

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|---------------|---------------|--|--------------|--------------|--------------|------------------|--------------------------------------|------------------|
| 1 | Metro Council | 038201 | District 1 Capital Projects | 142,196.18 | 0.00 | 0.00 | 142,196.18 | Capital-Council Infrastructure Funds | |
| 2 | Metro Council | 038202 | District 2 Capital Projects | 474,430.68 | 0.00 | 0.00 | 474,430.68 | Capital-Council Infrastructure Funds | |
| 3 | Metro Council | 038203 | District 3 Capital Projects | 202,570.88 | 0.00 | 0.00 | 202,570.88 | Capital-Council Infrastructure Funds | |
| 4 | Metro Council | 038204 | District 4 Capital Projects | 166,762.91 | 0.00 | 0.00 | 166,762.91 | Capital-Council Infrastructure Funds | |
| 5 | Metro Council | 038205 | District 5 Capital Projects | 73,033.79 | 0.00 | 0.00 | 73,033.79 | Capital-Council Infrastructure Funds | |
| 6 | Metro Council | 038206 | District 6 Capital Projects | 32,604.02 | 0.00 | 0.00 | 32,604.02 | Capital-Council Infrastructure Funds | |
| 7 | Metro Council | 038207 | District 7 Capital Projects | 22,011.94 | 0.00 | 0.00 | 22,011.94 | Capital-Council Infrastructure Funds | |
| 8 | Metro Council | 038208 | District 8 Capital Projects | 90,304.29 | 0.00 | 0.00 | 90,304.29 | Capital-Council Infrastructure Funds | |
| 9 | Metro Council | 038209 | District 9 Capital Projects | 43,201.67 | 0.00 | 0.00 | 43,201.67 | Capital-Council Infrastructure Funds | |
| 10 | Metro Council | 038210 | District 10 Capital Projects | 62,508.50 | 0.00 | 0.00 | 62,508.50 | Capital-Council Infrastructure Funds | |
| 11 | Metro Council | 038211 | District 11 Capital Projects | 38,919.64 | 0.00 | 0.00 | 38,919.64 | Capital-Council Infrastructure Funds | |
| 12 | Metro Council | 038212 | District 12 Capital Projects | 36,151.61 | 0.00 | 0.00 | 36,151.61 | Capital-Council Infrastructure Funds | |
| 13 | Metro Council | 038213 | District 13 Capital Projects | 91,384.19 | 0.00 | 0.00 | 91,384.19 | Capital-Council Infrastructure Funds | |
| 14 | Metro Council | 038214 | District 14 Capital Projects | 89,564.85 | 0.00 | 0.00 | 89,564.85 | Capital-Council Infrastructure Funds | |
| 15 | Metro Council | 038215 | District 15 Capital Projects | 81,064.42 | 0.00 | 0.00 | 81,064.42 | Capital-Council Infrastructure Funds | |
| 16 | Metro Council | 038216 | District 16 Capital Projects | 75,495.30 | 0.00 | 0.00 | 75,495.30 | Capital-Council Infrastructure Funds | |
| 17 | Metro Council | 038217 | District 17 Capital Projects | 159,956.80 | 0.00 | 0.00 | 159,956.80 | Capital-Council Infrastructure Funds | |
| 18 | Metro Council | 038218 | District 18 Capital Projects | 23,959.61 | 0.00 | 0.00 | 23,959.61 | Capital-Council Infrastructure Funds | |
| 19 | Metro Council | 038219 | District 19 Capital Projects | 57,367.59 | 0.00 | 0.00 | 57,367.59 | Capital-Council Infrastructure Funds | |
| 20 | Metro Council | 038220 | District 20 Capital Projects | 27,915.87 | 0.00 | 0.00 | 27,915.87 | Capital-Council Infrastructure Funds | |
| 21 | Metro Council | 038221 | District 21 Capital Projects | 92,126.77 | 0.00 | 0.00 | 92,126.77 | Capital-Council Infrastructure Funds | |
