

CIF111721PW22

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
 ■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Robin J. Engel Councilman District 22

Amount: \$1,360.00 **Date:** 10/27/2021

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 This is a joint project between TARC and District 22 who were originally splitting the cost 80% TARC, 20% District 22. (Total Project Cost: \$37,240. TARC Cost: \$29,792.16. D22 Cost: \$7,448.04.) The objective was to fund new TARC stops and improve safety features at the intersection of Bardstown Road at Cedar Look Drive. Public Works is overseeing the project. The work will consist of 100 Ft of sidewalk on the southbound side of the road, three sidewalk ramp improvements, one bench pad and one shelter pad. The shelter will be provided through TARC's existing contract with our shelter advertising contractor at no cost to D22. The final project cost has

(see next page for complete description)

City Agency: Public Works
Contact Person: Steve Kurowsky
Agency Phone: (502) 574-8743

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

22	 Robin J. Engel	1,360.00	10/27/2021
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF111721PW22 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Project Description

This is a joint project between TARC and District 22 who were originally splitting the cost 80% TARC, 20% District 22. (Total Project Cost: \$37,240. TARC Cost: \$29,792.16. D22 Cost: \$7,448.04.) The objective was to fund new TARC stops and improve safety features at the intersection of Bardstown Road at Cedar Look Drive. Public Works is overseeing the project. The work will consist of 100 Ft of sidewalk on the southbound side of the road, three sidewalk ramp improvements, one bench pad and one shelter pad. The shelter will be provided through TARC's existing contract with our shelter advertising contractor at no cost to D22. The final project cost has risen, and Public Works is requesting an additional \$1,360.00. This will go along with the original amount of \$7,448.04 which D22 contributed in November of 2020. This amount came from Fee in Lieu sidewalk funds, account #:8101 410 8211 148522 821344. District 22 will use CIF funds to add the additional \$1,360.00.

Department/Project:
Public Works/Bardstown Road at Cedar Look Drive TARC Stop Improvements

000007202101:24

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	Robin J. Engel	\$1,360.00
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works	
Program/Project Name: Bardstown Road at Cedar Look Drive TARC Stop Improvements	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Jared M. Townes Legislative Assistant District 22

Date: 10/27/2021

Steve Kurowsky
\$ 1,360.00 Request

Townes, Jared M.

From: Townes, Jared M.
Sent: Monday, September 27, 2021 10:15 AM
To: Bell, LaTonya J.; Stenberg, Beth; Engel, Robin; Robin J. Engel
Subject: RE: Bardstown Road @ Cedar Look Drive TARC Stop Improvements

Sounds good. Will do.

Thank you,



Jared M. Townes

Legislative Assistant to
Councilman Robin Engel
District 22
Louisville Metro Council
City Hall – 2nd Floor
601 W. Jefferson St.
Louisville, KY 40202
Phone: (502) 574-3467
Email: jared.townes@louisvilleky.gov

From: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Sent: Monday, September 27, 2021 9:02 AM
To: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>; Engel, Robin <Robin.Engel@louisvilleky.gov>; Robin J. Engel <engelr@bellsouth.net>; Townes, Jared M. <Jared.Townes@louisvilleky.gov>
Subject: RE: Bardstown Road @ Cedar Look Drive TARC Stop Improvements

Good morning,

A new CIF request for the extra and just reference the original CIF. Thanks.

From: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Sent: Friday, September 24, 2021 11:43 AM
To: Engel, Robin <Robin.Engel@louisvilleky.gov>; Robin J. Engel <engelr@bellsouth.net>
Cc: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Subject: RE: Bardstown Road @ Cedar Look Drive TARC Stop Improvements

LaTonya, which would you rather – an amendment to the existing CIF or a new CIF request for the extra and just reference the original CIF? Your call.

From: Engel, Robin <Robin.Engel@louisvilleky.gov>
Sent: Friday, September 24, 2021 11:17 AM
To: Robin J. Engel <engelr@bellsouth.net>
Cc: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Subject: FW: Bardstown Road @ Cedar Look Drive TARC Stop Improvements
Importance: High

Robin,

What are your thoughts? I think we agree and move forward with it.

Beth,

In this situation do we return to appropriations and amend the CIF that we did a year ago?

