

**NEIGHBORHOOD DEVELOPMENT FUND
Not-for-Profit Transmittal and Approval Form**

Applicant/Program: City of Forest Hills
Applicant Requested Amount: \$6,500
Appropriation Request Amount: \$6,500

Executive Summary of Request

District 18 is partnering with the City of Forest Hills for the repair of several sidewalks within the city limits, many of which are in Metro right-of-way. The sidewalks in need of repair have major trip hazards. The total cost of the project is \$19,358.63 and district 18 is contributing \$6,500 which is 33% of the total project.

Is this program/project a fundraiser? Yes No
 Is this applicant a faith based organization? Yes No
 Does this application include funding for sub-grantee(s)? Yes No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

18
 District #

Marilyn Parker
 Primary Sponsor Signature

\$6,500
 Amount

6-6-17
 Date

Primary Sponsor Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

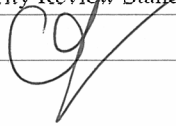
Approved by:

 Appropriations Committee Chairman

 Date

Final Appropriations Amount: _____

**LOUISVILLE METRO COUNCIL
NEIGHBORHOOD DEVELOPMENT FUND APPLICATION**

Legal Name of Applicant Organization	
Program Name and Request Amount	
	Yes/No/NA
Is the NDF Transmittal Sheet Signed by all Council Member(s) Appropriating Funding?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the funding proposed by Council Member(s) less than or equal to the request amount?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the proposed public purpose of the program viable and well-documented?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Will all of the funding go to programs specific to Louisville/Jefferson County?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Has Council or Staff relationship to the Agency been adequately disclosed on the cover sheet?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Has prior Metro Funds committed/granted been disclosed?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Is the application properly signed and dated by authorized signatory?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Is proof of Tax Exempt status of 501(c) 3, 4, 6, 19, 1120-H included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
If Metro funding is for a separate taxing district is the funding appropriated for a program outside the legal responsibility of that taxing district?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the entity in good standing with: <ul style="list-style-type: none"> ▶ Kentucky Secretary of State? ▶ Louisville Metro Revenue Commission? ▶ Louisville Metro Government? ▶ Internal Revenue Service? ▶ Louisville Metro Human Relations Commission? 	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the current Fiscal Year Budget included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the entity's board member list (with term length/term limits) included?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Is recommended funding less than 33% of total agency operating budget?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Does the application budget reflect only the revenue and expenses of the project/program?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the cost estimate(s) from proposed vendor (if request is for capital expense) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the most recent annual audit (if required by organization) included?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Is a copy of Signed Lease (if rent costs are requested) included?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Is the Supplemental Questionnaire for churches/religious organizations (if requesting organization is faith-based) included?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Are the Articles of Incorporation of the Agency included?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Is the IRS Form W-9 included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the IRS Form 990 included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Are the evaluation forms (if program participants are given evaluation forms) included?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Affirmative Action/Equal Employment Opportunity plan and/or policy statement included (if required to do so)?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Has the Agency agreed to participate in the BBB Charity review program? If so, has the applicant met the BBB Charity Review Standards?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Prepared by: 	Date: 6-6-17

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 – APPLICANT INFORMATION			
Legal Name of Applicant Organization: City of Forest Hills <i>(as listed on: http://www.sos.ky.gov/business/records)</i>			
Main Office Street & Mailing Address: 209 Old Harrods Creek Road, Suite 100, Louisville, KY 40223			
Website:			
Applicant Contact:	John Singler	Title:	Attorney
Phone:	502-245-0825	Email:	singlerj@bellsouth.net
Financial Contact:	John Sigler	Title:	Same
Phone:	Same	Email:	Same
Organization's Representative who attended NDF Training: John Singler			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s): Sidewalks on Bunsen Parkways, Axminster and Narwood Drives			
Council District(s): 18		Zip Code(s): 40299	
SECTION 2 – PROGRAM REQUEST & FINANCIAL INFORMATION			
PROGRAM/PROJECT NAME: ADA trip hazard on sidewalks abatement project			
Total Request: (\$) 6,500		Total Metro Award (this program) in previous year: (\$) 0	
Purpose of Request (check all that apply):			
<input type="checkbox"/> Operating Funds (generally cannot exceed 33% of agency's total operating budget) <input type="checkbox"/> Programming/services/events for direct benefit to community or qualified individuals <input checked="" type="checkbox"/> Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
IRS Exempt Status Determination Letter <input checked="" type="checkbox"/> Current year projected budget <input checked="" type="checkbox"/> Current financial statement Most recent IRS Form 990 or 1120-H Articles of Incorporation (current & signed) <input checked="" type="checkbox"/> Cost estimates from proposed vendor if request is for capital expense		Signed lease if rent costs are being requested IRS Form W9 Evaluation forms if used in the proposed program <input checked="" type="checkbox"/> Annual audit (if required by organization) Faith Based Organization Certification Form, if applicable	
For the current fiscal year ending June 30, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:	None	Amount: (\$)	
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Has the applicant contacted the BBB Charity Review for participation? <input type="checkbox"/> Yes <input type="checkbox"/> No			
Has the applicant met the BBB Charity Review Standards? <input type="checkbox"/> Yes <input type="checkbox"/> No			

