Recieire 5.30.14 @ 9:00am

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)			
🕅 Capital Infrastructure Fund (CIF)			
☐ Municipal Aid Program (MAP)			
Primary Sponsor: Rick Blackwell – District 1	12		
Amount: \$651.02 Date:	May 29, 2014		
Description of program/project including publication of project/program and any external			
This \$651.02 in CIF funding is to be combined with \$40,000 in improvements to Riverview Park (FY14 Project No. 89). This funding is for the purchase and installation of three cameras and wireless internet equipment to be installed at Riverview Park. The cameras will be a part of the Metro Watch system.			
The equipment and installation cost totals \$30,79 and \$9,900 for three years of internet connection wireless internet (for parkgoers) and the camera			
City Agency: Metro Technology			
Contact Person: Chris Seidt			
Agency Phone : 502.574.3537			
I have reviewed this request for an expenditu funds will be used for a public purpose.	re of city tax dollars, and have determined the		
District # Council Member Signature	# <u>U51.02</u> <u>5/29/14</u> Amount <u>Date</u>		
Approved by: Appropriations Committee Chai Clerk's Office & OMB Use Only:	irman Date		
Request Amount:	Amended Amount:	ı	
Reference #:			
Budget Revision #:			
Account #:			
To Project Manager:			
Actual Cost:		1	

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 6-2-14 TIME 12:30pm

Revised July 2013

Department/Project: Riverviev	/ Park Improvements –	Metro Watch Cameras	& WiFi
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Additional Signatures
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

District #	Council Member Signature	Amount	Date
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District #	Council Member Signature	Amount	Date
District #	Council Member Signature	Amount	 Date

Kennedy, Liz

From:

Seidt, Chris

Sent:

Wednesday, May 28, 2014 5:19 PM

To:

Kennedy, Liz; Canuel, Jason T

Cc:

Lincoln, Brandon; Brannon, Thomas P

Subject:

RE: Riverview Park

Follow Up Flag:

Follow up

Flag Status:

Completed

My apologies for the delays. Below are our confirmed prices for the Riverview Project. We are requesting 10% for unforeseen issues, so our total project estimate is \$30,751.02, plus the recurring monthly charge (see note below). Let me know if you have any questions.

	Part # (if		Metro Cost per		
ltem.	applicable)	Vendor	Item	Quantity	Subtot
Genetec Camera License	OM-E-1C	Insight Public Sector (US Communities)	\$250.00	3	\$750.0
Axis Outdoor PTZ camera		CDW-G (Metro contract) 239730	\$3,569.92	3	\$10,709
Axis camera bracket	5504-821	CDW-G (Metro contract) 239730	\$88.09	3	\$264.2
Axis Outdoor case		CDW-G (Metro contract) 239730	\$254.46	3	\$763.3
Axis Power Injector	T8124	CDW-G (Metro contract) 239730	\$155.13	3	\$465.3
Installation Services	N/A	Team Fishel (Metro contract)	\$3,851.18	1	\$3,851.
MetroWatch Storage cost	N/A	Metro Technology Services (internal)	\$1,000.00	3	\$3,000.
Electrical work	N/A	Metro Parks (internal)	\$1,000.00	1	\$1,000.
Wireless Bridges (backhaul)	NB-5G22	CDW-G (Metro contract) 239730	\$94.24	6	\$565.4
Wireless Bridges (client)	LOCOM5	CDW-G (Metro contract) 239730	\$78.98	4	\$315.5
Nano station mounts	NS-WM	CDW-G (Metro contract) 239730	\$24.39	10	\$243.S
Meraki wireless (guest Wifi)	MR66-HW	CDW-G (Metro contract) 239730	\$890.56	4	\$3,562.
Meraki 3 year license	LIC-ENT-3YR	CDW-G (Metro contract) 239730	\$208.02	4	\$832.0
Outdoor cable	TC-CARRIER-DUP	CDW-G (Metro contract) 239730	\$230.72	1	\$230.7
Outdoor cable ends	TC-CON-DUP	CDW-G (Metro contract) 239730	\$60.00	1	\$60.0
Cisco Industrial Switches	IE-3000-4TC	CDW-G (Metro contract) 239730	\$1,094.52	1	\$1,094.
Smartnet	CON-SNT-IE34TC	CDW-G (Metro contract) 239730	\$82.24	3	\$246.7

Internet connection needs to be selected from this list:

Time Warner 35m/5m approx \$275/month AT&T 10mb/10mb \$1100.00/month

Thanks, Chris

From: Kennedy, Liz

Sent: Wednesday, May 28, 2014 4:01 PM

To: Seidt, Chris; Canuel, Jason T

Cc: Lincoln, Brandon; Brannon, Thomas P

Subject: RE: Riverview Park

Great! Thanks for the update, Chris.

Thanks, Liz

From: Seidt, Chris

Sent: Wednesday, May 28, 2014 12:49 PM

To: Kennedy, Liz; Canuel, Jason T

Cc: Lincoln, Brandon; Brannon, Thomas P

Subject: RE: Riverview Park

Hi Liz,

I am working to finalize this today, there are some modifications to the original price we provided as we've switched vendors on several of the components (cameras, network). I have been dragged into some meetings this afternoon that will take most of the rest of the work day, so I will send it over this evening once everything is completed.

Thanks, Chris

NDF OR CIF INTERAGENCY CHECKLIST	er Personal Control of the Control o
Interagency Name: Mtha Technology Surices Program/Project Name: OMINOS & NUFF At PHINIPPLAN	en er i entre fent fent er i saksmårde en gett ste år en en bjende en de en greken til gede greken i gen gjend I
Program/Project Name: (amenas & WPF) at RURVIEW	Parl
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	VIS
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	hla
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	nla
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	MO
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	no
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Prepared by: Date: Date:	114