

# Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Marianne Butler

**Amount:** \$397,393.35 **Date:** August 19, 2016

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 Attached document allocates all pre FY17 PAV funds to FY17 paving projects.

**City Agency:** Public Works & Assets  
**Contact Person:** Matt Haines  
**Agency Phone:** 574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

15		\$6,620.83	
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

**Additional Signatures**

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>1</u> District #	 Council Member Signature	<u>\$75,000</u> Amount	<u>8/25/16</u> Date
<u>2</u> District #	 Council Member Signature	<u>\$75,000</u> Amount	<u>8/25/16</u> Date
<u>3</u> District #	 Council Member Signature	<u>\$75,000</u> Amount	<u>8/30/16</u> Date
<u>4</u> District #	 Council Member Signature	<u>\$41,033.66</u> Amount	<u>8/30/16</u> Date
<u>6</u> District #	 Council Member Signature	<u>\$35,000</u> Amount	<u>8-30-16</u> Date
<u>9</u> District #	 Council Member Signature	<u>\$8,146.92</u> Amount	<u>8/25/16</u> Date
<u>12</u> District #	 Council Member Signature	<u>\$14,244.76</u> Amount	<u>8/22/16</u> Date
<u>13</u> District #	 Council Member Signature	<u>\$4,807.17</u> Amount	<u>8/22/16</u> Date
<u>26</u> District #	 Council Member Signature	<u>\$49,000</u> Amount	<u>8-25-16</u> Date
<u>REP</u> District #	 Council Member Signature	<u>\$13,540.01</u> Amount	<u>8/23/16</u> Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date

## CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Public Works & Assets

**Program/Project Name:**

Pre FY17 PAV Funds

Yes/No/NA

**Request Form:** Is the Request Signed by all Council Member(s) Appropriating Funding?

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**Request Form:** If matching funds are to be used, are they disclosed with account numbers in the request form description?

NA

**Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount?

NA

**Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

NA

**Funding Source:** If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

Yes

**Funding Source:** If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

Yes

**Ordinance Required:** Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

NA

**Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

NA

**Supporting Documentation:** Does the attachment include a valid estimate and description of cost?

Yes

**Prepared by:**

Beth Stenberg

**Date:** August 19, 2016

**PAV Accounts to be identified by 9/30/16**

District #	Account #	Description	leap Balance 8/18/16	Encumbrance	Released Encumbrance	Available for FY17	paving project
1	8126 410 8105 148947 822801	PAV	\$75,000.00			\$75,000.00	Russell Lee Dr from Algonquin Pkw to Southern Ave
2	8126 410 8105 148947 822802	PAV	\$75,000.00			\$75,000.00	Silverleaf Dr from Ironwood Rd to Ilex Ave
3	8126 410 8105 148947 822803	PAV	\$75,000.00			\$75,000.00	Cypress St. from Algonquin Pkwy to W. Gaulbert Ave
4	8126 410 8105 148947 822804	PAV	\$41,033.66	\$16,425.00	\$0.00	\$41,033.66	W. Breckinridge St from S 1st to S 5th
6	8126 410 8105 148947 822806	PAV	\$35,000.00	\$40,000.00		\$35,000.00	E. Hill St. from E. Burnett Ave to S 1st Street
9	8126 410 8105 148947 822809	PAV	\$3,759.23	\$4,387.69	\$4,387.69	\$8,146.92	N. Ewing from Lexington Avenue to Brownsboro Road
12	8126 410 8105 148947 822812	PAV	\$14,244.76	\$31,776.96		\$14,244.76	Eugene Way from Kurz Way to dead end
13	8126 410 8105 148947 822813	PAV	\$4,807.17			\$4,807.17	Fruitful Ct from dead end to dead end
15	8126 410 8105 148947 822815	PAV	\$49,000.00	\$6,620.83	\$6,620.83	\$6,620.83	Harrison from S. Preston st to Bradley Ave
26	8126 410 8105 148947 822826	PAV		\$26,000.00		\$49,000.00	Dutchmans Pkwy from Regal Springs to Duchmans Lane
Rep	8126 410 8105 148947 822827	PAV		\$58,540.02	\$13,540.01	\$13,540.01	D11 STARTAN CT from Hillcreek Rd to Dead end
Total to be appropriated to paving by 9/30/16			\$372,844.82	\$183,750.50	\$24,548.53	\$397,393.35	

Note: Some of the encumbrances may be released later and they will be reallocated to other projects at that time.



## Louisville Metro Council

MARY C. WOOLRIDGE  
DISTRICT 3 COUNCILWOMAN  
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DONNA D. SANDERS  
LEGISLATIVE ASSISTANT  
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August 30, 2016

To whomever it may concern:

Wingfield Lane is scheduled to be paved from Dixie Highway West to the dead-end of the street. I would like to disclose that I am a resident on Wingfield Lane and have lived on this street for 40 years and it has only been paved once in the 40 years.

Sincerely,

Mary C. Woolridge, Councilwoman

Copy: Clerk's Office

