

Received 5:30.14 @ 9:00am
EDP

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: Rick Blackwell – District 12

Amount: \$651.02 **Date:** May 29, 2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

This \$651.02 in CIF funding is to be combined with \$40,000 in improvements to Riverview Park (FY14 Project No. 89). This funding is for the purchase and installation of three cameras and wireless internet equipment to be installed at Riverview Park. The cameras will be a part of the Metro Watch system.

The equipment and installation cost totals \$30,751.02 which includes 10% for unforeseen issues and \$9,900 for three years of internet connection through Time Warner to service both the wireless internet (for parkgoers) and the cameras.

City Agency: Metro Technology

Contact Person: Chris Seidt

Agency Phone: 502.574.3537

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

12 Rick Blackwell \$651.02 5/29/14
 District # Council Member Signature Amount Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 6-2-14 TIME 12:30pm

Department/Project: Riverview Park Improvements – Metro Watch Cameras & WiFi

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

District # Council Member Signature Amount Date

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Kennedy, Liz

From: Seidt, Chris
Sent: Wednesday, May 28, 2014 5:19 PM
To: Kennedy, Liz; Canuel, Jason T
Cc: Lincoln, Brandon; Brannon, Thomas P
Subject: RE: Riverview Park

Follow Up Flag: Follow up
Flag Status: Completed

My apologies for the delays. Below are our confirmed prices for the Riverview Project. We are requesting 10% for unforeseen issues, so our total project estimate is \$30,751.02, plus the recurring monthly charge (see note below). Let me know if you have any questions.

Item	Part # (if applicable)	Vendor	Metro Cost per Item	Quantity	Subtot
Genetec Camera License	OM-E-1C	Insight Public Sector (US Communities)	\$250.00	3	\$750.00
Axis Outdoor PTZ camera		CDW-G (Metro contract) 239730	\$3,569.92	3	\$10,709.76
Axis camera bracket	5504-821	CDW-G (Metro contract) 239730	\$88.09	3	\$264.27
Axis Outdoor case		CDW-G (Metro contract) 239730	\$254.46	3	\$763.38
Axis Power Injector	T8124	CDW-G (Metro contract) 239730	\$155.13	3	\$465.39
Installation Services	N/A	Team Fishel (Metro contract)	\$3,851.18	1	\$3,851.18
MetroWatch Storage cost	N/A	Metro Technology Services (internal)	\$1,000.00	3	\$3,000.00
Electrical work	N/A	Metro Parks (internal)	\$1,000.00	1	\$1,000.00
Wireless Bridges (backhaul)	NB-5G22	CDW-G (Metro contract) 239730	\$94.24	6	\$565.44
Wireless Bridges (client)	LOCOM5	CDW-G (Metro contract) 239730	\$78.98	4	\$315.92
Nano station mounts	NS-WM	CDW-G (Metro contract) 239730	\$24.39	10	\$243.90
Meraki wireless (guest Wifi)	MR66-HW	CDW-G (Metro contract) 239730	\$890.56	4	\$3,562.24
Meraki 3 year license	LIC-ENT-3YR	CDW-G (Metro contract) 239730	\$208.02	4	\$832.08
Outdoor cable	TC-CARRIER-DUP	CDW-G (Metro contract) 239730	\$230.72	1	\$230.72
Outdoor cable ends	TC-CON-DUP	CDW-G (Metro contract) 239730	\$60.00	1	\$60.00
Cisco Industrial Switches	IE-3000-4TC	CDW-G (Metro contract) 239730	\$1,094.52	1	\$1,094.52
Smartnet	CON-SNT-IE34TC	CDW-G (Metro contract) 239730	\$82.24	3	\$246.72

Internet connection needs to be selected from this list:

Time Warner 35m/5m approx \$275/month

AT&T 10mb/10mb \$1100.00/month

Thanks,
Chris

From: Kennedy, Liz
Sent: Wednesday, May 28, 2014 4:01 PM
To: Seidt, Chris; Canuel, Jason T
Cc: Lincoln, Brandon; Brannon, Thomas P
Subject: RE: Riverview Park

Great! Thanks for the update, Chris.

Thanks,
Liz

From: Seidt, Chris
Sent: Wednesday, May 28, 2014 12:49 PM
To: Kennedy, Liz; Canuel, Jason T
Cc: Lincoln, Brandon; Brannon, Thomas P
Subject: RE: Riverview Park

Hi Liz,

I am working to finalize this today, there are some modifications to the original price we provided as we've switched vendors on several of the components (cameras, network). I have been dragged into some meetings this afternoon that will take most of the rest of the work day, so I will send it over this evening once everything is completed.

Thanks,
Chris