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 3 – AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

The City of Forest Hills desires to fix trip hazards on sidewalks through a concrete cutting and leveling company called Precision Concrete Cutting. The total cost is \$19,358.63. Part of the project is on Bunsen Parkway, which is a Metro Louisville right of way. There have been several falls and claims on Bunsen Parkway in the past. The project would extend into Axminister and Narwood Drives in the City of Forest Hills. The City Commission would like to partner with Metro Louisville on this project, especially since part of the project is fixing trip hazards on Metro Louisville right of way. This is a very good example of suburban cities and Metro Louisville working together to maximize resources and protect the health and safety of the public.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 4 - BOARD OF DIRECTORS AND PAID STAFF

Board Member	Term End Date
Mayor	Jan 1, 2019
Commissioner	Jan 1, 2019
Clerk/Treasurer	Employee, no term

Describe the Board term limit policy:
 Commissioners elected every two years.
 Mayor elected very four year.

Three Highest Paid Staff Names	Annual Salary
Pat Cooke	12,000
Mayor	6,000
Commissioners	4,200

Applicant's Initials 

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

The City of Forest Hills desires to fix trip hazards on sidewalks through a concrete cutting and leveling company called Precision Concrete Cutting. The total cost is \$19,358.63. Part of the project is on Bunsen Parkway, which is a Metro Louisville right of way. There have been several falls and claims on Bunsen Parkway in the past. The project would extend into Axminister and Narwood Drives in the City of Forest Hills. The City Commission would like to partner with Metro Louisville on this project, especially since part of the project is fixing trip hazards on Metro Louisville right of way. This is a very good example of suburban cities and Metro Louisville working together to maximize resources and protect the health and safety of the public. This project would begin immediately upon approval of grant and be complete in 30 days. It will benefit the general public who use the sidewalks, the disabled who use the sidewalks and reduce liability for Metro Louisville for the trip claims on Bunsen Parkway.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

The City of Forest Hills desires to fix trip hazards on sidewalks through a concrete cutting and leveling company called Precision Concrete Cutting. The total cost is \$19,358.63. Part of the project is on Bunsen Parkway, which is a Metro Louisville right of way. There have been several falls and claims on Bunsen Parkway in the past. The project would extend into Axminister and Narwood Drives in the City of Forest Hills. The City Commission would like to partner with Metro Louisville on this project, especially since part of the project is fixing trip hazards on Metro Louisville right of way. This is a very good example of suburban cities and Metro Louisville working together to maximize resources and protect the health and safety of the public. This project would begin immediately upon approval of grant and be complete in 30 days. It will benefit the general public who use the sidewalks, the disabled who use the sidewalks and reduce liability for Metro Louisville for the trip claims on Bunsen Parkway.

JRS

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

D: **For Expenditure Reimbursement Only** – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

^{Cult} The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:

- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

Reimbursements should not be made before application date unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):

- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
- ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

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F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

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LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
A: Personnel Costs Including Benefits			
B: Rent/Utilities			
C: Office Supplies			
D: Telephone			
E: In-town Travel			
F: Client Assistance (See Detailed List on Page 8)			
G: Professional Service Contracts			
H: Program Materials			
I: Community Events & Festivals (See Detailed List on Page 8)			
J: Machinery & Equipment			
K: Capital Project	6,500	12,858.63	19,358.63
L: Other Expenses (See Detailed List on Page 8)			
*TOTAL PROGRAM/PROJECT FUNDS	6,500	12,858.63	19,358.63
% of Program Budget	33 %	66 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	12,858.63 CUB
United Way	
Private Contributions (do not include individual donor names)	
Fees Collected from Program Participants	
Other (please specify)	
Total Revenue for Columns 2 Expenses **	

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
Total			

Applicant's Initials 

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
<p align="center"><i>Total Value of In-Kind</i> (to match Program Budget Line Item. Volunteer Contribution & Other In Kind)</p>		

* DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK

Agency Fiscal Year Start Date: 7/1

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO YES

If YES, please explain:

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 7 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked and the funds will not be disbursed to our organization.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end.
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

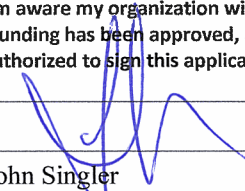
Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

SECTION 8 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:		Date:	May 25, 2017
Legal Signatory: (please print):	John Singler	Title:	Attorney
Phone:	502-245-0825	Extension:	
Email:	singlerj@bellsouth.net		

JPS



1769 Alpine Drive
Clarksville, TN 37040
Phone: (844) 668-7477 Ext 1
garydalton@safesidewalks.com

Sidewalk Trip Hazard Removal Finalized Proposal

Prepared for: City of Forrest Hills, Sharon Doll (Commissioner of Public Works), on 04/11/17

Prepared by: Precision Concrete Cutting of KY, Gary Dalton

Description: Precision Concrete Cutting of KY will repair trip hazards at marked surveyed areas determined by client (Sharon Doll, Commissioner of Public Works, City of Forrest Hills KY), within map below, to following parameters:

- 1:12 Ratio Slope
- Complete Clean Up
- Dust Abatement System
- Detailed Audit-able Invoice
- Hazards 1/4" to 2" that are Repairable Using PCC Methods
- 389 Hazards Surveyed / 363 Hazards Repairable / 0.388" Average Max Hazard Height
- Within Designated Area Shown Below (Limited Mobilization)
- \$15 / Lineal Foot (1358.50 Linear Feet of Repairable Hazards Using PCC Methods)
- 5% Discount is Included on Price (Code: Spring)
- Same Price per Hazard Regardless Severity
- Total Project Time: 2-3 Days to Complete (Weather Dependent)

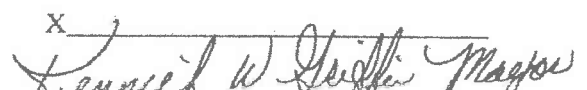
\$19,358.63 ("not to exceed amount") based off of lineal foot rate, which determines number of trip hazards repaired within designated area)



Gary Dalton
Precision Concrete Cutting of KY

X 

Sharon Doll
Commissioner of Public Works
City of Forrest Hills

X 

John Singler

From: Gary Dalton <garydalton@safesidewalks.com>
Sent: Wednesday, May 17, 2017 9:07 AM
To: John Singler
Subject: Re: Forest Hills

John,

Here are the pictures for Forest Hills, if you need anything else do not hesitate to give me a call.



Best Regards,

Gary Dalton
Precision Concrete Cutting
W: 844-NO-TRIPS. EXT 1
M: (731)333-8330
www.safesidewalks.com



On May 16, 2017, at 1:50 PM, John Singler <singlerj@bellsouth.net> wrote:

John Singler, Attorney at Law
209 Old Harrods Creek Rd., Suite 100
Louisville, KY 40223
(502) 245-0825 (O)
(502) 245-0827 (F)

singlerj@bellsouth.net

John Singler

From: Gary Dalton <garydalton@safesidewalks.com>
Sent: Wednesday, May 17, 2017 9:07 AM
To: John Singler
Subject: Re: Forest Hills



Best Regards,

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singlerj@bellsouth.net

John Singler

From: Gary Dalton <garydalton@safesidewalks.com>
Sent: Wednesday, May 17, 2017 9:08 AM
To: John Singler
Subject: Re: Forest Hills



Best Regards,

Gary Dalton
Precision Concrete Cutting
W: 844-NO-TRIPS. EXT 1
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www.safesidewalks.com



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Louisville, KY 40223
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(502) 245-0827 (F)

singlerj@bellsouth.net

**CITY OF FOREST HILLS
MUNICIPAL ORDER 31210-A
A MUNICIPAL ORDER RELATING TO
ENTERING INTO THE METRO LOUISVILLE PARTNERSHIP PROGRAM**

WHEREAS, the Louisville/Jefferson County Metro Government Council has enacted its Ordinance No. 110, Series 2006, Section 97.100 of the Louisville/Jefferson County Metro Government Code of Ordinances [LMCO] establishing a Metro Partnership Program with Suburban Cities for a Capital Improvement Program [the "Program"]; and

WHEREAS, the City of Forest Hills, [the "City"] wishes to participate in the Program pursuant to LMCO 97.100(F).

BE IT ORDERED BY THE CITY OF FOREST HILLS:

1. The City hereby elects to participate in the Program for capital projects which are authorized by LMCO 97.100.
2. The City agrees to construct projects funded in whole or in part by the Program in accordance with standards established in compliance with LMCO 97.100.

Adopted this 12th day of MARCH, 2012.

Kenneth W. Dreffin
Mayor

ATTEST:

[Signature]
City Clerk

Those in Favor: 5

Those Opposed: 0

CITY OF FOREST HILLS, KENTUCKY
FINANCIAL STATEMENTS
YEARS ENDED JUNE 30, 2016 AND 2015

**CITY OF FOREST HILLS, KENTUCKY
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730 W. Market Street, Ste. 200 - Louisville, Kentucky 40202
Tel 502 585 3251 - Fax 502 584 3048 - www.welenken.com

INDEPENDENT AUDITORS' REPORT

To the Honorable Mayor and City Commissioners
City of Forest Hills, Kentucky

We have audited the accompanying financial statements of the governmental activities and each major fund of the City of Forest Hills, Kentucky, as of and for the years ended June 30, 2016 and 2015, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the City's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the City of Forest Hills, Kentucky, as of June 30, 2016 and 2015, and the respective changes in financial position for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 2-4 and 16-17 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audits of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 12, 2016, on our consideration of the City of Forest Hills, Kentucky's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Forest Hills, Kentucky's internal control over financial reporting and compliance.

Welenken CPAs

Welenken CPAs
Louisville, Kentucky
December 12, 2016

MANAGEMENT'S DISCUSSION AND ANALYSIS

MANAGEMENT'S DISCUSSION AND ANALYSIS

The City of Forest Hills' ("City") discussion and analysis provides an overview of the City's financial activities for the fiscal year ended June 30, 2016. Since this information is designed to focus on the current year activities, resulting changes, and currently known facts, it should be read in conjunction with the City's financial statements provided in this document.