| 22 | Metro Council | 038222 | District 22 Capital Projects | 19,303.63 | 0.00 | 0.00 | 19,303.63 | Capital-Council Infrastructure Funds | |
| 23 | Metro Council | 038223 | District 23 Capital Projects | 5,872.41 | 0.00 | 0.00 | 5,872.41 | Capital-Council Infrastructure Funds | |
| 24 | Metro Council | 038224 | District 24 Capital Projects | 503,809.79 | 0.00 | 0.00 | 503,809.79 | Capital-Council Infrastructure Funds | |
| 25 | Metro Council | 038225 | District 25 Capital Projects | 295,846.20 | 0.00 | 0.00 | 295,846.20 | Capital-Council Infrastructure Funds | |
| 26 | Metro Council | 038226 | District 26 Capital Projects | 91,725.59 | 0.00 | 0.00 | 91,725.59 | Capital-Council Infrastructure Funds | |
| 27 | Metro Council | 038227 | Council Chambers | 30,000.00 | 0.00 | 20,273.00 | 9,727.00 | Capital Project Fund | |
| 28 | LMPD | 243907 | Taylor Blvd. Train Improve | 108,706.27 | 0.00 | 108,706.19 | 0.08 | Capital Project Fund | |
| 29 | LMPD | 246615 | FY15 JAG | 609,246.07 | 11,818.49 | 597,002.07 | 425.51 | Federally Funded | |
| 30 | LMPD | 246617 | FY16 LMPD Mobile Data Terminals - JAG | 548,269.99 | 11,573.00 | 501,644.25 | 35,052.74 | Federally Funded | |
| 31 | LMPD | 246618 | FY17 LMPD Mobile Data Terminals - JAG | 599,104.00 | 0.00 | 90,591.70 | 508,512.30 | Federally Funded | |
| 32 | LMPD | 248762 | JAG Drug TF | 33,654.26 | 0.00 | 33,654.26 | 0.00 | Capital Project Fund | FY17 Q4 |
| 33 | LMPD | 250011 | LMPD Federal Forfeited Funds | 7,951,437.82 | 260,505.44 | 7,643,480.84 | 47,451.54 | Federal Forfeitures | |
| 34 | LMPD | 250012 | LMPD the Treasury | 394,201.47 | 165,179.08 | 212,191.84 | 16,830.55 | Federal Forfeitures | |
| 35 | LMPD | 250014 | FY16 Cameras the Treasury Fund | 532,800.00 | 532,800.00 | 0.00 | 0.00 | Federal Forfeitures | |
| 36 | LMPD | 250015 | Narcotics Federal Forfeited Funds | 1,363,576.19 | 43.64 | 1,363,523.91 | 8.64 | Federal Forfeitures | |
| 37 | LMPD | 250016 | FY16 Body, Mobile & Site Cameras & Law Enforcement Prgs | 907,400.00 | 136,515.44 | 741,882.04 | 29,002.52 | Metro GO 2015A - Tax Exempt Bond | |
| 38 | LMPD | 250016 | FY16 Body, Mobile & Site Cameras & Law Enforcement Prgs | 421,800.00 | 208,549.48 | 204,079.98 | 9,170.54 | Federal Forfeitures | |
| 39 | LMPD | 250021 | LMPD State Forfeited Funds | 6,544,286.67 | 194,962.16 | 5,925,619.78 | 423,704.73 | State Forfeitures | |
| 40 | LMPD | 250025 | Narcotics State Forfeited Funds | 248,604.40 | 0.00 | 248,516.97 | 87.43 | State Forfeitures | |
| 41 | LMPD | 250026 | FY16 LMPD State Forfeiture Funds Projects | 638,400.00 | 95,262.89 | 527,082.37 | 16,054.74 | State Forfeitures | |
| 42 | LMPD | 256703 | Metro Police-Metro Council CIF Projects-Council 3- Camera Connectivity | 23,289.52 | 23,289.52 | 22,941.78 | 248.74 | Capital-Council Infrastructure Funds | |
| 43 | LMPD | 256705 | Cameras, Council 5 | 9,486.56 | 1,006.80 | 8,479.76 | 0.00 | Capital-Council Infrastructure Funds | |
| 44 | LMPD | 256709 | Cameras, Council 9 | 9,486.56 | 1,006.80 | 8,479.76 | 0.00 | Capital-Council Infrastructure Funds | |
