPROPRIATING \$9,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) AS FOLLOWS: \$2,000 EACH FROM DISTRICTS 15, 21; \$1,000 EACH FROM DISTRICTS 13, 6, 25, 14, 12; \$250 FROM DISTRICT 10; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTH LOUISVILLE COMMUNITY MINISTRIES, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH ITS TASTE OF SOUTH LOUISVILLE FUND-RAISING EVENT.

**Sponsors:** Primary Marianne Butler (D-15), Primary Dan Johnson (D-21), Primary Vicki Aubrey Welch (D-13), Primary David James (D-6), Primary Pat Mulvihill (D-10), Primary David Yates (D-25), Primary Cindi Fowler (D-14) and Primary Rick Blackwell (D-12)

**Attachments:** [O-202-16 SLCM](#)

**Legislative History**

7/14/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

*Action Required By: January 2017*

20. [NDF071916S](#)  
[JAA](#) APPROPRIATING \$1,505 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SAINT JOSEPH'S AREA ASSOCIATION, INC. FOR BEAUTIFYING AND IMPROVING TRAFFIC ISLANDS.

**Sponsors:** Primary Marianne Butler (D-15)

**Attachments:** [NDF071916SJAA](#)

21. [NDF071916L](#)  
[MPD15](#) APPROPRIATING \$295 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, TO LOUISVILLE METRO POLICE DEPARTMENT FOR PICNIC TABLES, TRASH RECEPTACLES AND PERMIT FEE FOR BLOCK PARTY.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [Cliff Ave Block Party](#)
22. [CIF071916P](#)  
[W16](#) APPROPRIATING \$4,625 FROM DISTRICT 16 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THREE SPEED HUMPS FOR HALIFAX DRIVE BETWEEN MURPHY LANE AND OAK POINTE DRIVE.
- Sponsors:** Primary Kelly Downard (R-16)
- Attachments:** [CIF071916PW16](#)
23. [CIF071916P](#)  
[W23A](#) APPROPRIATING \$9,250 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL 3 SPEED HUMPS AND 2 SPEED HUMP SIGNS ON JOYCE DRIVE BETWEEN OUTER LOOP AND APPLGATE LANE.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [SKMBT\\_28316063013150.pdf](#)
24. [CIF071916P](#)  
[W23B](#) APPROPRIATING \$9,250 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL 3 SPEED HUMPS AND 2 SPEED HUMP SIGNS ON MAPLE WAY BETWEEN MOUNT WASHINGTON ROAD AND CANNONWOOD DRIVE.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [SKMBT\\_28316063013160.pdf](#)
25. [CIF071916P](#)  
[W23C](#) APPROPRIATING \$6,300 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL 2 SPEED HUMPS AND 2 SPEED HUMP SIGNS ON BROOK BEND WAY FROM FOX MEADE ROAD TO FOX HAVEN ROAD.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [SKMBT\\_28316063013161.pdf](#)
26. [NDF071916Y](#)  
[MCA](#) APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,500 EACH FROM DISTRICTS 25 AND 12, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER LOUISVILLE FOR BACK TO SCHOOL BASH AND FALL FAMILY FESTIVAL.
- Sponsors:** Primary David Yates (D-25) and Primary Rick Blackwell (D-12)
- Attachments:** [NDF071916YMCA](#)



27. [NDF071916O  
POEU](#) APPROPRIATING \$3,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,500 FROM DISTRICT 5 AND \$500 FROM DISTRICT 1; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ONE PLUS ONE EQUALS U, INC. FOR SUMMER YOUTH ENRICHMENT PROGRAM (SYEP).
- Sponsors:** Primary Cheri Bryant Hamilton (D-5) and Primary Jessica Green (D-1)
- Attachments:** [NDF071916OPOEU](#)
28. [CIF071916P  
W05A](#) APPROPRIATING \$441 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR 3 HONORARY STREET SIGNS "BISHOP DENNIS V. LYONS WAY" - VERMONT AVENUE AT LOUIS COLEMAN DRIVE AND THE I-264 EXIT AT VERMONT AVENUE AND THE 3RD TO THE HONOREE.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [CIF071916PW05A](#)
29. [CIF071916P  
W05B](#) APPROPRIATING \$441 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR 3 HONORARY STREET SIGNS "DR. J. BLAINE HUDSON WAY" AT W. MADISON STREET AT 24TH AND AT THE 26TH STREET CORNERS AND THE 3RD TO THE HONOREE.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [CIF071916PW05B](#)
30. [NDF071916L  
MPD1201](#) APPROPRIATING \$3,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,500 EACH FROM DISTRICTS 12 AND 1, TO LOUISVILLE METRO POLICE DEPARTMENT, 3RD DIVISION, FOR OVERTIME FUNDING TO ADDRESS DRAG RACING ON INTERMODAL DRIVE IN DISTRICT 12 AND LOGISTICS DRIVE IN DISTRICT 1.
- Sponsors:** Primary Rick Blackwell (D-12) and Primary Jessica Green (D-1)
- Attachments:** [2016.07.08 LMPD OT for Riverport Drag Racing.pdf](#)

## Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.