Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Tuesday, August 16, 2016 5:00 PM

Council Chambers

Appropriations, NDFs and CIFs Committee

Chair Person Rick Blackwell (D-12)
Vice Chair Robin Engel (R-22)
Committee Member Cheri Bryant Hamilton (D-5)
Committee Member Tom Owen (D-8)
Committee Member Kevin Kramer (R-11)
Committee Member Stuart Benson (R-20)
Committee Member Dan Johnson (D-21)

Call to Order

Roll Call

Special Discussion

1. ID 16-1079 NEW FORMS

Attachments: City Agency Request (NDF CIF MAP PAV) April 2016

Council Originated NDF April 2016

NDF APPLICATION EFFECTIVE APRIL 2016v2

Not for Profit NDF Transmittal Request Form April 2016

Pending Legislation

S06

2. O-287-16 AN ORDINANCE APPROPRIATING \$20,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$4,250 FROM DISTRICT 1; \$10,000 FROM DISTRICT 5; \$5,000 FROM DISTRICT 4; \$750 FROM DISTRICT 6, THROUGH THE OFFICE OF

MANAGEMENT AND BUDGET, TO THE WEST LOUISVILLE

COMMUNITY MINISTRIES, INC., FOR COSTS ASSOCIATED WITH THEIR EMERGENCY ASSISTANCE AND CASE MANAGEMENT

PROGRAMS.

Sponsors: Primary Jessica Green (D-1), Primary David James (D-6), Primary David Tandy (D-4)

and Primary Cheri Bryant Hamilton (D-5)

Attachments: O-287-16 WLCM

3. NDF081616B APPROPRIATING \$4,000 FROM DISTRICT 6 NEIGHBORHOOD

DEVELOPMENT FUNDS TO BRIGHTSIDE TO MAINTAIN

BRIGHTSIDE LOCATIONS IN DISTRICT 6.

<u>Sponsors:</u> Primary David James (D-6)

Attachments: SKMBT 42316072811370

4. O-283-16 AN ORDINANCE APPROPRIATING A TOTAL OF \$35,035.72 FROM

DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS (NDF)
THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO
LOUISVILLE PRIDE FOUNDATION, INC. FOR ITS SECOND ANNUAL

LOUISVILLE PRIDE FESTIVAL ON BARDSTOWN ROAD.

Sponsors: Primary Tom Owen (D-8)

Attachments: O-283-16 LPF

5. O-285-16 AN ORDINANCE APPROPRIATING \$9,479 FROM DISTRICT 8

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE HIGHLAND COMMUNITY MINISTRIES, INC. FOR "FEEDING THE HUNGRY" PROGRAM.

Sponsors: Primary Tom Owen (D-8)

Attachments: O-285-16 HCM

O-286-16 AN ORDINANCE APPROPRIATING \$5,200 FROM DISTRICT 8

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE HIGHLAND COMMUNITY MINISTRIES, INC. FOR PRINTING COSTS TO RAISE AWARENESS

OF PROGRAMS.

Sponsors: Primary Tom Owen (D-8)

Attachments: O-286-16 HCM

7. NDF081616S APPROPRIATING \$404.93 FROM DISTRICT 8 NEIGHBORHOOD

WMS08 DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT

SERVICES FOR GARBAGE/RECYCLING SERVICES AND STREET

CLEANING FOR THE BELKNAP FESTIVAL.

Sponsors: Primary Tom Owen (D-8)

<u>Attachments:</u> 2016 NDF request \$404.93 for Belknap NA Fall Festival

8. CIF081616M APPROPRIATING \$5,000 FROM DISTRICT 9 CAPITAL

P09 INFRASTRUCTURE FUNDS TO METRO PARKS FOR STORY

AVENUE PARK CONSTRUCTION AND IMPROVEMENTS PROJECT.

Sponsors: Primary Bill Hollander (D-9)

Attachments: CIF 16-17 Parks for Story Avenue Park

NDF081616K APPROPRIATING \$2,000 FROM NEIGHBORHOOD DEVELOPMENT

FUNDS AS FOLLOWS: \$1,000 EACH FROM DISTRICTS 9 AND 25

AND 8; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY WATERWAYS ALLIANCE, INC. FOR BEARGRASS

CREEK DOCUMENTARY SCREENINGS.