| 45 | LMPD | 256710 | Cameras, Council 10 | 7,688.53 | 0.00 | 7,688.53 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 46 | LMPD | 256721 | Cameras, Council 21 | 8,995.66 | 0.00 | 8,512.16 | 483.50 | Capital-Council Infrastructure Funds | |
| 47 | Fire | 267040 | Fire Equipmt Replacmt ORD 07 | 2,233,000.00 | 0.00 | 2,232,987.45 | 12.55 | Fire Equip Replacement FD | |
| 48 | Fire | 268009 | Confined Space Training Equip | 10,000.00 | 0.00 | 9,000.00 | 1,000.00 | Capital Project Fund | |
| 49 | Fire | 268010 | EMS Pen-Based Commun System | 49,716.52 | 0.00 | 49,716.52 | 0.00 | Capital Project Fund | FY17 Q4 |
| 50 | Fire | 268022 | FY15 SCBA Equipment LFD | 2,700,000.00 | 4,469.64 | 2,695,530.36 | 0.00 | Metro GO Notes 14E | |
| 51 | EMS | 224501 | Lifepak Upgrade | 607,600.00 | 0.00 | 607,567.60 | 32.40 | Capital Project Fund | |
| 52 | EMS | 224504 | Secure Medical Equipment | 70,000.00 | 0.00 | 67,255.46 | 2,744.54 | Capital Project Fund | |
| 53 | EMS | 224505 | FY15 Lifepak 15 Monitors/Defibs/Lucas Devices EMS | 714,000.00 | 0.00 | 713,927.40 | 72.60 | Metro GO Notes 14E | |
| 54 | EMA | 278001 | Siren Upgrade | 162,200.00 | 0.40 | 130,394.02 | 31,805.58 | Capital Project Fund | |
| 55 | EMA | 278006 | MetroSafe Radio Infrastructure Ph III | 5,764,000.00 | 0.00 | 5,523,324.87 | 240,675.13 | E911 Wired | |
| 56 | EMA | 278014 | CAD Project | 80,000.00 | 0.00 | 78,097.16 | 1,902.84 | Capital Project Fund | |
| 57 | EMA | 278018 | UHF/VHF Equipment Compliance | 250,000.00 | 0.00 | 249,956.37 | 43.63 | Capital Project Fund | |
| 58 | EMA | 278789 | FY15 CAD System Upgrades EMA | 500,000.00 | 20,280.96 | 308,743.52 | 170,975.52 | Metro GO Notes 14E | |
| 59 | EMA | 278790 | FY15 Outdoor Warning Sirens EMA | 75,000.00 | 0.00 | 75,000.00 | 0.00 | Metro GO Notes 14E | FY17 Q4 |
| 60 | EMA | 278791 | FY16 MVRS Radio System Upgrades | 7,755,600.00 | 1,551,146.40 | 6,204,453.60 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 61 | EMA | 278792 | FY16 Sirens Upgrades and Additions | 72,000.00 | 0.40 | 71,999.60 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 62 | EMA | 278793 | FY17 A/V Distribution System Upgrade Project | 680,000.00 | 2,500.00 | 671,662.93 | 5,837.07 | Metro GO Notes 16A | |
| 63 | EMA | 279003 | MetroSafe Bldg Renovation | 2,288,500.00 | 1,401.20 | 2,287,098.80 | 0.00 | MetroSafe | |
| 64 | Corrections | 309020 | Renovate 3rd Floor Inmate Housing Over LMPD | 2,195.00 | 0.00 | 2,195.00 | 0.00 | CPC 07A Project (AOC) | FY17 Q4 |
| 65 | Corrections | 309030 | Tiburon Inmate Management System Upgrade | 99,666.40 | 0.00 | 99,666.40 | 0.00 | Capital Project Fund | FY17 Q4 |
| 66 | Corrections | 309031 | Equipment and Facility Upgrade | 430,000.00 | 0.00 | 430,000.00 | 0.00 | FY09 Cap Bond | FY17 Q4 |
| 67 | Corrections | 309042 | HOJ Camera/DVR Upgrade Phase III - Corrections | 350,000.00 | 0.00 | 348,654.17 | 1,345.83 | Metro GO Notes 14E | |
| 68 | Corrections | 309043 | FY16 MJC Camera/DVR Upgrade Phase 4 | 140,000.00 | 0.00 | 140,000.00 | 0.00 | Metro GO 2015A - Tax Exempt Bond | FY17 Q4 |

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|--------|------------------------|---------------|--|---------------|-------------|--------------|------------------|--------------------------------------|------------------|
