

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
▪ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount: \$17,556.80 **Date:** June 5th, 2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
CIF totaling \$17,556.80 to Metro Public Works for Sidewalk Repair at: 7704 Kim Drive - SR # 3985012 @ \$2,569.60 (rated 4) 212 Elk River Drive - SR# 4650545 @ \$2,841.00 (rated 4) 213 Elk River Drive - SR# 4663572 @ \$1,111.20 (rated 4) 811 Flicker Rd - SR# 4511059 @ \$1,265.00 (rated 4) 706 Mount Holly Rd - SR# 4522594 @ \$2,109.00 (rated 4) 10115 Nola Dr - SR# 4522596 @ \$345.00 (rated 4) 10117 Nola Dr - SR# 4522596 @ \$3,220.00 (rated 4) 4505 Dody Ln - SR# 4687480 @ \$2,070.00 (rated 5) 7515 Garrison Rd - SR# 4776217 @ \$1,955.00 (rated 5)

City Agency: Metro Public Works & Assets
Contact Person: Craig Allen, Engineer I
Agency Phone: 574-6159

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

13 *Vicki Aubrey Welch* \$17,556.80 6/5/2017
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project: _____

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$	_____
District 2	_____	\$	_____
District 3	_____	\$	_____
District 4	_____	\$	_____
District 5	_____	\$	_____
District 6	_____	\$	_____
District 7	_____	\$	_____
District 8	_____	\$	_____
District 9	_____	\$	_____
District 10	_____	\$	_____
District 11	_____	\$	_____
District 12	_____	\$	_____
District 13	_____	\$	_____
District 14	_____	\$	_____
District 15	_____	\$	_____
District 16	_____	\$	_____
District 17	_____	\$	_____
District 18	_____	\$	_____
District 19	_____	\$	_____
District 20	_____	\$	_____
District 21	_____	\$	_____
District 22	_____	\$	_____
District 23	_____	\$	_____
District 24	_____	\$	_____
District 25	_____	\$	_____
District 26	_____	\$	_____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works & Assets	
Program/Project Name:	District 13 Sidewalk Repair
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____

Kevin Triplett, Legislative Assistant

Date: Jun 5, 2017

Ethridge, Kyle

From: Triplett, Kevin D
Sent: Monday, June 5, 2017 9:31 AM
To: Ethridge, Kyle
Subject: FW: Total Unfunded Sidewalk Repairs FY18 (3).xlsx

From: Welch, Vicki A
Sent: Monday, June 5, 2017 8:55 AM
To: Triplett, Kevin D
Cc: Allen, Craig L
Subject: Fwd: Total Unfunded Sidewalk Repairs FY18 (3).xlsx

With this new info below, prepare the CIF paperwork today for total of \$17,566.80.
This will remove the previous \$2,784 estimate for 213 Elk River.
Thanks!

Vicki Aubrey Welch
Louisville Metro Council
District 13 Councilwoman
502-574-1113

This is confidential information. Please delete if received by mistake.
Please excuse errors in grammar or spelling. Sent from my iPhone

Begin forwarded message:

From: "Allen, Craig L" <Craig.Allen@louisvilleky.gov>
Date: June 5, 2017 at 8:42:01 AM EDT
To: "Welch, Vicki A" <Vicki.Welch@louisvilleky.gov>
Cc: "Triplett, Kevin D" <Kevin.Triplett@louisvilleky.gov>
Subject: RE: Total Unfunded Sidewalk Repairs FY18 (3).xlsx

Councilwoman Welch,

Use the \$1,111.20 estimate. I found a way to save the tree and fix the worst of the trip hazards.

Craig Allen
Engineer I
Louisville Metro Public Works
574-6159

From: Welch, Vicki A
Sent: Sunday, June 04, 2017 11:53 PM
To: Allen, Craig L
Cc: Triplett, Kevin D
Subject: RE: Total Unfunded Sidewalk Repairs FY18 (3).xlsx
Importance: High

Craig,

213 Elk River is listed twice -- in the long list for \$2,784 & the last email at \$1,111.20. Which estimate should we use???

Vicki Aubrey Welch

Councilwoman District 13
 Louisville Metro Council
 502-574-1113
vicki.welch@louisvilleky.gov
www.louisvilleky.gov/district13

From: Allen, Craig L
Sent: Friday, June 02, 2017 3:08 PM
To: Welch, Vicki A
Cc: Triplett, Kevin D
Subject: RE: Total Unfunded Sidewalk Repairs FY18 (3).xlsx

Councilwoman Welch,

Here are the two estimates you requested and one extra for 213 Elk River Dr. 213 Elk River Dr has a significant trip hazard and its right across from one of the estimates you requested. I recommend you repair it too since we'll be in the area.

If you have any questions please let me know.

SR#	3985012
LOCATION	7704 Kim Dr
REQUESTED BY	Dist 13
RATE	4
DATE SENT	6/2/2017
ESTIMATE BY	CA
MEASUREMENTS/COMMENTS	24x4 and 4x4 of sw, 8x4 of dw, seed and protection
ESTIMATE AMOUNT	\$2,569.60

Estimate is valid for 120 days from date sent.
Any requests after 120 days will require re-inspection.

