

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, September 6, 2017

4:30 PM

Council Chambers

Appropriations, NDFs and CIFs Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Angela Leet (R-7)

Committee Member Barbara Sexton Smith (D-4)

Committee Member Dan Johnson (D-21)

Committee Member James Peden (R-23)

Call to Order

Roll Call

Pending Legislation

1. [O-282-17](#) AN ORDINANCE APPROPRIATING \$6,000 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH PROVIDING INDIVIDUAL OR GROUP COUNSELING SERVICES AT THE YOUTH SERVICES CENTER AT SOUTHERN HIGH SCHOOL.

Sponsors: Primary Madonna Flood (D-24)

Attachments: [O-282-17 V.1 082417 D24 NDF to JCPEF.pdf](#)
[O-282-17 JCPEF.pdf](#)

[O-282-17 Email from Shauna Paul to Andrea Derouen for Southern HS Youth S](#)

Legislative History

8/24/17 Metro Council assigned to the Appropriations, NDFs and
CIFs Committee

Action Required By: February 2018

2. [CIF090617P
W11](#) APPROPRIATING \$11,150 FROM DISTRICT 11 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FUND 50% OF THE TOTAL COSTS TO INSTALL SIX SPEED HUMPS ON SUMMERFIELD DRIVE.

Sponsors: Primary Kevin Kramer (R-11)

Attachments: [CIF090617PW11.pdf](#)

3. [CIF090617P
W01](#) APPROPRIATING \$4,700 FROM DISTRICT 1 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SPEED HUMPS IN THE 4100 BLOCK OF SUNFLOWER AVENUE BETWEEN S CRUMS LANE AND TARA GALE DRIVE.

Sponsors: Primary Jessica Green (D-1)

Attachments: [CIF Sunflower speed humps 2017.pdf](#)

4. [O-276-17](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PORTLAND MUSEUM, INC. FOR OPERATING EXPENSES, PROGRAM EXPENSES ASSOCIATED WITH PAPER, PRINTING & POETRY: BOOK ARTS BIND A COMMUNITY TO ITS FUTURE, AND CAPITAL EXPENDITURES.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [O-276-17 V.1 082417 D5 NDF to Portland Museum.pdf](#)
[O-276-17 PM.pdf](#)
- Legislative History**
- | | | |
|---------|---------------|---|
| 8/24/17 | Metro Council | assigned to the Appropriations, NDFs and CIFs Committee |
|---------|---------------|---|
- Action Required By: February 2018*
5. [NDF090617B S05A](#) APPROPRIATING \$3,000 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE FORWARD - DEVELOP LOUISVILLE, BRIGHTSIDE FOR MAINTENANCE OF BRIGHTSIDE SPOT AT N. 22ND STREET AND OWEN STREET.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [CIF090617BS05.pdf](#)
6. [NDF090617B S05B](#) APPROPRIATING \$3,000 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE FORWARD - DEVELOP LOUISVILLE, BRIGHTSIDE FOR MAINTENANCE OF BRIGHTSIDE SPOT AT 3400 W. BROADWAY.
7. [O-290-17](#) AN ORDINANCE APPROPRIATING \$7,500 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE FIRST GETHSEMANE CENTER FOR FAMILY DEVELOPMENT, INC. FOR EXPENSES ASSOCIATED WITH OPERATING ITS YOUTH PROGRAMS.
- Sponsors:** Primary David James (D-6)
- Attachments:** [O-290-17 V.1 082417 D6 NDF to 1st G Center for Family Development.pdf](#)
[O-290-17 FGCFD.pdf](#)
- Legislative History**
- | | | |
|---------|---------------|---|
| 8/24/17 | Metro Council | assigned to the Appropriations, NDFs and CIFs Committee |
|---------|---------------|---|
- Action Required By: February 2018*
8. [CIF090617P W08](#) APPROPRIATING \$13,200 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ELLERBE AVENUE SIDEWALK/DITCH PROJECT.
- Sponsors:** Primary S. Brandon Coan (D-8)
- Attachments:** [CIF090617PW08.pdf](#)

9. [NDF090617Z
OO10](#) APPROPRIATING \$4,000 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE ZOO FOR THE WORLD'S LARGEST HALLOWEEN PARTY.