Regards,



Jared M. Townes

Legislative Assistant to
Councilman Robin Engel
District 22
Louisville Metro Council
City Hall – 2nd Floor
601 W. Jefferson St.
Louisville, KY 40202
Phone: (502) 574-3467
Email: jared.townes@louisvilleky.gov

From: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Sent: Friday, September 24, 2021 11:14 AM
To: Townes, Jared M. <Jared.Townes@louisvilleky.gov>; Engel, Robin <Robin.Engel@louisvilleky.gov>
Cc: Stoops, Mitchell (<mstoops@ridetarc.org>) <mstoops@ridetarc.org>; MacLean, Stuart <smaclean@ridetarc.org>;
Taghizadeh, Mojgan <Mojgan.Taghizadeh@louisvilleky.gov>
Subject: Bardstown Road @ Cedar Look Drive TARC Stop Improvements

CM Engel / Jared,

Last year (around this time) TARC approached Metro/District 22 about a pedestrian intersection/TARC Stop improvement project at Bardstown Road @ Cedar Look Drive. The details are below:

The project will consist of 100 Ft of sidewalk on the southbound side of the road, three sidewalk ramp improvements, one bench pad and one shelter pad. The shelter will be provided through TARC's existing contract with our shelter advertising contractor at no cost to D22.

I attached the project cost and below is an explanation of how the project will be split.

Total Project Cost: \$37,240

TARC Cost: \$29,792.16

D22 Cost: \$7,448.04

This cost is an estimate with a 20% contingency built in. So the cost for TARC and D22 will vary slightly depending on what the total cost actually comes out to. How the billing works is that our contractor will bill Public Works and then they will split the total between TARC and D22 and we will pay PW directly.

Since then, Metro's ability to crank out a permissible plan sheet for the state to grant us a KYTC Encroachment Permit has been delayed and foiled by the fact that PW's Microstation Software has basically broken down. TARC is wanting to move forward and is willing to add a design fee to this project. That fee would be \$6,800. With an 80/20% split, TARC is asking for another **\$1,360** from District 22 to make this happen. Is this something that D22 can agree to or not?

Thanks,

Steve Kurowsky, PE
Louisville Metro Government
Transportation Division
Metro Development Center
444 South 5th Street, Suite 400
Louisville, Ky. 40202
Tel (o): (502) 574-8743
Tel (c): (502) 565-7601
Steve.Kurowsky@louisvilleky.gov



Fee in Lieu
Account # from
2020

Townes, Jared M.

From: Stenberg, Beth
Sent: Thursday, November 5, 2020 11:37 AM
To: Engel, Robin; Kurowsky, Steve M.; Stoops, Mitchell
Cc: Robin J. Engel; Townes, Jared M.; Bell, LaTonya J.; Haag, Steve
Subject: RE: D22: Bardstown Road at Cedar Look Drive CIF

Done. Thank you. The account number for the \$7,448.04 is **8101 410 8211 148522 821344**

Beth

From: Engel, Robin <Robin.Engel@louisvilleky.gov>
Sent: Thursday, November 5, 2020 10:03 AM
To: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>; Stoops, Mitchell <mstoops@ridetarc.org>
Cc: Robin J. Engel <engelr@bellsouth.net>; Engel, Robin <Robin.Engel@louisvilleky.gov>; Townes, Jared M. <Jared.Townes@louisvilleky.gov>; Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>; Haag, Steve <Steve.Haag@louisvilleky.gov>
Subject: RE: D22: Bardstown Road at Cedar Look Drive CIF

Steve, Mitchell,

Thank you for your great support on this joint initiative. After reviewing the numbers District 22 will be able to support this TARC shelter and sidewalk installment at Bardstown Road and Cedar Look Drive with Fee-In-Lieu funds. Please proceed with this project.

LaTonya, Beth,

Please designate \$7,448.04 from the District 22 Fee-In-Lieu Sidewalk funds to go toward the Bardstown at Cedar Look Drive project.

Regards,



Robin J. Engel

Councilman
District 22
Louisville Metro Council
City Hall – 2nd Floor
601 W. Jefferson St.
Louisville, KY 40202
Phone: (502) 574-1122
Email: Robin.Engel@louisvilleky.gov

From: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Sent: Tuesday, November 3, 2020 6:25 PM

To: Engel, Robin <Robin.Engel@louisvilleky.gov>; Stoops, Mitchell <mstoops@ridetarc.org>
Subject: RE: D22: Bardstown Road at Cedar Look Drive CIF

This is correct.

