

O-571-21

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)


Primary Sponsor: Keisha Dorsey

Amount: \$101,673.60 **Date:** 10/29/21

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Extra lighting at street entrances (Dixie/Allston, Dixie/Oregon, Dixie/Bernheim & 22nd/Algonquin), intersection lighting on Algonquin Pkwy and pedestrian lighting for Algonquin Parkway in D3.
 \$101,673.60
 +\$45,112.20 (appropriated per O-550-21)
 \$146,785.80

City Agency: Public Works
Contact Person: Jeffrey Brown
Agency Phone: 502-574-0065

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

3			\$101,673.60	10/29/21
District #		Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: O-571-21 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

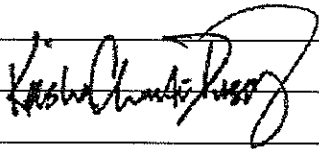
Actual Cost: _____ Funds Returned: _____

Department/Project:
Public Works/Extra lighting at street entrances and pedestrian lighting for Algonquin Parkway in D3

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3		\$ 101,673.60
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works	
Program/Project Name: Extra light for Street entrances/pedestrian lighting for Algonquin Pkwy in D3	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	No NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: _____ Keturah Morrow _____

Date: 10/29/21

Morrow, Keturah D.

From: Morrow, Keturah D.
Sent: Friday, October 29, 2021 2:00 PM
To: Brown, Jeffrey E; Dorsey, Keisha C.
Cc: Burns, Vanessa
Subject: RE: NDF District 3 street lights for LGE lease
Attachments: SMCO-601-KM21102909380.pdf

Thank you Jeff! I wanted to let you know that the NDF I am currently working on for the lights described below will be \$101,673.60, as the first three lines of lights were covered in O-550-21. I have attached the Ordinance for reference.

Keturah Morrow, MAOL

Legislative Assistant to Keisha Dorsey
Louisville Metro Council | Louisville Metro District Three
601 W. Jefferson St. | Louisville, KY 40202
Email: Keturah.Morrow@LouisvilleKY.gov
Office: 502.574-1103



From: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Sent: Friday, October 29, 2021 10:18 AM
To: Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>; Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>
Cc: Burns, Vanessa <Vanessa.Burns@louisvilleky.gov>
Subject: NDF District 3 street lights for LGE lease

Public Works will accept Neighborhood Development Funds for the following LGE street light lease projects in District 3:

- 7th Street from Berry Blvd to Crums Ln – 9 lights for a total of **\$8,515.80** for the 5-Year lease
- Millers Ln from Dixie Hwy to Cane Run Rd – 19 lights for a total of **\$14,004.60** for the 5-Year lease
- 7th Street from Algonquin Pkwy to Berry Blvd – 30 lights for a total of **\$23,538.00** for the 5-Year lease.
- Upgrade the wattage of existing lights at various intersections – 11 lights for a total of **\$27,581.40** for the 5-Year lease

45 Acorn lights along Algonquin Pkwy – 45 lights for a total of **\$62,586.00** for the 5-Year lease

- Adding 3 lights on Wingfield - 3 lights for a total of **\$2,242.80** for the 5-Year lease
- Adding 1 light on Hardesty – 1 light for a total of **\$747.60** for the 5-Year lease
- Adding 8 lights total at Dixie & Allston, Dixie & Oregon, Dixie & Bernheim, and 22nd & Algonquin – 8 lights for a total **\$7,569.60** for the 5-Year lease

The total for all projects listed above is **\$146,785.80**

Jeffrey Brown, PE
Assistant Director of Public Works
444 S 5th St, 4th Floor

Harward, Sonya

From: Brown, Jeffrey E
Sent: Thursday, November 4, 2021 9:37 AM
To: Morrow, Keturah D.; Dorsey, Keisha C.
Cc: Burns, Vanessa; Harward, Sonya; Bell, LaTonya J.
Subject: NDF District 3 street lights for LGE lease

Public Works will accept Neighborhood Development Funds for the following LGE street light lease projects in District 3:
Upgrade the wattage of existing lights at various intersections – 11 lights for a total of **\$27,581.40** for the 5-Year lease

45 Acorn lights along Algonquin Pkwy – 45 lights for a total of **\$62,586.00** for the 5-Year lease

Adding 3 lights on Wingfield plus 1 light on Berry - 4 lights for a total of **\$3,189.00** for the 5-Year lease

Adding 1 light on Hardesty – 1 light for a total of **\$747.60** for the 5-Year lease

Adding 8 lights total at Dixie & Allston, Dixie & Oregon, Dixie & Bernheim, and 22nd & Algonquin – 8 lights for a total **\$7,569.60** for the 5-Year lease

The total for all projects listed above is **\$101,673.60**

Jeffrey Brown, PE
Assistant Director of Public Works
444 S 5th St, 4th Floor
Louisville, KY 40202
(502)574-0065
Cell (502)773-3222
Jeffrey.brown@louisvilleky.gov

ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE APPROPRIATING \$45,112.20 FROM DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS TO INCREASE THE LIGHTING IN DISTRICT 3 PROVIDING MORE SECURITY FOR CONSTITUENTS IN THOSE AREAS.

SPONSORED BY: COUNCIL MEMBER DORSEY

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("THE COUNCIL") AS FOLLOWS:

SECTION I: The sum of \$45,112.20 is hereby appropriated from District 3 Neighborhood Development Funds to Public Works to increase the lighting in District 3 providing more security for constituents in those areas.

SECTION II: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION III: This grant is subject to the Council's Policies and Procedures as adopted and effective at the date of passage of this Ordinance.

SECTION IV: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____