

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilwoman Madonna Flood

Amount: \$7,739.75 **Date:** May 2, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

The South Central Regional Library is the home of the Collider Artist-in-Residence Program. These funds (itemization attached) will be used to support the artist during their month at the Library. They will also be used to fund a celebration of all artists at the end of the year. Funds are also allocated for a sewing program at the library.

City Agency: South Central Regional Library

Contact Person: James Blanton

Agency Phone: 574-1740

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

24  \$7,739.75 5-2-18
 District # Council Member Signature Amount Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: South Central Regional Library

Program/Project Name: Collider Program/Classes

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: _____ Andrea Crider Derouen _____

Date: May 2, 2018

Statement:

The Artist-in-Residence program has proven to be a meaningful, successful endeavor for South Central. The average attendance for artist programs to date is approximately 20 participants – reaching over 350 people at programs since inception. Patrons, particularly children and teens have been excited, inspired, and intrigued by the varied artists who have held residencies since July. Many of these patrons have indicated that interactions with artists, and participation in their workshops, are their only opportunity to engage in creative endeavors.

Currently, artists are allotted a \$200 supply budget for their residency. Because we do not have an existing store of artist-quality supplies, most artists are using their supply budget to purchase the basics needed to perform their work. By providing artists with these basic supplies upfront, they can focus their supply budget on purchases that will enhance the quality of workshops and programs. This will directly benefit the patron. Additionally, it would not be feasible for artists to purchase some of these items with their supply budget – such as a digital camera, photo printer, a store of handheld field records, and headphones. However, these items will certainly improve the overall quality of the programming we can provide patrons.

We are already gaining traction within the artistic community in making this an appealing opportunity. We saw a 26% increase in applications from our 2017 to 2018 applicants, even with a decreased application period from four months to one. An added benefit to making these purchases is to make the residency even more enticing for future artists who consider applying for the program.

I am convinced that by creating this artist supply closet, we will improve the quality of the artist-in-residence program – both for the artists, and for our patrons.

South Central Regional Library is also offering sewing classes as part of the Collider Maker Lab. There is a weekly program offered for teens and a monthly program offered for adults. Staff members will be working to increase the class offerings through 2018 as a response to the popularity of the classes. Additional sewing machines, assorted other tools, and a consumable supply budget will allow the classes to expand and further meet the needs of our community. Not only would we like to expand class offerings, we would also like to offer open lab hours. These lab hours would allow patrons to come in and work on their own projects with our equipment.

In addition to the proposed budget for an artist supply closet and expanded sewing equipment, I am also proposing a budget for an end of year artist showcase in December 2018. This afterhours special event would bring together the artists from 2017-2018 for a display of artwork and a showcase of performances. The showcase would be an excellent opportunity to bring attention to the Collider Artist in Residence Program at the South Central Regional Library. A budget of \$1,000-\$1,500 would allow ample funds to provide displays, refreshments, and any accompaniments that the artists require.

Item	Quantity	Cost per	Exended Cost
Sewing Machines	4	\$495.00	\$1,980.00
Sewing Machine Covers	4	\$10.00	\$40.00
Bobbin Set	4	\$9.00	\$36.00
Needle set	4	\$10.00	\$40.00
Pinking Shears	2	\$12.99	\$25.98
Fabric Scissors	4	\$12.58	\$50.32
Magnetic Pin Cushions	2	\$11.30	\$22.60
Sewing Gauge	3	\$3.50	\$10.50
Iron	1		\$29.99
Ironing Board	1		\$29.99
Iron board cover	1		\$29.99
Clipable desk lamp	6	\$12.99	\$77.94
Gridded cutting mat	2	\$30.00	\$60.00
Yard stick	2	\$8.24	\$16.48
Consumable Budget for supplies		\$100.00 per month	\$1,200
Total:			\$3,649.79