OVERVIEW OF FINANCIAL STATEMENTS

This discussion and analysis serves as an introduction to the City's basic financial statements, which consist of three components: government-wide financial statements, fund financial statements and notes to the financial statements. Other supplemental information in addition to the basic financial statements is also included.

A. Government-Wide Financial Statements

Government-wide financial statements include the Statement of Net Position and the Statement of Activities. The statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. In accrual accounting, revenues earned and expenses incurred in the fiscal year are taken into account in the financial statements regardless of when cash is actually received or paid.

The Statement of Net Position provides information on all City assets and liabilities, with the difference between assets and liabilities reported as net position. Increases or decreases in the net position over time are one indicator of whether the City's financial health is improving, stagnating, or deteriorating. Information on other factors, such as changes in the revenue structure and the condition of the City's assets, is also needed to assess the overall financial situation of the City.

The Statement of Activities provides information on the City's annual revenues and expenses, as well as other transactions that increase or reduce net position.

B. Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over segregated resources for specific activities or objectives. The City, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The City only has governmental funds to be presented in the fund financial statements.

Governmental funds focus on how money flows to and from those funds and the balances left at year-end that are available for spending. Funds are reported using the modified accrual basis of accounting, which measures cash and all other financial assets that can be readily converted to cash. The relationship between the governmental activities (reported in the Statement of Net Position and Statement of Activities) and the governmental funds is described in a reconciliation, which is presented immediately following the fund financial statements. Under accounting guidelines, the City considers both the General Fund and the Special Revenue Fund (Municipal Road Aid) to be major governmental funds.

C. Notes to the Financial Statements

These notes provide additional information needed to fully understand the government-wide and fund financial statements.

D. Other Information

This report presents certain required supplementary information concerning the City's budgetary comparison schedules for the General Fund and the Special Revenue Fund, in addition to the basic financial statements and accompanying notes.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

As previously indicated, net position may serve over time as a useful indicator of the City's financial position. A portion of the City's net position, \$284,505, or 51%, reflects its investment in capital assets. The City uses these capital assets to provide service to citizens and as a result, these assets are not available for future spending.

An additional portion of City's net position, \$(180,545), or (32%), represents resources that are subject to external restrictions on how they may be used. The remaining balance of \$455,832, or 81%, represents unrestricted net position which may be used to meet the City's ongoing obligations to citizens.

Governmental activities decreased the City's net position by \$41,688. This decrease, in part, is a result of new mailboxes and recycling bins provided to the residents.

Total assets at June 30, 2016 were \$571,850, of which \$284,505, or 50%, consisted of capital assets. In comparison, total assets for the prior year were \$613,391, of which \$323,805, or 53%, consisted of capital assets.

Total revenues for the 2015-2016 fiscal year were \$244,440, as compared to prior year total revenue of \$249,685. Approximately 68%, or \$165,833, of current year revenue is from property taxes, which is the largest source of revenue for the City. Property taxes were assessed at .15 per \$100 of assessed value.

Total expenses for the 2015-2016 fiscal year were \$286,128, which was \$44,882 greater than prior year total expenses of \$241,246. The City's four major expenses and their percentage of total expenses are as follows:

	<u>2016</u>		<u>2015</u>	
Sanitation	\$ 61,120	21%	\$ 49,556	21%
Wages	\$ 34,257	12%	\$ 32,231	13%
Maintenance	\$ 69,921	24%	\$ 46,377	19%
Municipal road expenses	\$ 9,219	3%	\$ 13,418	6%

FINANCIAL ANALYSIS OF THE CITY'S FUNDS

The financial reporting focus of the City's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information, particularly *unassigned fund balances*, may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

FINANCIAL ANALYSIS OF THE CITY'S FUNDS (Continued)

At the end of the fiscal year, the City's governmental funds reported combined ending fund balances of \$274,589 an increase of \$139 in comparison with the prior year. Of this total amount, \$450,019 constitutes the unassigned fund balance, which is available to meet the future financial needs of the City. The remainder of the fund balance is restricted or nonspendable to indicate that it is not available for new spending.

The Special Revenue Fund has a total fund balance of \$(180,545). The net increase in the Special Revenue Fund balance was \$660.

GENERAL FUND BUDGETARY HIGHLIGHTS

Actual charges to appropriations (expenditures) were \$5,331 greater than the final budgeted amounts. The most significant negative variance occurred from maintenance expenses.

In addition, resources available for appropriation were \$4,810 greater than the final budgeted amounts. The most significant positive variance occurred from property taxes.

CAPITAL ASSETS AND DEBT ADMINISTRATION

A. Capital Assets

The City's investment in capital assets for governmental activities as of June 30, 2016 is \$284,505 (net of accumulated depreciation).

B. Long-Term Debt

The City has no long term debt.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGET AND RATES

There are currently no economic factors that are expected to change the outlook of the revenue or expenses for the City in the next year.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general financial overview of the City. Questions or requests for additional financial information may be addressed to the Kenneth Griffin, Mayor, City of Forest Hills, P.O. Box 99604, Louisville, KY 40269-0604.

