

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: David Yates

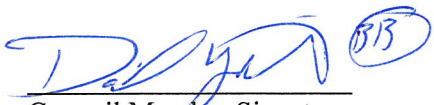
Amount: \$9,200.00 **Date:** Oct 5, 2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

\$9,200 for the hiring of an off-duty officer through Kenutckiana Law Enforcement to lock Tom Wallace, Paul Yost, Waverly, Scott's Gap & Bearcamp Parks at night on the Friday and Saturday Nights for the remaining 2017 fiscal year.

City Agency: Parks
Contact Person: Bennett Knox
Agency Phone: (502) 744-0501

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

<u>25</u>		<u>\$3,000.00</u>	<u>10/5/17</u>
District #	Council Member Signature	Amount	Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Boles, Brian

From: Yates, David
Sent: Thursday, October 5, 2017 1:49 PM
To: Boles, Brian
Subject: Waverly Gate NDF

Brian,

You have my permission to sign for \$3,000 for the off-duty officer to lock the Waverly Park Gate on Friday and Saturdays for the remaining FY17.

Thank you,



David Yates

Louisville Metro Council President
District 25 Councilman
601 West Jefferson St, 1st floor
Louisville, KY 40202
Email: david.yates@louisvilleky.gov
Office: (502) 574-1125

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Department/Project:
Parks / Off-Duty Officer Locking Waverly & Jefferson Memorial Parks Gates

Additional Signatures

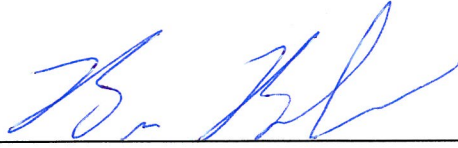
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	<i>Vicki Aubrey Welch</i>	\$3,200.00
District 14	<i>Cindi Fowler</i>	\$3,000.00
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Parks	
Program/Project Name: Off-Duty Officer Locking Waverly & Jefferson Memorial Parks Gates	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: 
Brian Boles

Date: 10/5/17

Boles, Brian

From: Boles, Brian
Sent: Friday, September 29, 2017 11:18 AM
To: Fowler, Cindi; Welch, Vicki A; Yates, David
Cc: Knox, Bennett; Ghose, Seve; Alexander, Elizabeth; Brothers, Cameron; Thieneman, Cindy L
Subject: RE: Proposal to solve gate locking issues (Waverly, Tom Wallace, Scott's Gap, Bearcamp)

David is also in.

I will do the paperwork.

Thank you,



Brian Boles

Legislative Assistant
President David Yates
District 25
601 West Jefferson St, 1st floor
Louisville, KY 40202
Email: brian.boles@louisvilleky.gov
Office: (502) 574-1125

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From: Fowler, Cindi
Sent: Thursday, September 28, 2017 1:12 PM
To: Welch, Vicki A
Cc: Knox, Bennett; Boles, Brian; Yates, David; Ghose, Seve
Subject: Re: Proposal to solve gate locking issues (Waverly, Tom Wallace, Scott's Gap, Bearcamp)

D14 is in!

Sent from my iPad

On Sep 28, 2017, at 12:59 PM, Welch, Vicki A <Vicki.Welch@louisvilleky.gov> wrote:

I'm ok with \$3200 from D13 if the other 2 will do \$3,000 each for the 40 weeks left in this FY '17-18. Then we can get this in next year's budget for JMF.

Vicki Aubrey Welch
Councilwoman District 13

502-574-1113

Sent from my iPhone

Please disregard mistakes due to using iPhone. This account is confidential. If this email is sent to the wrong entity by mistake, please notify sender & delete. Thank you!

On Sep 28, 2017, at 12:39 PM, Knox, Bennett <Bennett.Knox@louisvilleky.gov> wrote:

Thanks Brian,

I'll wait to hear back. The other thing to say would be that the amount could be prorated until June 30th. My estimate was for 52 weeks, but obviously there are only around 40 left until the end of the fiscal year. Assuming 37 weeks, that would be \$9,200 total.

-Bennett

Bennett Knox, Parks Administrator
Natural Areas Division/Jefferson Memorial Forest
Louisville Metro Parks & Recreation
PO Box 467 Fairdale, KY 40118
502.366.2913 (office)
502.368-6517 (Fax)
www.memorialforest.com

<image001.png>

You can support Jefferson Memorial Forest and other natural areas with a tax-deductible donation by [clicking here](#).