Sponsors: Primary Bill Hollander (D-9) and Primary Tom Owen (D-8)

Attachments: NDF081616KWA

WA

10. CIF081616P APPROPRIATING \$110,147 FROM DISTRICT 19 CAPITAL

W19 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR REPAVING OF

BOOKER ROAD, ROBERT ROAD, CHURCH LANE AND PLAINVIEW

AVENUE.

Sponsors: Primary Julie Denton (R-19)

Attachments: CIF - District 19

11.

Pm

NDF081616M APPROPRIATING \$1,530 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$730 FROM DISTRICT 23; \$200 FROM

> DISTRICT 15 AND \$150 EACH FROM DISTRICTS 10, 13, 20 AND 24, TO METRO PARKS TO PROVIDE SIX SETS OF BLEACHERS AT THE

KENTUCKY FIRE COMMISSION'S FIREFIGHTER COMBAT

CHALLENGE.

Sponsors: Primary James Peden (R-23) and Primary Pat Mulvihill (D-10)

Attachments: SKMBT C45416081210470

12. O-260-16 AN ORDINANCE APPROPRIATING \$16,000 FROM NEIGHBORHOOD

> DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 24; \$1,000 EACH FROM DISTRICTS 4, 7, 9, 12, 13, 16, 17; \$500 EACH FROM DISTRICTS 1, 6, 8, 15, 18, 22, 25, \$250 EACH FROM DISTRICTS 2. 10 THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE COALITION FOR THE HOMELESS, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH THE "GIVE-A-JAM" AND HOMELESS STAND DOWN EVENTS TO RAISE FUNDS FOR HOMELESS VETERANS AND VETERANS

PROGRAMMING.

Sponsors: Primary Madonna Flood (D-24), Primary Rick Blackwell (D-12), Primary Marianne

Butler (D-15), Primary Kelly Downard (R-16), Primary Robin Engel (R-22), Primary Jessica Green (D-1), Primary Bill Hollander (D-9), Primary David James (D-6), Primary Angela Leet (R-7), Primary Pat Mulvihill (D-10), Primary Tom Owen (D-8), Primary Marilyn Parker (R-18), Primary Barbara Shanklin (D-2), Primary Glen Stuckel (R-17), Primary David Tandy (D-4), Primary Vicki Aubrey Welch (D-13) and Primary David

Yates (D-25)

O-260-16 CFH Attachments:

13. CIF081616LM

PDm

APPROPRIATING \$1,550 FROM CAPITAL INFRASTRUCTURE FUNDS AS FOLLOWS: \$500 FROM DISTRICT 25. \$350 EACH FROM

DISTRICTS 12, 13 AND 14 TO LOUISVILLE METRO POLICE

DEPARTMENT, 3RD DIVISION FOR THE PURCHASE OF A NEW ALL

TERRAIN VEHICLE TRAILER.

Sponsors: Primary David Yates (D-25), Primary Rick Blackwell (D-12), Primary Cindi Fowler

(D-14) and Primary Vicki Aubrey Welch (D-13)

Attachments: LMPD ATV Trailer CIF - \$1,550 FINAL - Signed

14. NDF081616M

P1214

APPROPRIATING \$3.000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,500 EACH FROM DISTRICTS 12 AND 14,

TO METRO PARKS. FOR TWO CRUISES FROM THE SPIRIT OF

JEFFERSON DEPARTING FROM RIVERVIEW PARK.

Sponsors: Primary Rick Blackwell (D-12) and Primary Cindi Fowler (D-14)

Attachments: 2016.08.04 Parks - Spirit of Jefferson Cruise.pdf **15.** O-270-16 AN ORDINANCE APPROPRIATING \$9,000 AS FOLLOWS: \$6,000

FROM DISTRICT 21 AND \$3,000 FROM DISTRICT 5

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CHILDREN HAVE OPTIONS IN CHOOSING EXPERIENCES, INC. FOR "DARE TO DREAM" SPORTS LEADERSHIP MENTORING PROGRAM AND EDUCATIONAL SELF

HELP GROUP.

Sponsors: Primary Dan Johnson (D-21) and Primary Cheri Bryant Hamilton (D-5)

<u>Attachments:</u> <u>O-270-16 CHOICE</u>

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.