GOVERNMENT-WIDE FINANCIAL STATEMENTS

CITY OF FOREST HILLS, KENTUCKY
STATEMENTS OF NET POSITION
JUNE 30, 2016 AND 2015

	Governmental Activity	
	2016	2015
ASSETS		
Cash and cash equivalents	\$ 279,713	\$ 280,346
Property taxes receivable	1,317	3,225
Rental fees receivable	1,200	900
Prepaid expenses	5,115	5,115
Capital assets, net of depreciation	284,505	323,805
Total assets	571,850	613,391
 LIABILITIES		
Accounts payable	5,813	5,873
Accrued expenses	6,245	6,038
Total liabilities	12,058	11,911
 NET POSITION		
Net investment in capital assets	284,505	323,805
Restricted	(180,545)	(181,205)
Unrestricted	455,832	458,880
Total net position	\$ 559,792	\$ 601,480

See accompanying notes to financial statements.

**CITY OF FOREST HILLS, KENTUCKY
STATEMENTS OF ACTIVITIES
YEARS ENDED JUNE 30, 2016 AND 2015**

Governmental Activities

	2016		2015	
	Expenses	Charges for Services	Expenses	Charges for Services
PRIMARY GOVERNMENT		Total		Total
<u>FUNCTIONS/PROGRAMS</u>				
General government	\$ (95,791)	\$ 4,855	\$ (85,922)	\$ 5,411
Roads and sidewalks	(36,736)	8,839	(37,561)	10,214
Sanitation	(61,120)	-	(49,556)	-
Public safety	(22,560)	4,312	(21,830)	3,966
Public works	(69,921)	-	(46,377)	-
	<u>(286,128)</u>	<u>18,006</u>	<u>(241,246)</u>	<u>19,591</u>
Total Primary Government		<u>(268,122)</u>		<u>(221,655)</u>

GENERAL REVENUES

Property taxes	\$ 165,833	\$ 160,359
Insurance taxes	59,411	67,639
Rental fees	525	160
Investment earnings	410	1,663
Miscellaneous	<u>255</u>	<u>273</u>
Total general revenues	226,434	230,094

CHANGE IN NET POSITION

	(41,688)	8,439
--	----------	-------

NET POSITION, BEGINNING OF YEAR

	<u>601,480</u>	<u>593,041</u>
--	----------------	----------------

NET POSITION, END OF YEAR

	<u>\$ 559,792</u>	<u>\$ 601,480</u>
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See accompanying notes to financial statements.

FUND FINANCIAL STATEMENTS

CITY OF FOREST HILLS, KENTUCKY
BALANCE SHEETS - GOVERNMENTAL FUNDS
JUNE 30, 2016 AND 2015

	2016			2015		
	General Fund	Special Revenue Fund	Total Governmental Funds	General Fund	Special Revenue Fund	Total Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 276,501	\$ 3,212	\$ 279,713	\$ 276,388	\$ 3,958	\$ 280,346
Property taxes receivable	1,317	-	1,317	3,225	-	3,225
Rental fees receivable	1,200	-	1,200	900	-	900
Prepaid expenses	5,115	-	5,115	5,115	-	5,115
Interfund receivable	183,757	-	183,757	185,163	-	185,163
TOTAL ASSETS	<u>\$ 467,890</u>	<u>\$ 3,212</u>	<u>\$ 471,102</u>	<u>\$ 470,791</u>	<u>\$ 3,958</u>	<u>\$ 474,749</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES						
LIABILITIES						
Accounts payable	\$ 5,813	\$ -	\$ 5,813	\$ 5,873	\$ -	\$ 5,873
Accrued expenses	6,245	-	6,245	6,038	-	6,038
Interfund payable	-	183,757	183,757	-	185,163	185,163
TOTAL LIABILITIES	<u>12,058</u>	<u>183,757</u>	<u>195,815</u>	<u>11,911</u>	<u>185,163</u>	<u>197,074</u>
DEFERRED INFLOWS OF RESOURCES						
Unavailable revenue - property taxes	698	-	698	3,225	-	3,225
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>698</u>	<u>-</u>	<u>698</u>	<u>3,225</u>	<u>-</u>	<u>3,225</u>
FUND BALANCES						
Nonspendable	\$ 5,115	\$ -	\$ 5,115	\$ 5,115	\$ -	\$ 5,115
Prepaid items	-	(180,545)	(180,545)	-	(181,205)	(181,205)
Restricted	450,019	-	450,019	450,540	-	450,540
Special Revenue Fund	-	-	-	-	-	-
Unassigned	455,134	(180,545)	274,589	455,655	(181,205)	274,450
TOTAL FUND BALANCES	<u>\$ 467,890</u>	<u>\$ 3,212</u>	<u>\$ 471,102</u>	<u>\$ 470,791</u>	<u>\$ 3,958</u>	<u>\$ 474,749</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 467,890</u>	<u>\$ 3,212</u>	<u>\$ 471,102</u>	<u>\$ 470,791</u>	<u>\$ 3,958</u>	<u>\$ 474,749</u>

See accompanying notes to financial statements.