Sponsors: Primary Pat Mulvihill (D-10)

Attachments: [Zoo Interagency NDF Request 2017 .pdf](#)
[Zoo NDF Funding Request Letter 2017.pdf](#)

10. [O-285-17](#) AN ORDINANCE APPROPRIATING \$11,200 NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,500 FROM DISTRICT 15; \$1,500 EACH FROM DISTRICTS 10, 12, 13, AND 25; \$1,300 FROM DISTRICT 1; AND \$200 EACH FROM DISTRICTS 4 AND 6; TO METRO PARKS DEPARTMENT TO FUND THE 2017 LOUISVILLE JACK O' LANTERN SPECTACULAR HELD AT IROQUOIS PARK AND PROVIDE VOUCHERS FOR REDUCED ADMISSION.

Sponsors: Primary Marianne Butler (D-15), Primary Jessica Green (D-1), Primary Barbara Sexton Smith (D-4), Primary David James (D-6), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13) and Primary David Yates (D-25)

Attachments: [O-285-17 V.1 082417 NDF to MP Jack O Lanterns.pdf](#)
[O-285-17 MP.pdf](#)

Legislative History

8/24/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2018

11. [O-283-17](#) AN ORDINANCE APPROPRIATING \$5,100 IN NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 15; \$500 FROM DISTRICT 24; \$250 EACH FROM DISTRICTS 6, 7, 10, 12, 13, 14, 17, 18, 20, 22, 23, AND 25; AND \$200 EACH FROM DISTRICTS 2, 4, AND 9; TO THE LOUISVILLE METRO FIRE DEPARTMENT FOR FUNDING FOR THE XXVII WORLD FIREFIGHTERS COMBAT CHALLENGE.

Sponsors: Primary Marianne Butler (D-15), Primary Barbara Shanklin (D-2), Primary Barbara Sexton Smith (D-4), Primary David James (D-6), Primary Angela Leet (R-7), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Cindi Fowler (D-14), Primary Glen Stuckel (R-17), Primary Marilyn Parker (R-18), Primary Stuart Benson (R-20), Primary Robin Engel (R-22), Primary James Peden (R-23), Primary Madonna Flood (D-24) and Primary David Yates (D-25)

Attachments: [O-283-17 V.1 082417 NDF to Louisville Fire Dept.pdf](#)
[SKMBT_C45417081109450.pdf](#)

Legislative History

8/24/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2018

12. [O-293-17](#) AN ORDINANCE APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,000 FROM DISTRICT 15; AND \$1,000 EACH FROM DISTRICTS 13 AND 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE YOUNG MENS CHRISTIAN ASSOCIATION OF GREATER LOUISVILLE FOR EXPENSES ASSOCIATED WITH THE 25TH ANNUAL TURF CLASSIC AND THE 2018 TOGETHER 4 TEENS BREAKFAST FUNDRAISERS.

Sponsors: Primary Marianne Butler (D-15), Primary Vicki Aubrey Welch (D-13) and Primary Dan Johnson (D-21)

Attachments: [O-293-17 V.1 082417 NDF to YMCA.pdf](#)
[O-293-17 YMCA.pdf](#)

Legislative History

8/24/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2018

13. [CIF090617P W16](#) APPROPRIATING \$1,075 FROM DISTRICT 16 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR AN ADDITIONAL SPEED HUMP ON DUNVEGAN ROAD.

Sponsors: Primary Scott Reed (R-16)

Attachments: [Speed hump Dunvegan CIF 8-2017.pdf](#)

14. [CIF081617LF PLrcp](#) RECONSIDERING THE REALLOCATION OF \$111,171.58 OF REMAINING REPUBLICAN CAUCUS POOL CAPITAL INFRASTRUCTURE FUNDS ESTABLISHED FOR PAVING PRIOR TO FY18 TO NEW PROJECT FOR SIDEWALK AND CROSSWALK TO CONNECT NORTHEAST REGIONAL LIBRARY WITH YMCA.

Sponsors: Primary Robin Engel (R-22)

Attachments: [CIF081617LFPLrcp Reconsideration.pdf](#)
[CIF Reallocate Funds 8.3.17.pdf](#)

Legislative History

8/16/17 Appropriations, NDFs and CIFs Committee approved

15. [O-286-17](#) AN ORDINANCE APPROPRIATING \$13,200 FROM NEIGHBORHOOD DEVELOPMENT FUND IN THE FOLLOWING MANNER: \$3,500 FROM DISTRICT 25; \$2,500 FROM DISTRICT 14; \$2,000 FROM DISTRICT 12; \$1,500 FROM DISTRICT 15; \$1000 EACH FROM DISTRICTS 13 AND 26; \$500 FROM DISTRICT 10; \$250 EACH FROM DISTRICTS 2, 3, 6, AND 9; AND \$200 FROM DISTRICT 4; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SHIRLEY'S WAY, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH SHIRLEY'S WAY FINANCIAL ASSISTANCE PROGRAM.

