

Louisville Metro Council City Agency Request

✓ Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Rick Blackwell

Amount: 3,500

Date: September 17, 2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

The 2019 Fall Canoeing Event will include educational programming at JCPS partner ECHO schools Maupin, King, Portland, and Coral Ridge. There will be public canoeing events at Shawnee Park on October 4th and Riverview Park on October 5th. The goal of the event is to connect people from all over the city, particularly South and West Louisville, to outdoor recreation on the Ohio River.

City Agency: Metro Parks

Contact Person: Jessica Kane

Agency Phone: 502.368.6856

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

12

District #


Council Member Signature

1,000

Amount

9/17/2019

Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: NDF100219MP12m To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

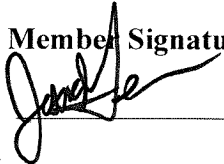

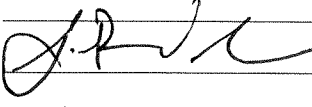
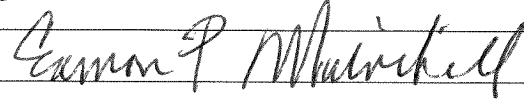
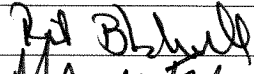
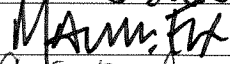
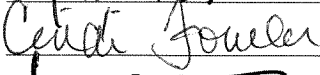
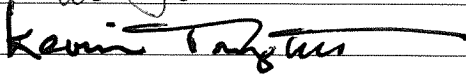
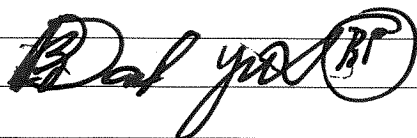
Actual Cost: _____ Funds Returned: _____

Department/Project:
Metro Parks/ Fall Canoe Event

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1		\$ 250.00
District 2		\$
District 3		\$
District 4		\$
District 5		\$
District 6		\$ 250
District 7		\$
District 8		\$ 250.00
District 9		\$
District 10		\$ 500.00
District 11		\$
District 12		\$ 1000
District 13		\$ 250.00
District 14		\$ 250.00
District 15		\$ 250.00
District 16		\$
District 17		\$
District 18		\$
District 19		\$
District 20		\$
District 21		\$
District 22		\$
District 23		\$
District 24		\$
District 25		\$ 500.00
District 26		\$

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name: 2019 Canoe/mobile Event

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?

Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

NA

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

NA

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

NA

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

NA

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

NA

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

No

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

No

Supporting Documentation: Does the attachment include a valid estimate and description of cost?

Yes

Submitted by: Danielle Tackett

Date: 9/17/2019

Tackett, Danielle

From: Kane, Jessica S
Sent: Friday, September 6, 2019 8:27 AM
To: Tackett, Danielle
Subject: Re: Canoemobile Event - Parks NDF Request

Follow Up Flag: Follow up
Flag Status: Completed

Hi Danielle-

I apologize for the delay, I was hoping to have the final flyer before I sent all the info to you all. I am still waiting on my end but will send it ASAP. In the mean time I am sending the budget.

We have reached out to Councilwoman Purvis a couple times and have not heard back. When I spoke with Councilman Blackwell he said you all would be willing to initiate the conversation with her and help get her support. We would be very grateful. The beginning of Canoemobile week (Mon-Thurs) is canoeing with our ECHO schools. Three of the four schools that are part of our ECHO program are in her district and then of course one of the public days is at Shawnee and the other at Riverview. The schools in our ECHO program that are in her district are Maupin, King, and Portland. The fourth school is Coral Ridge (not in her district). Over the course of the two public days we usually see between 200-300 people.

If you need additional information please let me know and I will get you the official flyer as soon as I receive it. Thank you all so much for your help with and support of the event. We are so grateful. It really is one of the community's favorite events. When I spoke with Councilman Blackwell he said he would be willing to do a morning show plug for the event with us. We are currently working on that and I will let you know if we plan to move forward with it.

