

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilman Piagentini & Councilman Winkler

Amount: \$ 8,798.99 Date: 4-16-19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):  
 Clean-Up Event for district 19 & 20. The following provided:

- Junk Drop Off
- Shreddling - (paid for from Cost Center D17 & D18)
- E-cycle
- Prescription & OTC Drug Drop Off - Provided by LMPD-Narcotics

City Agency: Solid Waste Management  
 Contact Person: Richmond Booker  
 Agency Phone: 574-3959

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

19 District #      [Signature] Council Member Signature      \$4,399.50 Amount      4-16-19 Date

Approved by: \_\_\_\_\_  
 Appropriations Committee Chairman      Date

Clerk's Office & OMB Use Only:

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

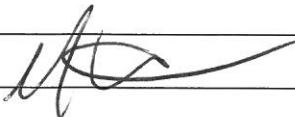
Department/Project:

*Solid Waste Management - District 19 & 17  
Clean Up Event*

**Additional Signatures**

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

**Council Member Signature and Amount**

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17		\$ <u>4,399.49</u>
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

<b>Interagency Name:</b> Solid Waste Management	
<b>Program/Project Name:</b> District 19 & 17 Clean-Up Event	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	--- Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	--- N/A
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	--- N/A
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	--- N/A
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	--- N/A
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	--- N/A
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	--- Yes
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	--- N/A
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	--- Yes

Submitted by: 

Date: 4-16-19



SPECIAL EVENT CLEAN UP ACTIVITY COST SHEET

Date	Event	Services / Unit	Job Classification	# of Employees per Classification	Hourly Rate	Hours Worked	Total Hours Worked	Rate Multiplier	Gross Wages	Event Operation Costs				Equipment Costs	Total
										Equipment	# of Equipment Items	Equipment Hours	Equipment Costs		
5/11/2019	District 17 and 19 Junk drop off	Bulk Waste Personnel	Equipment Operator	6	\$20.70	5.00	30.00	1.5	\$931.50					\$931.50	
		Bulk Waste Personnel	Equipment Repair Tech		\$0.00	0.00	0.00		\$0.00					\$0.00	
		Bulk Waste Personnel	Packer Laborer	4	\$16.46	5.00	20.00	1.5	\$493.80					\$493.80	
		Bulk Waste Personnel	Packer Laborer - CDL	1	\$17.46	5.00	5.00	1.5	\$130.95					\$130.95	
		Street Sweeping	Packer Laborer	3	\$16.46	9.00	27.00	1.5	\$666.63					\$666.63	
		Street Sweeping	Equipment Operator	2	\$20.70	9.00	18.00	1.5	\$558.90					\$558.90	
		Street Sweeping	Senior Equipment Operator	1	\$24.82	9.00	9.00	1.5	\$335.07					\$335.07	
		Waste reduction center	Solid Waste Supervisor	1	\$31.80	9.00	9.00	1.5	\$429.30					\$429.30	
		Street Sweeping	Senior Equipment Operator	1	\$24.82	8.00	8.00	1.5	\$297.84					\$297.84	
		Bulk Waste Personnel	Packer Driver-WC		\$0.00	0.00	0.00		\$0.00					\$0.00	
		Equipment	Sweeper								1	\$60	\$300.00	\$300.00	
		Equipment	Bobcat								2	\$60	\$600.00	\$600.00	
		Equipment	Dump Truck									\$60	\$0.00	\$0.00	
		Equipment	Flusher									\$60	\$0.00	\$0.00	
		Equipment	Garbage Packer								6	\$60	\$1,800.00	\$1,800.00	
		Equipment	Pick Up Truck								1	\$19	\$95.00	\$95.00	
		Equipment	Roll Off								1	\$60	\$540.00	\$540.00	
		Equipment	20 yarder dumpsters								3	\$60	\$1,620.00	\$1,620.00	
<b>Total Event Equipment &amp; Labor Costs</b>										<b>19</b>	<b>126</b>	<b>\$3,843.99</b>	<b>14</b>	<b>\$4,955.00</b>	<b>\$8,798.99</b>

Total Materials Collected in Tons: 0 Disposal Rate - \$ 21.50 per ton  
 Total Materials Collected in Tons: 0.00 Disposal Costs: \$0.00  
 Total Event Costs: \$8,798.99

Okay to pay: 50/50

\$4,399.50: District 19 SPK date: 3/20/19

\$4,399.49: District 17 SPK date: 4/11/19

# District 19

## CLEAN UP

Saturday, May 11th

9:00am—12:00pm

Parking Lot next to Middletown Target  
12975 Shelbyville Rd.

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### What the Clean-Up Includes

- ◆ Junk Drop Off
- ◆ E-Cycle Drop Off (TVs accepted)
- ◆ Shredding
- ◆ Prescription & OTC Drug Drop Off

### NOT Accepted

- ◆ Hazardous Waste—motor oil, batteries, paint gasoline, antifreeze or chemicals
  - ◆ Automotive parts, boats or motorcycles
- ◆ Loose debris—dispose in weekly garbage or recycling collection
  - ◆ Construction & demolition materials

For more information on where you can dispose of these things please visit  
[www.louisvilleky.gov/district19](http://www.louisvilleky.gov/district19)

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District 19 is excited to partner with District 17 to provide this free event to our districts.



# District 17

## CLEAN UP

Saturday, May 11th

9:00am–12:00pm

Parking Lot next to Middletown Target  
12975 Shelbyville Rd.

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### What the Clean-Up Includes

- ◆ Junk Drop Off
- ◆ E-Cycle Drop Off (TVs accepted)
- ◆ Shredding
- ◆ Prescription & OTC Drug Drop Off

### NOT Accepted

- ◆ Hazardous Waste—motor oil, batteries, paint gasoline, antifreeze or chemicals
  - ◆ Automotive parts, boats or motorcycles
- ◆ Loose debris—dispose in weekly garbage or recycling collection
  - ◆ Construction & demolition materials

For more information on where you can dispose of these things please visit  
[www.louisvilleky.gov/district19](http://www.louisvilleky.gov/district19)

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District 17 is excited to partner with District 19 to provide this free event to our districts.