**CITY OF FOREST HILLS, KENTUCKY
RECONCILIATION OF THE BALANCE SHEETS - GOVERNMENTAL
FUNDS TO THE STATEMENTS OF NET POSITION
YEARS ENDED JUNE 30, 2016 AND 2015**

	2016	2015
Total fund balances for governmental funds	\$ 274,589	\$ 274,450
Total net position reported for governmental activities in the statement of net position is different because:		
Capital assets, net of depreciation, used in governmental activities are not financial resources and, therefore, not reported in the general fund	284,505	323,805
Certain property tax collections are not available to pay for current-period expenditures and therefore are reported as deferred inflows of resources in the funds	698	3,225
Total net position of governmental activities	\$ 559,792	\$ 601,480

See accompanying notes to financial statements.

CITY OF FOREST HILLS, KENTUCKY
 STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES
 IN FUND BALANCES - GOVERNMENTAL FUNDS
 YEARS ENDED JUNE 30, 2016 AND 2015

	2016			2015		
	General Fund	Special Revenue Fund	Total Governmental Funds	General Fund	Special Revenue Fund	Total Governmental Funds
REVENUES						
Property taxes	\$ 168,360	-	\$ 168,360	\$ 160,145	-	\$ 160,145
Insurance taxes	59,411	-	59,411	67,639	-	67,639
Base court revenue	4,855	-	4,855	5,411	-	5,411
Municipal road aid	-	8,839	8,839	-	10,214	10,214
Cable franchise fees	4,312	-	4,312	3,966	-	3,966
Rental fees	525	-	525	160	-	160
Interest income	410	-	410	1,663	-	1,663
Miscellaneous	255	-	255	273	-	273
Total Revenues	238,128	8,839	246,967	239,257	10,214	249,471
EXPENDITURES						
Sanitation	61,120	-	61,120	49,556	-	49,556
Wages	34,257	-	34,257	32,231	-	32,231
Telephone and utilities	3,682	-	3,682	2,887	-	2,887
Municipal road expenses	1,042	8,177	9,219	13,418	193,925	207,343
City insurance	4,916	-	4,916	4,306	-	4,306
Legal and professional fees	12,606	-	12,606	8,550	-	8,550
Safety and security	22,560	-	22,560	21,830	-	21,830
PVA report expense	5,455	-	5,455	5,259	-	5,259
Office supplies	9,755	-	9,755	8,900	-	8,900
Maintenance	69,921	-	69,921	46,377	-	46,377
Rent	4,792	-	4,792	3,855	-	3,855
Payroll taxes	2,743	-	2,743	2,575	-	2,575
Bank charges	-	2	2	-	2	2
Accounting fees	5,800	-	5,800	5,600	-	5,600
Total Expenditures	238,649	8,179	246,828	205,344	193,927	399,271
Excess (deficit) of revenues over expenditures	(521)	660	139	33,913	(183,713)	(149,800)
OTHER FINANCING SOURCES (USES)						
Transfers in	-	-	-	-	-	-
Transfers out	(521)	660	139	33,913	(183,713)	(149,800)
CHANGES IN FUND BALANCES	455,655	(181,205)	274,450	421,742	2,508	424,250
FUND BALANCES, BEGINNING OF YEAR	\$ 456,134	\$ (180,545)	\$ 274,589	\$ 455,655	\$ (181,205)	\$ 274,450

See accompanying notes to financial statements.

**CITY OF FOREST HILLS, KENTUCKY
RECONCILIATION OF THE STATEMENTS OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS TO THE
STATEMENTS OF ACTIVITIES
YEARS ENDED JUNE 30, 2016 AND 2015**

	2016	2015
Net change in fund balances - total governmental funds	\$ 139	\$ (149,800)
<p>The change in net position reported for governmental activities in the statement of activities is different because:</p>		
Certain property tax collections are not available to pay for current-period expenditures and therefore are reported as deferred inflows of resources in the funds	(2,527)	214
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets are allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays (\$0 and \$197,330 for 2016 and 2015, respectively) are greater (less) than depreciation (\$39,300 and \$39,305 for 2016 and 2015, respectively) in the current period	(39,300)	158,025
Change in net position of governmental activities	\$ (41,688)	\$ 8,439

See accompanying notes to financial statements.

AN ORDINANCE ESTABLISHING THE CITY OF FOREST HILLS, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR 2016-17
ORDINANCE NO. 2, SERIES 2016-2017

WHEREAS, the city has reviewed the actual expenditures for the fiscal year beginning July 1st, 2016 through June 30th, 2017, and made the required budget ordinance;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FOREST HILLS:

Section 1:

That the annual budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017 shall be:

RESOURCES AVAILABLE	GENERAL FUND	MUNICIPAL ROAD AID FUND
Road Aid Interest		\$50
Road Aid Account (Other)		\$10,000
Property Taxes	\$206,893	
Delinquent Tax Fee	\$1,000	
Motor Vehicle Tax	\$1,500	
Coal Service	\$10	
Mineral Service	\$35	
Base Court Revenue	\$6,000	
Interest Income	\$300	
Telecommunications Tax	\$4,000	
Insurance Premium Tax	\$59,000	
Rental Registration Fees	\$525	
 TOTAL EST. REVENUES	 \$279,263	 \$10,050
 APPROPRIATIONS		
Payroll Expense	\$36,000	
Garbage/Recycling	\$55,000	
Insurance	\$4,500	
Attorney Expenses	\$8,000	
Engineering/ Code Enforcement	\$5,000	
Accountant Fees	\$6,000	
Contract Labor/ Security	\$33,000	
Public Works/ Landscaping	\$55,000	
Road Aid Expenses		\$10,050
Rent	\$4,620	
Office Exp.	\$10,000	

PVA	\$5,500	
Contingency	\$56,643	
 TOTAL APPROPRIATION	 \$279,263	 \$10,050

Section 2:

This ordinance shall take effect on July 1, 2016.

The first reading of this ordinance this 9th day of May, 2016. The second reading of this ordinance this 13th day of June, 2016 Passed and approved at a regular meeting of the Commission of the City of Forest Hills this 13th day of June, 2016.

Kenneth W. Hoffman

 Mayor, City of Forest Hills, Kentucky

Attest:

[Signature]

 City Clerk

Those in Favor	<u>5</u>
Those Opposed	<u>0</u>

City of Forest Hills-General Fund 1

Balance Sheet

As of April 30, 2017

05/25/17

Accrual Basis

	Apr 30, 17
ASSETS	
Current Assets	
Checking/Savings	
100a · King Southern Checking	138,372.34
100b · King Southern Savings	6,828.87
100Ckng · PNC Bank-Checking	48,169.45
100MM · PNC Bank-Money Market	9,901.40
100Road · PNC Bank-Road Aid	5,361.12
105 · CD- Stock Yards Bank-30875	57,543.16
109a · King So. CD3 01/12/09	36,406.37
109b · King So. CD 11714	40,818.58
Total Checking/Savings	343,401.29
Accounts Receivable	
Nuicense Fees/Liens	2,604.00
1200TAX · Taxes Receivable (All)	
1210 · 2015 Taxes Receivable	(5.16)
1211 · 2016 Taxes Receivable	761.25
Total 1200TAX · Taxes Receivable (All)	756.09
122A · Due from Road Fund	168,927.37
127 · Rental Fee	300.00
Total Accounts Receivable	172,587.46
Other Current Assets	
130 · Prepaid Expenses	5,115.21
1499 · Undeposited Funds	702.05
Total Other Current Assets	5,817.26
Total Current Assets	521,806.01
Fixed Assets	
140 · Computer Equipment	9,852.99
141 · Furniture & Equipment	33,428.34
142 · Signs - General Fund	18,292.04
142r · Signs	5,282.85
143 · Mailboxes.	8,590.00
144 · Sidewalks	44,400.00
150 · Accumulated Depreciation	(80,728.96)
150R · Infrastructure	324,238.24
151 · Infrastructure(General Fund)	29,830.61
155 · Drainage Project	66,107.61
160R · Road Aid Accum Depreciation	(134,001.42)
Total Fixed Assets	325,292.31
TOTAL ASSETS	847,098.32
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	5,872.25
Total Accounts Payable	5,872.25
Other Current Liabilities	
2100 · Payroll Liabilities	(833.54)
2101 · Accrued Accounting Fee	5,600.00
Total Other Current Liabilities	4,766.46
Total Current Liabilities	10,638.71
Long Term Liabilities	

City of Forest Hills-General Fund 1

Balance Sheet

As of April 30, 2017

05/25/17

Accrual Basis

	Apr 30, 17
2500R · Road Aid due to General Fund	168,927.37
Total Long Term Liabilities	168,927.37
Total Liabilities	179,566.08
Equity	
3000 · Opening Bal Equity	1,612.42
3900 · Fund Balance	565,408.73
3901R · Road Aid Beginning Fund Balance	31,650.73
Net Income	68,860.36
Total Equity	667,532.24
TOTAL LIABILITIES & EQUITY	847,098.32