Thanks again!!

	Amount	Match	Source
Staffing	\$1,400	x	In-kind - JMF
Marketing (Facebook Ads)	\$100	x	Wilderness Louisville grant
Bus Transportation for students	\$1,000	x	Wilderness Louisville grant
Wilderness Inquiry contract	\$10,000		50% request from metro 50% match
Total Budget	\$12,500		
Partner/JMF Match	\$7,500		
Request from Council	\$5,000		

Jessica Kane

Program Manager

Natural Areas Division/Jefferson Memorial Forest

Louisville Metro Parks & Recreation

PO Box 467 Fairdale, KY 40118

502.368.6856 (office)

502.410.8890 (cell)



You can support Jefferson Memorial Forest and other natural areas with a tax-deductible donation by [clicking here](#).



Our Natural Areas mission:

To protect and enhance our natural areas for this and future generations, while promoting environmental stewardship and education through community partnerships

From: Tackett, Danielle <Danielle.Tackett@louisvilleky.gov>

Sent: Thursday, September 5, 2019 4:21:31 PM

To: Kane, Jessica S <Jessica.Kane@louisvilleky.gov>

Subject: Canoemobile Event - Parks NDF Request

Good afternoon Jessica,

Councilman Blackwell is excited to sponsor this event once again. It has such a positive impact on the community!

Have you reached out to Councilwoman Purvis' office? If not, I can to see if she is interested in co-sponsoring. I know District 5 has in the past.

Also, in order to initiate the necessary NDF application, I will need a cost breakdown. Below I have included an example from last year's application.

Please let me know if there is anything else I can assist with.

	Amount	Match	Source
Staffing	\$2,200	x	In-kind - JMF
Recreational Seasonals	\$400	x	U.S. Forest Service grant
Marketing (Facebook Ads)	\$500	x	U.S. Forest Service grant
Educational Supplies	\$300	x	In-kind - JMF
Bus Transportation for students	\$1000	x	U.S. Forest Service grant
T-shirts for students	\$600	x	U.S. Forest Service grant
Canoe Kentucky contract	\$5000		Request from Metro Council
Total Budget	\$10,000		
JMF Match	\$5,000		
Request from Council	\$5,000		

Thank you,

Danielle Tackett



Danielle Tackett | Administrative Clerk
Office of Councilwoman Cindi Fowler
601 W. Jefferson Street | Louisville, KY 40202
P: (502) 574-1114 F: (502) 574-3363

Canoe mobile

Canoemobile is coming to Louisville once again! Join Louisville Parks and Recreation, Jefferson Memorial Forest, and our partners for a free canoe trip on the Ohio River. We will take off from both Riverview and Shawnee parks. These trips will be conducted in safe and stable Voyageur canoes, which hold up to 12 participants. Staff and all safety equipment will be provided. Wear comfortable clothing that can get wet - no flip flops.

The event is open to everyone 3 and older. Those under 18 must have a parent or legal guardian sign a waiver.

For more information go to memorialforest.com or bestparksever.com.

**FRIDAY, OCTOBER 4
10 A.M.-4:30 P.M.**

Shawnee Park
4501 West Broadway

Southwestern
Parkway on the north
side of the park

**SATURDAY, OCTOBER 5
10 A.M.-4:30 P.M.**

Riverview Park
8202 Greenwood Rd



LOUISVILLE

ECHO
ENGAGING CHILDREN OUTDOORS



JEFFERSON MEMORIAL FOREST
AN INITIATIVE OF LOUISVILLE PARKS AND RECREATION

EVENT SPONSORED BY:

Louisville Metro Council



**LOUISVILLE
PARKS
AND RECREATION**



**Wilderness
Inquiry**

www.wildernessinquiry.org