| 69 | Corrections | 309044 | FY16 LMDC Body Cameras | 142,000.00 | 1,555.40 | 118,523.08 | 21,921.52 | Metro GO 2015A - Tax Exempt Bond | |
| 70 | Corrections | 309045 | FY16 MJC Roof Replacement | 350,000.00 | 0.00 | 349,999.00 | 1.00 | FY09 Cap Bond | |
| 71 | Corrections | 309046 | Familiar Faces Initiative | 976.04 | 0.00 | 976.04 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 72 | Corrections | 309047 | FY17 MJC/CCC Roof Replacement P-II | 475,000.00 | 0.00 | 455,573.00 | 19,427.00 | Metro GO Bonds 16A | |
| 73 | Corrections | 309048 | FY17 MJ Door Sensor Replacements | 35,000.00 | 35,000.00 | 0.00 | 0.00 | Metro GO Bonds 16A | |
| 74 | Corrections | 309049 | FY17 CCC Fire Life Safety Repairs | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Metro GO Bonds 16A | |
| 75 | Corrections | 309050 | FY17 MJ Smoke Evaluation and Damper Project | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Metro GO Bonds 16A | |
| 76 | Corrections | 309051 | FY17 HOJ Door & Lock Hardware Upgrades | 370,000.00 | 370,000.00 | 0.00 | 0.00 | Metro GO Bonds 16A | |
| 77 | Youth Detention | 368016 | Security System Upgrade | 450,000.00 | 1.00 | 58,956.28 | 391,042.72 | Capital Project Fund | |
| 78 | Youth Detention | 368017 | Gym Floor Upgrade - Youth Detention | 58,073.90 | 0.00 | 58,073.90 | 0.00 | Capital Project Fund | FY17 Q4 |
| 79 | Youth Detention | 368018 | Building Thermostat Controls Upgrade - Youth Detention | 300,000.00 | 0.00 | 299,999.78 | 0.22 | Metro GO Bonds 14D | |
| 80 | Youth Detention | 368019 | Outdoor Basketball Court Upgrade - Youth Detention | 40,300.00 | 0.00 | 39,016.30 | 1,283.70 | Metro GO Notes 14E | |
| 81 | Youth Detention | 368020 | FY17 YDS Security System Upgrades | 565,000.00 | 0.00 | 0.00 | 565,000.00 | Metro GO Notes 16A | |
| 82 | Youth Detention | 368021 | FY17 YDS Sally Port Roof Project | 100,000.00 | 85,000.00 | 15,000.00 | 0.00 | Metro GO Bonds 16A | |
| 83 | Criminal Justice Comm. | 425417 | FY17 Port Security Grant | 261,600.00 | 0.00 | 0.00 | 261,600.00 | Metro GO 2015A - Tax Exempt Bond | |
| 84 | Criminal Justice Comm. | 425417 | FY17 Port Security Grant | 49,650.00 | 0.00 | 0.00 | 49,650.00 | Federally Funded | |
| 85 | Public Works | 048101 | Council Republican Metro Street Improvements | 609,968.26 | 0.00 | 531,617.35 | 78,350.91 | Capital Project Fund | |
| 86 | Public Works | 048101 | Council Republican Metro Street Improvements | 153,911.07 | 0.00 | 42,739.49 | 111,171.58 | Capital-Council Infrastructure Funds | |
| 87 | Public Works | 048101 | Council Republican Metro Street Improvements | 900,000.00 | 0.00 | 877,496.65 | 22,503.35 | Council-directed MAP | |
| 88 | Public Works | 048201 | D1 MAP Road Maintenance | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Metro GO Bonds 14D | |
| 89 | Public Works | 048201 | D1 MAP Road Maintenance | 173,000.00 | 0.00 | 146,870.83 | 26,129.17 | Municipal Aid | |
| 90 | Public Works | 048201 | D1 MAP Road Maintenance | 150,000.00 | 0.00 | 104,481.97 | 45,518.03 | Council-directed MAP | |
| 91 | Public Works | 048202 | D2 MAP Road Maintenance | 188,000.00 | 0.00 | 127,064.57 | 60,935.43 | Municipal Aid | |
