

Schedule A - American Rescue Plan

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Department
<u>PUBLIC HEALTH CONTINGENCY</u>				
LAT-0058	Public Health Contingency	FY2023 Contingency - these expenditures will be restricted until Fiscal Year 2022-2023 for purposes outlined by the director of Public Health & Wellness	15,015,400	Public Health & Wellness
		TOTAL - Public Health Contingency	\$ 15,015,400	
<u>COMPLIANCE AND REPORTING</u>				
LAT-0059	Compliance and Reporting	Reserved for meeting Louisville Metro's significant compliance and reporting responsibilities over the five year life of the grant. Metro Council has appropriated \$10,000,000 toward these responsibilities and will receive a budget, including the use of the appropriated funds and any future request, no later than May 31, 2022.	\$ 10,000,000	Office of Management & Budget (OMB)
LAT-0060	Contingency Reserve	Set aside a reserve for unforeseen events over the life of the grant.	20,000,000	Office of Management & Budget (OMB)
		TOTAL - Administrative Support	\$ 30,000,000	

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<u>PUBLIC SAFETY</u>				
LAT-0061	Public Safety Reforms	These funds will address public safety practices recommended by the Hilliard Heinz report and improvements we have learned from DOJ. Metro Council has appropriated \$17,500,000 of ARP funds for two years of these reforms, with the expectation that funding in future years will come from the General Fund or from appropriations of ARP funds in subsequent rounds.	\$ 17,500,000	Louisville Metro Police Department (LMPD)
		Additional Staff as part of a Performance and Accountability Bureau. Will drive change in performance standards, training, audits and accountability. This will likely involve high level experts, trainers, educators and reviewers.		
		Additional reform measures for training, community surveys, staffing and recruitment, community outreach and deflection		
		Equipment upgrades		
LAT-0062	Police Deflection	Funding to expand to an additional LMPD division the pilot program announced earlier this month to deflect a number of 911 calls to a non-police response.	2,900,000	Emergency Services
LAT-0064	Office of Youth Development/Youth Activities	Funded for three years of meaningful, evidence based youth programs, certificate programs, mental health services in coordination with JCPS	\$ 15,000,000	Office for Safe & Healthy Neighborhoods
		TOTAL - Public Safety	\$ 35,400,000	
		GRAND TOTAL - AMERICAN RESCUE PLAN (ROUND 2 CONTINUATION)	\$ 80,415,400	