



**LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION**

**SECTION 5 – PROGRAM/PROJECT BUDGET SUMMARY**

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
A: Personnel Costs Including Benefits	0	153,867	153,867
B: Rent/Utilities	5,000	1,600	6,600
C: Office Supplies	500	150	650
D: Telephone	1,650	2,310	3,960
E: In-town Travel	0	7,500	7,500
F: Client Assistance (Attach Detailed List)	750	0	750
G: Professional Service Contracts	1,100	600	1,700
H: Program Materials	2,500	2,500	5,000
I: Community Events & Festivals (Attach Detail List)	3,500	1,500	5,000
J: Machinery & Equipment	6,000	0	6,000
K: Capital Project	0	6,184	6,184
L: Other Expenses (Attach Detail List)	5,000	15,000	20,000
<b>*TOTAL PROGRAM/PROJECT FUNDS</b>	<b>26,000</b>	<b>191,211</b>	<b>217,211</b>
<i>% of Program Budget</i>	13 %	87 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	\$101,211
United Way	\$0
Private Contributions (do not include individual donor names)	\$90,000
Fees Collected from Program Participants	\$0
Other (please specify)	\$0
Total Revenue for Columns 2 Expenses **	\$191,211

**\*Total of Column 1 MUST match "Total Request on Page 1, Section 2"**

**\*\*Must equal or exceed total in column 2.**

Applicant's Initials 