Sponsors: Primary David Yates (D-25), Primary Cindi Fowler (D-14), Primary Rick Blackwell (D-12), Primary Marianne Butler (D-15), Primary Vicki Aubrey Welch (D-13), Primary Brent Ackerson (D-26), Primary Pat Mulvihill (D-10), Primary Barbara Shanklin (D-2), Primary Mary C. Woolridge (D-3), Primary David James (D-6), Primary Bill Hollander (D-9) and Primary Barbara Sexton Smith (D-4)

Attachments: [O-286-17 V.1 082417 NDF to Shirley's Way.pdf](#)
[O-286-17 SW.pdf](#)

Legislative History

8/24/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2018

16. [NDF090617J](#)
[SBC](#) APPROPRIATING \$5,000 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFF STREET BAPTIST COMMUNITY AT LIBERTY, INCORPORATED FOR AT LIBERTY HOSPITALITY PROGRAM.

Sponsors: Primary Barbara Sexton Smith (D-4)

Attachments: [NDF090617JSBC.pdf](#)

17. [NDF090617P](#)
[HNA](#) APPROPRIATING \$2,500 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PHOENIX HILL NEIGHBORHOOD ASSOCIATION, INC. FOR PROJECT OFFICE.

Sponsors: Primary Barbara Sexton Smith (D-4)

Attachments: [NDF090617PHNA.pdf](#)

18. [O-294-17](#) AN ORDINANCE APPROPRIATING \$6,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 7, 4, 12, 16, AND 25; AND \$500 EACH FROM DISTRICTS 17 AND 22; TO LOUISVILLE FORWARD - ECONOMIC DEVELOPMENT FOR SPONSORSHIP OF IDEA FESTIVAL.

Sponsors: Primary Barbara Sexton Smith (D-4), Primary Angela Leet (R-7), Primary Rick Blackwell (D-12), Primary Scott Reed (R-16), Primary Glen Stuckel (R-17), Primary Robin Engel (R-22) and Primary David Yates (D-25)

Attachments: [O-294-17 V.1 082417 NDF to Economic Development IdeaFestival.pdf](#)
[O-294-17 ED.pdf](#)

Legislative History

8/24/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2018

19. [NDF090617LMPD12](#) APPROPRIATING \$3,000 FROM DISTRICT 12 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 3RD DIVISION, FOR OVERTIME FOR ATV PATROLS IN SEVERAL AREAS OF DISTRICT 12 THAT HAVE INCREASED ATV ACTIVITY.

Sponsors: Primary Rick Blackwell (D-12)

Attachments: [NDF090617LMPD12.pdf](#)

20. [O-288-17](#) AN ORDINANCE APPROPRIATING \$23,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,000 EACH FROM DISTRICTS 12 AND 24; \$2,000 EACH FROM DISTRICTS 14, 15, AND 25; \$1,500 FROM DISTRICT 13; \$1,000 EACH FROM DISTRICTS 1, 3, 5, 6, 10, 20, 22, AND 23; \$750 FROM DISTRICT 17; \$500 EACH FROM DISTRICTS 7 AND 9; AND \$250 FROM DISTRICT 4; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LEUKEMIA & LYMPHOMA SOCIETY, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH "LIGHT THE NIGHT WALK" AND OPERATING EXPENSES.

Sponsors: Primary Rick Blackwell (D-12), Primary Madonna Flood (D-24), Primary Cindi Fowler (D-14), Primary Marianne Butler (D-15), Primary David Yates (D-25), Primary Vicki Aubrey Welch (D-13), Primary Jessica Green (D-1), Primary Mary C. Woolridge (D-3), Primary Cheri Bryant Hamilton (D-5), Primary David James (D-6), Primary Pat Mulvihill (D-10), Primary Stuart Benson (R-20), Primary Robin Engel (R-22), Primary James Peden (R-23), Primary Glen Stuckel (R-17), Primary Angela Leet (R-7), Primary Bill Hollander (D-9) and Primary Barbara Sexton Smith (D-4)

Attachments: [O-288-17 V.1 082417 NDF to Leukemia & Lymphoma Society.pdf](#)
[O-288-17 LLS.pdf](#)

Legislative History

8/24/17

Metro Council

assigned to the Appropriations, NDFs and
CIFs Committee

Action Required By: February 2018

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.