City of Forest Hills-General Fund 1

Profit & Loss

July 2016 through April 2017

05/25/17

Accrual Basis

Jul '16 - Apr 17

Income	
500ROAD · Road Aid Account	
500i · Road Aid Interest	0.54
500ROAD · Road Aid Account - Other	7,853.98
Total 500ROAD · Road Aid Account	7,854.52
501 · Property Taxes	
501.1 · Delinquent Tax Fee	7,775.37
501.2 · Motor Vehicles	779.12
501.3 · Property Tax Refund	(164.70)
501 · Property Taxes - Other	179,758.84
Total 501 · Property Taxes	188,148.63
502 · Government Aid	
502.5 · Base Court Revenue-HB413	4,849.22
Total 502 · Government Aid	4,849.22
507 · Interest Income	0.89
510 · Miscellaneous Income	0.00
512 · Telecommunications Tax	3,305.10
515 · Insurance Premium Tax	38,199.61
517 · Rental Registration Fee	150.00
Total Income	242,507.97
Expense	
6560 · Payroll Expenses	29,019.94
801 · Garbage/Recycling	41,291.00
803 · Attorney Fees	9,059.25
804 · Engineering Fees	1,417.50
804.1 · Code Enforcement	2,000.00
805 · Accountant Fees	5,800.00
806 · Police Department	14,780.00
808 · Public Works	
808.1 · Landscaping	
808.1b · Electric	362.97
808.1c · Irrigation	2,510.35
808.1d · Maintenance	26,162.50
808.1e · Tree Project (Tree trimming and planting)	247.33
808.1 · Landscaping - Other	180.00
Total 808.1 · Landscaping	29,463.15
808.3 · Misc	585.00
808.4 · Christmas Decorations	1,680.00
808.6 · Street Lights/Utilities	12,160.19
808.8 · Mailbox Maintenance	1,465.00
Total 808 · Public Works	45,353.34
808r · Road Aid-Expenses	
808.2r · Road Signs	73.18
808.3r · Snow Removal	1,417.50
808.9r · Bank Charges	16.40
Total 808r · Road Aid-Expenses	1,507.08
809 · Rent	4,021.00
810 · Office Expenses	
810.2 · Supplies	1,862.08
810.3 · Postage	723.00
810.4 · Phone	3,108.88
810.5 · Copier	288.16

05/25/17
Accrual Basis

City of Forest Hills-General Fund 1
Profit & Loss
July 2016 through April 2017

	Jul '16 - Apr 17
810.6 · Computer Operations	594.99
810.7 · Mileage	123.12
810.8 · Website	110.17
810 · Office Expenses - Other	200.00
Total 810 · Office Expenses	7,010.40
814 · PVA	7,144.02
815 · Publishing	561.20
819 · Holiday Events	
819.2 · Christmas Decorating Contest	225.00
819.3 · Christmas Dinner	2,097.38
819.4 · Other Holiday	694.08
Total 819 · Holiday Events	3,016.46
820 · Contingencies	
820.1 · Miscellaneous	969.42
820.2 · Dues, Seminars & Fees	697.00
Total 820 · Contingencies	1,666.42
Total Expense	173,647.61
Net Income	68,860.36

Kentucky Secretary of State Alison Lundergan Grimes

Secretary of State / Administration / Land Office / Kentucky Cities

Land Office

Forest Hills, Kentucky

Search Again

Class (ending Dec. 31, 2014): 6
 Class (effective Jan. 1, 2015): Home Rule
 Status: Active
 Incorporated: 1959-12-29
 County: Jefferson
 Area Development: KIPDA
 County Seat: No
 Form Of Government: Mayor - Commission
 Type of Election (City Officials): Non-Partisan
 City Waives Primary Election (City Officials): Yes

There are no pictures for Forest Hills, Kentucky.
 Post one on our website today. [Click Here.](#)

Interactive Map (Courtesy Kentucky Geography Network)

City Links:

[ADD Website](#)
[County Website](#)

County Links:

[Jefferson County Clerk](#)
[Jefferson County Genealogy](#)
[Jefferson County History & Genealogy](#)
[Jefferson County PVA](#)
[Jefferson County Sheriff](#)

Population Estimates:

1990: 464
 1991: 466
 1992: 472
 1993: 469
 1994: 462
 1995: 459
 1996: 454
 1997: 449
 1998: 458
 1999: 469
 2000: 495
 2001: 499
 2002: 503
 2003: 508

*Compiled by the Ky. State Data Center. Population Estimates may change as city boundaries are adjusted.

Mayor: Kenneth W Griffin
 Meeting Times: 2nd Mon 7:00pm
 Office Hours: Tue Thu 10:00am-1:00pm

U.S. Decennial Census (April 1):	2000: 494	1990: 454	1980: 502	1970: 469
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Current Filings (KRS 81.045 to present date)

Date Filed	Type	Ordinance	Map Status	Notes
2016-05-19	Population Estimate			U. S. Census Bureau Population Estimate as of July 1, 2015: 457
2015-05-21	Population (2010)			Population Total per 2010 U.S. Decennial Census: 444
2014-08-18	Declaration (TIFF) (PDF)	pursuant to HB 331 (2014)		Acknowledgment of Reclassification (Home Rule), Statement of Form of Government (Mayor-Commission), Name of City, & Year of Incorporation
1981-06-22	KRS 81.045 Filing		MAPPABLE	

Pre KRS 81.045 Filings (1942 to July 15, 1980)

Date Filed	Type	Ordinance	Notes
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Kentucky Unbridled Spirit

Lewis, Chris W

Subject: FW: Forest Hills NDF Application

From: John Singler [<mailto:singlerj@bellsouth.net>]

Sent: Monday, June 5, 2017 2:19 PM

To: Lewis, Chris W

Subject: RE: Forest Hills NDF Application

Chris:

Pursuant to our conversation:

- (1) Please check the first box in Item D, page 5 of the NDF application.
- (2) Please enter the \$12,858.63 as a contribution from "Other state, federal or local government". That money will be coming from the City of Forest Hills.

Thanks for the call and you have my specific authorization to make those two changes to the City of Forest Hills NDF application.

John Singler
Attorney, City of Forest Hills
209 Old Harrods Creek Rd., Suite 100
Louisville, KY 40223
(502)245-0825