| 92 | Public Works | 048202 | D2 MAP Road Maintenance | 150,000.00 | 4,539.91 | 95,460.09 | 50,000.00 | Council-directed MAP | |
| 93 | Public Works | 048203 | D3 MAP Road Maintenance | 134,000.00 | 0.00 | 91,673.41 | 42,326.59 | Municipal Aid | |
| 94 | Public Works | 048203 | D3 MAP Road Maintenance | 150,000.00 | 0.00 | 150,000.00 | 0.00 | Council-directed MAP | FY17 Q4 |
| 95 | Public Works | 048204 | D4 MAP Road Maintenance | 174,000.00 | 0.00 | 105,750.29 | 68,249.71 | Municipal Aid | |
| 96 | Public Works | 048204 | D4 MAP Road Maintenance | 150,000.00 | 0.02 | 131,404.26 | 18,595.72 | Council-directed MAP | |
| 97 | Public Works | 048205 | D5 MAP Road Maintenance | 173,000.00 | 0.00 | 145,179.38 | 27,820.62 | Municipal Aid | |
| 98 | Public Works | 048205 | D5 MAP Road Maintenance | 150,000.00 | 0.00 | 112,143.64 | 37,856.36 | Council-directed MAP | |
| 99 | Public Works | 048206 | D6 MAP Road Maintenance | 187,004.00 | (0.01) | 116,287.57 | 70,716.44 | Municipal Aid | |
| 100 | Public Works | 048206 | D6 MAP Road Maintenance | 150,000.00 | 0.00 | 109,310.56 | 40,689.44 | Council-directed MAP | |
| 101 | Public Works | 048208 | D8 MAP Road Maintenance | 174,000.00 | 0.00 | 172,650.77 | 1,349.23 | Municipal Aid | |
| 102 | Public Works | 048208 | D8 MAP Road Maintenance | 150,000.00 | 0.00 | 148,650.66 | 1,349.34 | Council-directed MAP | |
| 103 | Public Works | 048209 | D9 MAP Road Maintenance | 188,000.00 | 0.00 | 173,789.38 | 14,210.62 | Municipal Aid | |
| 104 | Public Works | 048209 | D9 MAP Road Maintenance | 150,000.00 | 0.00 | 106,774.62 | 43,225.38 | Council-directed MAP | |
| 105 | Public Works | 048210 | D10 MAP Road Maintenance | 173,000.00 | (0.01) | 161,465.89 | 11,534.12 | Municipal Aid | |
| 106 | Public Works | 048210 | D10 MAP Road Maintenance | 150,000.00 | 0.00 | 131,502.42 | 18,497.58 | Council-directed MAP | |
| 107 | Public Works | 048212 | D12 MAP Road Maintenance | 150,000.00 | 0.00 | 143,921.12 | 6,078.88 | Council-directed MAP | |
| 108 | Public Works | 048213 | D13 MAP Road Maintenance | 174,000.00 | 0.00 | 136,024.67 | 37,975.33 | Municipal Aid | |
| 109 | Public Works | 048213 | D13 MAP Road Maintenance | 150,000.00 | 0.00 | 108,000.00 | 42,000.00 | Council-directed MAP | |
| 110 | Public Works | 048214 | D14 MAP Road Maintenance | 173,000.00 | 13,715.63 | 159,012.89 | 271.48 | Municipal Aid | |
| 111 | Public Works | 048214 | D14 MAP Road Maintenance | 150,000.00 | 27,137.50 | 116,418.23 | 6,444.27 | Council-directed MAP | |
| 112 | Public Works | 048215 | D15 MAP Road Maintenance | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Metro GO Bonds 14D | |
| 113 | Public Works | 048215 | D15 MAP Road Maintenance | 198,000.00 | 0.00 | 197,799.90 | 200.10 | Municipal Aid | |
| 114 | Public Works | 048215 | D15 MAP Road Maintenance | 160,000.00 | 0.00 | 106,158.79 | 53,841.21 | Council-directed MAP | |
| 115 | Public Works | 048221 | D21 MAP Road Maintenance | 235,266.01 | 0.00 | 214,000.00 | 21,266.01 | Municipal Aid | |
| 116 | Public Works | 048224 | D24 MAP Road Maintenance | 150,000.00 | 0.00 | 150,000.00 | 0.00 | Council-directed MAP | FY17 Q4 |
