

ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 090, SERIES 2009 RELATING TO THE FISCAL YEAR 2009-10 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 118, SERIES 2010 RELATING TO THE FISCAL YEAR 2010-11 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 102, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$169,255.16 OF PUBLIC WORKS & ASSETS AND PARKS & RECREATION CAPITAL FUNDS.

SPONSORED BY: COUNCILMEMBER ANGELA LEET

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Ordinance No. 090, Series 2009, Part I., Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
83	Intersection Modification	CCRF-BP	800,000	<u>470,423.32</u>
a. For projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23, and 25 only.				
Individual projects in excess of \$80,000 must be funded by the Council member.				

SECTION II: Ordinance No. 118, Series 2010, Part I., Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
97	D7 Beechwood Village/MSD Drainage Improvements	CCRF-CIF	40,000	<u>25,000</u>
116	District 7 TARC Benches and Trash Receptacles	CCRF	15,000	<u>11,637.66</u>

SECTION III: Ordinance No. 102, Series 2016, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
44	D17 TARC Bus Stop Improvements			
a.		CCRF-CIF	26,000	<u>24,164.33</u>
b.		CCRF	700	

SECTION IV: Ordinance No. 102, Series 2016, Part I., Chief of Community Building, J. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
62	D7 Park Plantation Playground Equipment	CCRF-CIF	15,000 <u>0</u>

SECTION V: Ordinance No. 071, Series 2017, Section IV, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	D11 Sidewalk Projects		
a.		CCRF-CIF	14,518.12
b.		NOTE	19,038.52 <u>3,264.05</u>

SECTION VI: Ordinance No. 115, Series 2017, Part I., Chief of Public Services, I. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
53	D7 New sidewalk Elmwood Ave to Hubbards Ln	BOND	70,000 <u>27,295</u>
55	D7 New sidewalk Ormsby Ln connector		
a.		BOND	70,000
<u>b.</u>		<u>CCRF-CIF</u>	<u>7,525</u>

SECTION VII: Ordinance No. 109, Series 2018, Part I., Deputy Chief of Staff, E. Louisville Free Public Library, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>NE Regional Library Changing Table</u>	<u>CCRF-CIF</u>	<u>9,647</u>

SECTION VIII: Ordinance No. 109, Series 2018, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
44	Ormsby Turn Lane at Westport Road		
	<u>a.</u>	BOND	140,000
	<u>b.</u>	PAB	<u>75,000</u>
45	South Pointe Commons (Brentlinger Connector)		
	<u>a.</u>	BOND	100,000
	<u>b.</u>	PAB	<u>43,281.68</u>
	<u>c.</u>	CCRF	<u>3,362.34</u>
	<u>d.</u>	CCRF-CIF	<u>14,055.98</u>
	<u>D16 Paving Projects</u>	PAN	<u>6,475.83</u>
	<u>D11 & D18 New sidewalk Taylorsville Rd (Lowe Rd to Hallsdale Dr)</u>		
	<u>a.</u>	CCRF-CIF	<u>607.69</u>
	<u>b.</u>	PAN	<u>9,298.64</u>

SECTION IX: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION X: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-266-18 \$169,255.16 Republican Council Projects PWA_PARKS cap AUG2018