

O-184-22
(as amended)

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilwoman Nicole George

Amount: \$5,000 **\$14,100**

Date: 5/24/2022

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Funding to Develop Louisville for the Southwest Dream Team for the South Points Scenic Area rack card printing (\$5,000), South Points Scenic Area signs (\$5,000), administrative fee for facilitation of the Taylor/New Cut Network (\$2,100), and for the Taylor/New Cut Network to hire a consultant for corridor branding (\$2,000).

Total Request: \$14,100

City Agency: Develop Louisville

Contact Person: ^{Director} Marilyn Harris

Agency Phone: 502-574-3737

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

21



District #


Council Member Signature

\$5,000

Amount

5/24/2022

Date

Approved by: <u>Scott Reed</u>		6/17/2022	
Appropriations Committee Chairman		Date	
Clerk's Office & OMB Use Only:			
Request Amount: <u>\$14,100</u>	Amended Amount: _____		
Reference #: <u>O-184-22</u>	To OMB: _____		
Budget Revision #: _____			
Account #: _____			
To Project Manager: _____		Completion Date: _____	
Actual Cost: _____		Funds Returned: _____	

Department/Project:
Develop Louisville/Southwest Dream Team's South Points Scenic Area + Taylor/New Cut Network

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	\$
District 2	\$
District 3	\$ 1,000
District 4	\$
District 5	\$
District 6	\$ 500
District 7	\$
District 8	\$
District 9	\$
District 10	\$
District 11	\$
District 12	\$ 2,000
District 13	\$ 600
District 14	\$ 1,000
District 15	\$ 2,000
District 16	\$
District 17	\$
District 18	\$
District 19	\$
District 20	\$
District 21	\$
District 22	\$
District 23	\$
District 24	\$
District 25	\$ 2,000
District 26	\$

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Develop Louisville

Program/Project Name: Southwest Dream Team/South Points Scenic Area+Taylor/New Cut Network

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	☐
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	☐
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	☐
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	☐
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	☐
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	☐
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes	☐
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No	☐
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	☐

Submitted by: Rachel Roarx, District 21 Legislative Aide

Date: 5/24/2022

Roarx, Rachel G.

From: Harris, Marilyn S.
Sent: Tuesday, May 24, 2022 7:59 AM
To: Roarx, Rachel G.
Cc: George, Nicole A.; Katz, Rebecca A.; OBrien, Jeff
Subject: RE: SWDT NDF Funds

Yes, Develop Louisville will accept.

Marilyn S. Harris
Director, Develop Louisville
444 S. 5th Street, Suite 300
Louisville, KY 40202
(502)574-3737

Email: Marilyn.Harris@louisvilleky.gov



**DEVELOP
LOUISVILLE**
LOUISVILLE FORWARD

NTN! No Thanks Necessary! Please help reduce e-mail overload! No need to respond with a thanks!

From: "Roarx, Rachel G." <Rachel.Roarx@louisvilleky.gov>
Date: May 23, 2022 at 12:44:15 PM EDT
To: "OBrien, Jeff" <Jeff.OBrien@louisvilleky.gov>
Cc: "George, Nicole A." <Nicole.George@louisvilleky.gov>, "Katz, Rebecca A." <rebecca.katz@louisvilleky.gov>
Subject: SWDT NDF Funds

Hello Director Obrien,

Will you on behalf of Louisville Forward accept NDF funds of \$14,100 from Metro Council for the Southwest Dream Team (SWDT)?

- SPSA map rack card printing - \$5000
- SPSA signs - \$5000
- Admin fee 5 hours per month for 12 months \$35 per hour – \$2,100
- New Cut/Taylor Blvd Corridor Branding Consultant 20 hours for \$75 per hour – \$2,000

Total request: \$14,100 from Metro Council NDF

Roarx, Rachel G.

From: OBrien, Jeff
Sent: Tuesday, May 24, 2022 8:18 AM
To: Roarx, Rachel G.
Cc: George, Nicole A.; Katz, Rebecca A.; Harris, Marilyn S.; Robinson, Justin A
Subject: RE: SWDT NDF Funds

Hi Rachel –

Develop Louisville will accept the funds. I've copied Marilyn Harris. Her team will administer.

Jeff

Jeff O'Brien, Chief
LOUISVILLE FORWARD
502.574.1354

From: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Sent: Monday, May 23, 2022 12:44 PM
To: OBrien, Jeff <Jeff.OBrien@louisvilleky.gov>
Cc: George, Nicole A. <Nicole.George@louisvilleky.gov>; Katz, Rebecca A. <rebecca.katz@louisvilleky.gov>
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Rachel Roarx | Legislative Aide

Office of District 21 Councilwoman Nicole George
City Hall | 601 W. Jefferson St. | 3rd Floor
Office: (502) 574-1121



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