<image002.png><image003.png><image004.png>

From: Boles, Brian
Sent: Thursday, September 28, 2017 10:33 AM
To: Knox, Bennett; Welch, Vicki A; Yates, David; Fowler, Cindi
Cc: Ghose, Seve
Subject: RE: Proposal to solve gate locking issues (Waverly, Tom Wallace, Scott's Gap, Bearcamp)

Thank you Bennett. I will speak with David and get back with you but I think he will support this.

This would break down as 2 members funding at \$4,267 and 1 member funding at \$4,266.

CW Fowler & CW Welch,
Please provide our office your thoughts.

Thank you,

<image014.gif>

Brian Boles

Legislative Assistant

President David Yates
District 25
601 West Jefferson St, 1st floor
Louisville, KY 40202
Email: brian.boles@louisvilleky.gov
Office: (502) 574-1125

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From: Knox, Bennett
Sent: Thursday, September 28, 2017 9:49 AM
To: Welch, Vicki A; Yates, David; Fowler, Cindi
Cc: Boles, Brian; Ghose, Seve
Subject: Proposal to solve gate locking issues (Waverly, Tom Wallace, Scott's Gap, Bearcamp)

Dear Council Members Welch, Yates, and Fowler,

I'd like to follow up on conversations I've had with Vicki, Cindy, and Brian, regarding solving our gate locking issues at the Forest and Waverly Park affecting your respective districts. It has been unsatisfactory having our park ambassador attempt to lock parks as planned. This is due primarily to the safety issues he faces given that he has no enforcement powers and face personal safety issues at that time of night when there are unattended vehicles.

In response to the most recent citizen complaints at Waverly (involving weapons discharges after park closing on two evenings, I met with Seve and our LMPD Liaison to discuss options. I believe that our best course of action is the pay an off-duty officer through Kentuckiana Law Enforcement to lock the parks of concern on the Friday and Saturday nights (the two busiest evenings). I proposed that we do this every weekend. The officer would have enforcement powers and would frequently be in a marked car and in uniform. Initially it would send the strongest message that the parks do close at dusk. Initially we will ticket vehicles that don't comply. This will create a situation where the public expects the gates to be locked and as a result our park ambassador will be able to easily lock the parks on the other nights.

I would like to request your funding assistance to make this possible. The total cost is not to exceed \$12,800 per year. There is a \$40 an hour charge and a three hour minimum per day. I anticipate it might take more than 3 hours initially in order to clear the parks until we have sent the clear message. After that, it should take no more than 3 hours an evening. Attached is a detailed spreadsheet that that a two-day per week scenario is the most cost effective.

Sincerely,

-Bennett

Bennett Knox, Parks Administrator
Natural Areas Division/Jefferson Memorial Forest
Louisville Metro Parks & Recreation
PO Box 467 Fairdale, KY 40118
502.366.2913 (office)
502.368-6517 (Fax)
www.memorialforest.com

<image015.png>

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with a tax-deductible donation by [clicking here](#).

<image016.png><image017.png><image018.png>

Original Estimate

Estimate of Weekly gate closing by Kentuckiana Law Enforcement

Initial Period (increased time commitment)

Lock TW, Paul Yost, Waverly, Scott's Gap, Bearcamp), assume 4 hours total

Nightly cost - @ \$40 per hour	\$160.00
Cost for Friday and Saturday only	\$320.00
Cost for four weekends	\$1,280.00

Stabilized Period (public is used to gates being locked)

Lock TW, Paul Yost, Waverly, Scott's Gap), assume 3 hours total)

Nightly cost - @ \$40 per hour	\$120.00
Cost for Friday and Saturday only	\$240.00
Annual Cost @ 48 weeks	\$11,520.00
Seasonal Cost (March - November)	\$9,360.00
Summer Only Cost (mid-May through mid-August)	\$3,360.00
Seasonal Cost (March - November), 7 days a week	\$33,480.00
Annual Cost @ 52 weeks, 7 days a week	\$43,800.00

Total proposed costs (weekends only) \$12,800.00

Info:

Travel time only between park entrances - PY to TW to Waverly to Bearcamp to Scotts Gap = 37 minutes, 17.8 miles

If three-hour period is leaves time after closing listed parks, additional parks could be added (e.g., Horine Reservation)

Locking parks in the evening, requires JMF staff to unlock parks each morning. Travel to Scott's Gap is a large time commitment.