

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount: \$15,000

Date: December 1, 2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

NDF in the amount of \$15,000 to Metro Parks / Jefferson Memorial Forest to help cover operating costs associated with Forest Fest - annual Bluegrass Music festival at the forest, to be held on Saturday, May 21, 2016.

These funds will be used specifically to cover costs associated with talent, production, stage and sound essentials.

City Agency: Louisville Metro Parks / Jefferson Memorial Forest

Contact Person: Bennett Knox, Assistant Parks Director

Agency Phone: 368-0912

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>13</u>	<u><i>Vicki Aubrey Welch</i></u>	<u>\$5,000</u>	<u>12/1/15</u>
District #	Council Member Signature	Amount	Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project: _____

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>16</u> District #	<u>Kelly Diamond</u> Council Member Signature	<u>500</u> Amount	<u>12/3/15</u> Date
<u>8</u> District #	<u>Tom Owen</u> Council Member Signature	<u>250.00</u> Amount	<u>12/3/2015</u> Date
<u>24</u> District #	<u>Madonna Flood</u> Council Member Signature	<u>1000⁰⁰</u> Amount	<u>12/3/2015</u> Date
<u>9</u> District #	<u>Bill Hollard</u> Council Member Signature	<u>250.00</u> Amount	<u>12/3/2015</u> Date
<u>15</u> District #	<u>Shannon Greer</u> Council Member Signature	<u>1,000 -</u> Amount	<u>12/3/15</u> Date
<u>4</u> District #	<u>Antony</u> Council Member Signature	<u>\$250.00</u> Amount	<u>12.3.15</u> Date
<u>12</u> District #	<u>Ken Blumell</u> Council Member Signature	<u>1000 -</u> Amount	<u>12-3-15</u> Date
<u>23</u> District #	<u>Red</u> Council Member Signature	<u>\$500</u> Amount	<u>12/3/15</u> Date
<u>14</u> District #	<u>Chide Fowler</u> Council Member Signature	<u>\$2500.00</u> Amount	<u>12/8/15</u> Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks / Jefferson Memorial Forest

Program/Project Name: Forest Fest

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	---
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:

Kevin Triplett

Date:

December 1, 2015

Triplett, Kevin D

From: Welch, Vicki A
Sent: Monday, November 23, 2015 1:47 PM
To: Minnick, Rebecca
Cc: Triplett, Kevin D; Knox, Bennett; Canuel, Jason T; Ghose, Seve
Subject: Re: Forest Fest 2016

Kevin will prepare the NDF paperwork tomorrow and we will try to get signatures gathered ASAP.

Vicki Aubrey Welch
Louisville Metro Council
District 13 Councilwoman
502-574-1113
Sent from my iPhone

On Nov 23, 2015, at 1:42 PM, Minnick, Rebecca <Rebecca.Minnick@louisvilleky.gov> wrote:

Dear Councilwoman Welch,

As 2015 winds down for us at Jefferson Memorial Forest, we are reflecting on a fantastic year of events and programming. A month ago, we had the largest crowd yet for the Mayor's Fall Hike and Outdoor Adventure—estimates of 1,200 people! I am hoping this trend continues for Forest Fest on May 21, 2016. This year will be the 12th year of this event, which brings award-winning traditional and new Americana music to an expected crowd of about 1,500 people from all over Greater Louisville. Families in attendance can also enjoy local food, wine, and arts and crafts, as well as workshops and children's activities—all for free. While we have community sponsors for this event, we depend on council support to make it happen. We would like to request \$15,000 for the 2016 Forest Fest.

We are currently making inquiries to bands, and while we don't have a line-up yet, I will certainly keep you posted with updates.

Revenue		Expenditures	
Council	\$15,000	Bands	\$15,000
Sponsorships	\$5000	Production Simple	\$3500
Parking	\$4000	Marketing	\$3000
Vendors	\$2500	Stage/tent/sound	\$2500
		Printing	\$500
		Port o' lets	\$1000
		Security	\$1000
Total	\$26,500		\$26,500

Thanks you for your continued support of Forest Fest and other Forest events, and have a wonderful Thanksgiving!

Rebecca

Bowman, Michael

From: Fowler, Cindi
Sent: Tuesday, December 08, 2015 4:57 PM
To: Bowman, Michael
Subject: Forest Fest NDF

Michael,
Please sign the Forest Fest NDF on my behalf for \$2500.

Thanks
Cindi