Total of
4 Pages

\$ 7,739.75

Set of 48 Acrylic Paints	\$ 32.12	Blick
Sargent Watercolor Cakes, 16 colors 4.91 X 6 sets	\$ 29.46	Blick
Lightweight Sketchers' Box Half Pan Set of 24, watercolor	\$ 113.40	Blick
Set of 45 Assorted Colors Pastels	\$ 89.89	Blick
Drawing Pad, 70 Sheets 11" x 14"	\$ 5.99	Blick
Illustration Board, Pkg of 40	\$ 21.69	Blick
Watercolor Paper, Pkg of 50 Sheets	\$ 8.99	Blick
XL Newsprint Pad, 100 Sheets 14" x 17"	\$ 5.98	Blick
Academic Canvas, Pkg of 2 8" x 10" 3.29 X 10	\$ 32.90	Blick
XL Newsprint Pad, 100 Sheets 24" x 36"	\$ 21.66	Blick
Scholastic Sable and Taklon Set of 6 brushes	\$ 13.22	Blick
Set of 6 Brushes watercolor	\$ 174.33	Blick
Disposable Palette Paper Pad, 50 Sheets 12" x 16"	\$ 13.10	Blick
Convertible Studio Easel	\$ 120.99	Blick
Blick's Complete Photo/Fabric Screen Printing Kit	\$ 472.00	Blick
Vine Charcoal, Box of 12 (will need in each level of hardness 4.99 X 3	\$ 14.97	Blick
Masking Tape, pH Neutral Natural 3/4" 60 yds	\$ 5.58	Blick
Kneaded Eraser 2-1/8" x 2-1/8" x 3/8" 1.53 X 5	\$ 7.65	Blick
Prismacolor Premier Mixed Media Set, color & watercolor pencils	\$ 49.99	Blick
Copic Sketch markers, Basics, Set of 24 Markers	\$ 125.76	Blick
Decocolor Acrylic Paint Markers Bright Colors, Set of 4	\$ 14.46	Blick
DecoColor Acrylic Paint Markers Primary Colors, Set of 4	\$ 14.46	Blick
Sargent Art Non-Hardening Modeling Clays, color varieties 2.76 X 5	\$ 13.80	Blick
3068AV Switchable Stereo/Mono Headphones Lab Pack	\$ 212.31	Teachers Supply
Nikon COOLPIX B500	\$ 260.00	Best Buy
Canon - PIXMA MG3620 Wireless All-In-One Printer	\$ 49.99	Best Buy
Canon - Photo Plus II Glossy Photo Paper 4.99 X 3	\$ 14.97	Best Buy
Canon PIXMA ink - color	\$ 32.00	Best Buy
Canon PIXMA ink - black	\$ 40.00	Best Buy
Self-Adhesive Lead Strip	\$ 26.39	Blick
Pebeo Vitrea 160 Glass Paint, Set of 10 Colors	\$ 52.32	Blick
Pebeo Vitrea 160 Glass Paint, Set of 12	\$ 35.09	Blick
Ambiance Picture Frame Glass and Backing Single 5x7" 1.09 X 50	\$ 54.50	Jerry's Artarama
1 Quart Vari-Etch Frosting Powder	\$ 27.00	His Glassworks
1 Quart Vari-Etch Frosting Cream	\$ 36.00	His Glassworks
3M BUTTERCUT SANDBLAST STENCIL 12 INCH ROLL	\$ 113.00	His Glassworks
3M Nitrile Chemical Gloves	\$ 2.75	His Glassworks
SONY ICD-BX140 Digital Voice Recorder 27.99 X 4	\$ 111.96	Bestbuy

AAA batteries, 24 ct	\$ 12.32	Amazon
KitchenSmith by Bella Electric Tea Kettle - Black	\$ 14.99	Target
Assorted Work gloves	\$40.00	Target
Bottle Cutting kit	\$39.99	https://www.bottlecut
Bottle Finishing Kit	\$ 11.99	https://www.bottlecut
	\$ 2,589.96	

COLLIDER Year in Review

Budget	\$1,500
Musician Fee	\$350
Appetizers	\$300
Drinks	\$100
Paper Products (plates/cups/napkins)	\$200
Dessert	\$300
Decorations/Flowers/Misc	\$250

\$1,500

Derouen, Andrea

From: Jim Blanton <Jim.Blanton@lfpl.org>
Sent: Wednesday, May 2, 2018 4:33 PM
To: Derouen, Andrea
Subject: Re: NDF from District 24
Attachments: SKMBT_C36418050209240.pdf

Hi Andrea,

I reviewed the attached summary and am writing to confirm acceptance of these funds on behalf of the South Central Regional Library. We are greatly appreciative of Councilwoman Flood's continuing support, it has made a tremendous impact in our programming at South Central!

Sincerely, Jim

Jim Blanton
Library Director
Louisville Free Public Library
301 York Street
Louisville, KY 40203
502-574-1740
jim.blanton@lfpl.org

From: Derouen, Andrea
Sent: Wednesday, May 2, 2018 9:17 AM
To: Blanton, James L.
Subject: NDF from District 24

Mr. Blanton—

Would you please review the attached and send me an email confirming that you will accept these funds on behalf of the South Central Regional Library.

Thank you--

Andrea Crider Derouen

Legislative Aide to Councilwoman Madonna Flood