* Note: Reviewed of Approved Approved By Both Stenberguest on 17-13-15.

Louisville Metro Council City Agency Request			
Neighbo	orhood Development Fund (NDF)		
	Infrastructure Fund (CIF)		
Municip	oal Aid Program (MAP)		
Primary Sponsor: District 22 Louisville Metro C	Councilman Robin Engel		
Amount: \$8,185.00	Date: 6/23/15		
Description of program/project including		g sources, location of	
project/program and any external grantee Brightside's installation of two new "l	• •		
1.) Hurstbourne Pkwy. & Bardstown)); and	
2.) Hurstbourne Pkwy. & Stony Broo	ok Dr. intersection at light sign		
Total cost for both sites = \$8,185.00			
Cost include flowers, vegetation, mu and a new Brightside sign at each lo			
ongoing cost for mowing, and provid			
City Agency: Brightside			
Contact Person: Gina O'Brien/Cindy Marquel			
Agency Phone: (502) 612-5037			
I have reviewed this request for an expend will be used for a public purpose.	0		
22 Xloles Inc	\$8,185.00	6/23/15 	
District # Council Member Signatu	ure Amount	Date	
Approved by:			
Appropriations Committee	ee Chairman	Date	
Clerk's Office & OMB Use Only:			
Request Amount:	Amended Amount:		
Reference #:			
Budget Revision #:			
Account #:			

REVIEWED

DATE 7/16/15 TIME 11:34

Actual Cost:

To Project Manager:

Completion Date:__
Funds Returned: __

Interagency Name: Brightside, Inc.	
Program/Project Name: Brightside's installation of two new "Brightsites" to be located at 1) Hurstbourne Plowy. & Bardstown Rd. median; and 2) Hurstbourne Plowy. & Story Brook	k Dr. intersection at light st
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	N/A
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Prepared by: Monica Hodge for District 22 Councilman Robin Engel Date: 6/23/15	



BRIGHTSIDE FY'15 Proposal

District 22 at Hurstbourne & Bardstown Rd/Stony Brook Dr

OPTION ONE: BARDSTOWN RD SECTION WITH RIVER ROCK

30 Daylilies

• 30

Iris

• 30

Sedum

• 100

Monkey Grass

60

Coneflower

6 cu yds

River Rock

• 12 Yds.

Weed Barrier Fabric

10 cu yds

Compost/Topsoil Blend

5 cu yds

Hardwood Mulch

- Pre and Post-emergence & Landscape Fertilizer
- Labor & Equipment for Landscaping

Cost to install Option One for FY15 Initial cost for New Sign

\$4,335

Initial Investment in FY15 (with Option One)

√ \$4,635

OPTION TWO: STONY BROOK SECTION AT LIGHT SIGNAL

- 1 Pinky Winky Hydrangea
- 5 Knock Out Roses hot pink
- 30 'Becky' Shasta Daisy
- 50 Iris
- 50 Daylilies
- 15 Flats of annuals
- 7 cu yds Compost to improve drainage & soil
- 5 cu yds Hardwood Mulch
- Pre and Post-emergence & Landscape Fertilizer
- Labor & Equipment for Landscaping

*Annuals to be planted in the spring to provide a 'pop' of color throughout the whole growing season

Cost to install Option Two for FY15 Initial cost for New Sign	\$3,250 \$300 \$3,550	
Initial Investment in FY15 (with Option Two)	√\$3,550	
Total Investment in FY15 if choose Both Options One & Two	\$8,185	

Thank you for helping us keep Louisville clean, green and beautiful!

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education

Approved By:

Notice Systemation

Robin Engel

^{*}The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightsite program.