SR#	4650545
LOCATION	212 Elk River Dr
REQUESTED BY	Dist 13
RATE	4
DATE SENT	6/2/2017
ESTIMATE BY	CA
MEASUREMENTS/COMMENTS	4x4, 4x4, and 16x4 of sw, 9x4 of dw, asphalt, seed and protection
ESTIMATE AMOUNT	\$2,841.00

Estimate is valid for 120 days from date sent.
Any requests after 120 days will require re-inspection.

require re-inspection.

SR#	4663572
LOCATION	213 Elk River Dr
REQUESTED BY	Dist 13
RATE	4
DATE SENT	6/2/2017
ESTIMATE BY	CA
MEASUREMENTS/COMMENTS	9x4 of sw, possible tree roots (Section to repair is the two slabs south west of the trip hazard. Not the sidewalk over the roots.)
ESTIMATE AMOUNT	\$1,111.20

Estimate is valid for 120 days from date

sent.

*Any requests after 120 days will
require re-inspection.*

Thanks,
Craig Allen
Engineer I
Louisville Metro Public Works
574-6159

From: Welch, Vicki A
Sent: Thursday, June 01, 2017 3:42 PM
To: Allen, Craig L
Cc: Triplett, Kevin D
Subject: RE: Total Unfunded Sidewalk Repairs FY18 (3).xlsx
Importance: High

Craig,
We never received the estimates for the 2 stated below – 212 Elk River & 7704 Kim. I am ready to appropriate my CIF for the completed list when I get these 2 estimates (hopefully before end of this week to get the paperwork completed for next week New Business.)
Thank you!

Vicki Aubrey Welch
Councilwoman District 13
Louisville Metro Council
502-574-1113
vicki.welch@louisvilleky.gov
www.louisvilleky.gov/district13

From: Welch, Vicki A
Sent: Thursday, May 18, 2017 11:08 AM
To: Allen, Craig L
Cc: Triplett, Kevin D
Subject: FW: Total Unfunded Sidewalk Repairs FY18 (3).xlsx

Craig,
We had 2 other locations that we asked for estimates not on this list at the following:

212 Elk River Dr (email of 8/29/17 estimate was \$3,173.40 rated 4)
 7704 Kim Drive –never got the estimate or rating (emails of 5/1 & 2/17)
 Please add those to this list & return all of them to me so that I can fund these with my CIF.
 Thanks!

Vicki Aubrey Welch
 Councilwoman District 13
 Louisville Metro Council
 601 W. Jefferson St.
 Louisville, KY 40202
 (502) 574-1113
Vicki.welch@louisvilleky.gov



From: Stenberg, Beth
Sent: Thursday, May 18, 2017 10:53 AM
To: Welch, Vicki A
Cc: Allen, Craig L
Subject: FW: Total Unfunded Sidewalk Repairs FY18 (3).xlsx

Just scroll up and it will take you to all the rest of them..

But these are yours:

811 FLICKER RD	8/28/2015	13	4511059	4	\$1,265.00
706 MOUNT HOLLY RD (NOLA SIDE)	9/24/2015	13	4522594	4	\$2,190.00
10115 NOLA DR	9/24/2015	13	4522596	4	\$345.00
10117 NOLA DR	9/24/2015	13	4522596	4	\$3,220.00
213 ELK RIVER DR	8/29/2016	13	4663572	4	\$2,784.00
4505 CODY LN	10/14/2016	13	4687480	5	\$2,070.00
7515 GARRISON RD	2/24/2017	13	4776217	5	\$1,955.00

\$13,829.00

From: Stenberg, Beth
Sent: Wednesday, May 17, 2017 4:44 PM
To: Ackerson, Brent; Benson, Stuart; Blackwell, Rick; Butler, Marianne; Coan, Brandon; Denton, Julie; Engel, Robin; Flood, Madonna; Fowler, Cindi; Green, Jessica; Hamilton, Cheri; Hollander, Bill H.; James, David A; Johnson, Dan D; Kramer, Kevin; Leet, Angela; Mulvihill, Patrick; Parker, Marilyn; Peden, James; Reed, Scott; Sexton Smith, Barbara; Shanklin, Barbara; Stuckel, Glen; Welch, Vicki A; Woolridge, Mary; Yates, David; Alexander, Elizabeth; Boles, Brian; Brothers, Cameron; Carroll, Debbie; Curneal, Leslie E.; Derouen, Andrea; Eatherly, Kip; Ethridge, Kyle; Franklin Gray, Lisa A.; Friend-Ellis, Myra; Haag, Steve; Harrington, Scott; Hinson, Erin; Horner, Aaron P.; Hughes, Susan; Hyatt, Tony W; Lewis, Chris W; Luckett, Daniel R; Masterson, Jasmine; Mathews, Bryan L; McQuillen, Liz; Nichols, Barbara J; Noble, Jeffrey T; Robinson, Christa; Sanders, Donna; Smelser-Dearing, Jared; Smith, Chanelle Emily; Smith, Wanda M; Stenberg, Beth; Thieneman, Cindy L; Torsky, John N; Triplett, Kevin D; Weathers, Charles; Webster, Angela; Wohl, Geoff
Subject: Total Unfunded Sidewalk Repairs FY18 (3).xlsx

Attached is the current unfunded sidewalk repairs reported. These repairs total \$4,675,347. Only \$1 Million is in the proposed budget. This will be discussed tomorrow at the Public Works Hearing.