

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
 ■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Marilyn Parker

Amount: \$20,500 **Date:** 3-13-19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Partnership project with TARC (50/50 cost sharing agreement) to construct a new sidewalk along Taylorsville Road from Lowe Road to Halsdale Drive for bus stop improvements.

District 18 CIF funds: \$5,334
 District 11 CIF Funds: \$15,166
 \$25,000 from FY19 Capital Budget Project 54 Account #: 8138 410 8107 148431 822705
 Total Project cost for Metro Government: \$45,500

City Agency: Metro Public Works
Contact Person: Steve Kurowsky
Agency Phone: 574-8743

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

18		\$5,334	3-13-19
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Metro Public Works/TARC Taylorsville Road Sidewalk Partnership

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	<i>Kevin J. Kramer</i>	\$15,166
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works

Program/Project Name: TARC Taylorsville Road Sidewalk Partnership

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Chris Lewis 

Date: 3-13-19

Lewis, Chris W

From: Kurowsky, Steve M.
Sent: Tuesday, December 11, 2018 3:41 PM
To: Lewis, Chris W; Parker, Marilyn; Kramer, Kevin; Harrington, Scott
Cc: Taghizadeh, Mojgan; Adams, Mark (madams@ridetarc.org); Brown, Jeffrey E
Subject: Lowe Road RTL and nearby sidewalk connections update

All,

Please find the scoping budget for the following activities

FY19 Metro Budget = **\$75,000**

Low Road Right Turn Lane addition Final Design = **\$20,000**

Low Road Right Turn Lane addition R/W = **\$5,000**

Low Road Right Turn Lane addition Construction = **\$50,000**

TARC would like to go 50/50 on the following additional projects adjacent to the RTL project.

New Sidewalk along Lowe from Taylorsville Road to Sterling Road

Design = **\$10,000** (**\$5,000** + **\$5,000**)

Construction = **\$30,000** (**\$15,000** + **\$15,000**)

New Sidewalk along Taylorsville Road from Hallsdale to Lowe

Design = **\$15,000** (**\$7,500** + **\$7,500**)

Construction* = **\$76,000** (**\$38,000** + **\$38,000**)

*denotes that this include an additional **\$25,000** worth of 15" HDPE pipe if the designer/state deems it necessary to install.

To sum up, if Metro would like to complete all of the above TARC partnered work, PW&A would need an additional **\$65,500** in funding.

Thanks,

Steve Kurowsky, PE
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Transportation Division
Metro Development Center
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