From: Townes, Jared M. <Jared.Townes@louisvilleky.gov> **On Behalf Of** Engel, Robin
Sent: Tuesday, November 3, 2020 4:57 PM
To: Engel, Robin <Robin.Engel@louisvilleky.gov>; Stoops, Mitchell <mstoops@ridetarc.org>; Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Subject: RE: D22: Bardstown Road at Cedar Look Drive CIF

Steve,

Can you confirm that \$7,448.04 is the total amount of funding that District 22 will need to allocate to Public Works with a CIF for this project?

Thanks,



Jared M. Townes

Legislative Assistant to
Councilman Robin Engel
District 22
Louisville Metro Council
City Hall – 2nd Floor
601 W. Jefferson St.
Louisville, KY 40202
Phone: (502) 574-3467
Email: jared.townes@louisvilleky.gov

From: Townes, Jared M. <Jared.Townes@louisvilleky.gov> **On Behalf Of** Engel, Robin
Sent: Thursday, October 29, 2020 1:33 PM
To: Stoops, Mitchell <mstoops@ridetarc.org>; Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Cc: Engel, Robin <Robin.Engel@louisvilleky.gov>
Subject: RE: D22: Bardstown Road at Cedar Look Drive CIF

Mitchell,

Thank you for the project overview and financial outline.

Steve,

Can you confirm that \$7,448.04 is the total amount of funding that District 22 will need to allocate to Public Works with a CIF for this project?

Thanks,



Jared M. Townes

Legislative Assistant to
Councilman Robin Engel
District 22
Louisville Metro Council
City Hall – 2nd Floor
601 W. Jefferson St.
Louisville, KY 40202
Phone: (502) 574-3467
Email: jared.townes@louisvilleky.gov

From: Stoops, Mitchell <mstoops@ridetarc.org>
Sent: Wednesday, October 28, 2020 12:49 PM
To: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>; Townes, Jared M. <Jared.Townes@louisvilleky.gov>
Cc: Engel, Robin <Robin.Engel@louisvilleky.gov>
Subject: RE: D22: Bardstown Road at Cedar Look Drive CIF

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Hi Jared,

The project will consist of 100 Ft of sidewalk on the southbound side of the road, three sidewalk ramp improvements, one bench pad and one shelter pad. The shelter will be provided through TARC's existing contract with our shelter advertising contractor at no cost to D22.

I attached the project cost and below is an explanation of how the project will be split.

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This cost is an estimate with a 20% contingency built in. So the cost for TARC and D22 will vary slightly depending on what the total cost actually comes out to. How the billing works is that our contractor will bill Public Works and then they will split the total between TARC and D22 and we will pay PW directly.

Please let me know if you need any other information.

Thanks,



Mitchell Stoops
mstoops@ridetarc.org

Transit Projects Coordinator
1000 W. Broadway | Louisville, KY 40203
P 502.213.3275 | www.ridetarc.org
#WeMoveTheCity

 Please think green before you print this email

From: Kurowsky, Steve M. [<mailto:steve.kurowsky@louisvilleky.gov>]
Sent: Tuesday, October 27, 2020 11:51 AM
To: Townes, Jared M.; Stoops, Mitchell
Cc: Robin Engel (Dist. 22)
Subject: [External Message]RE: D22: Bardstown Road at Cedar Look Drive CIF

I believe Mitchell has everything. I will let him lay out the financials.

Mitchell – I got the topo from our GIS dept. and will begin a set of plans for the KYTC permit shortly.

From: Townes, Jared M. <Jared.Townes@louisvilleky.gov>
Sent: Tuesday, October 27, 2020 11:49 AM
To: Stoops, Mitchell <mstoops@ridetarc.org>; Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Cc: Engel, Robin <Robin.Engel@louisvilleky.gov>
Subject: D22: Bardstown Road at Cedar Look Drive CIF

Mitchell, Steve,

I am working on preparing a CIF transfer for Councilman Engel, we will be using a combination of fee-in-lieu money and CIF to cover the cost of the sidewalk installation.

Can you two give me a complete overview of the project that I can use at Appropriations committee. I need a total project cost and a break down of the 80/20 split items that each office is covering. I will need to file by Friday. Thank you for your help.

Regards,



Jared M. Townes
Legislative Assistant to

Councilman Robin Engel
District 22
Louisville Metro Council
City Hall – 2nd Floor
601 W. Jefferson St.
Louisville, KY 40202
Phone: (502) 574-3467
Email: jared.townes@louisvilleky.gov

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