| 117 | Public Works | 048225 | D25 MAP Road Maintenance | 253,000.00 | 0.00 | 241,531.78 | 11,468.22 | Municipal Aid | |
| 118 | Public Works | 048225 | D25 MAP Road Maintenance | 190,000.00 | 0.00 | 178,531.78 | 11,468.22 | Council-directed MAP | |
| 119 | Public Works | 048226 | D26 MAP Road Maintenance | 178,000.00 | 2,563.25 | 165,002.97 | 10,433.78 | Municipal Aid | |
| 120 | Public Works | 048226 | D26 MAP Road Maintenance | 100,000.00 | 0.00 | 100,000.00 | 0.00 | Council-directed MAP | FY17 Q4 |
| 121 | Public Works | 048252 | Council Republican Sidewalk Repair | 40,000.00 | 0.00 | 38,161.87 | 1,838.13 | Metro GO Bonds 14D | |
| 122 | Public Works | 048252 | Council Republican Sidewalk Repair | 789,422.49 | 0.00 | 763,921.90 | 25,500.59 | Municipal Aid | |
| 123 | Public Works | 148103 | Cooper Chapel Section I | 1,427,365.00 | 0.00 | 1,067,425.63 | 359,939.37 | MISC SPECIAL REVENUE | |
| 124 | Public Works | 148103 | Cooper Chapel Section I | 11,649,947.49 | 4,380.23 | 8,810,898.93 | 2,834,668.33 | Federally Funded | |
| 125 | Public Works | 148103 | Cooper Chapel Section I | 1,214,585.88 | 2,650.75 | 798,821.53 | 413,113.60 | Municipal Aid | |
| 126 | Public Works | 148106 | Bridge Repair and Replacement | 2,740,000.00 | 0.00 | 2,665,247.79 | 74,752.21 | County Road Aid | |
| 127 | Public Works | 148112 | Guardrail Projects | 1,114,000.00 | 14,751.49 | 1,096,776.96 | 2,471.55 | County Road Aid | |
| 128 | Public Works | 148128 | Urton Lane | 350,000.00 | 113,732.09 | 236,243.84 | 24.07 | Capital-Council Infrastructure Funds | |
| 129 | Public Works | 148140 | River Road Bridge | 2,311,542.42 | 0.00 | 2,310,613.07 | 929.35 | State Fund | |
| 130 | Public Works | 148146 | Buechel Bank Road Project | 1,232,000.00 | 32,723.84 | 853,324.37 | 345,951.79 | State Fund | |
| 131 | Public Works | 148149 | Ohio River Levee Trail | 291,735.00 | 0.00 | 315,864.06 | (24,129.06) | Capital Project Fund | |
| 132 | Public Works | 148187 | Cooper Chapel Section III | 1,065,000.00 | 149,997.23 | 910,351.74 | 4,651.03 | Pass Thru Federal | |
| 133 | Public Works | 148207 | Traffic Signals | 100,000.00 | 0.00 | 89,750.07 | 10,249.93 | FY09 Cap Bond | |
| 134 | Public Works | 148223 | D4 Paving & Sidewalk Projects | 239,605.82 | 0.00 | 213,605.82 | 26,000.00 | Capital Project Fund | |
| 135 | Public Works | 148223 | D4 Paving & Sidewalk Projects | 50,000.00 | 12,446.59 | 37,553.41 | 0.00 | Capital-Council Infrastructure Funds | |
| 136 | Public Works | 148223 | D4 Paving & Sidewalk Projects | 50,000.00 | 23,006.51 | 26,993.49 | 0.00 | Municipal Aid | |

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|--------|--------------|---------------|---|---------------|--------------|---------------|------------------|--------------------------------------|------------------|
| 137 | Public Works | 148225 | D6 Sidewalk Projects | 193,142.20 | 0.00 | 191,374.53 | 1,767.67 | Capital Project Fund | |
| 138 | Public Works | 148227 | D9 Sidewalk Projects | 49,095.66 | 1,435.20 | 28,034.55 | 19,625.91 | Capital-Council Infrastructure Funds | |
| 139 | Public Works | 148227 | D9 Sidewalk Projects | 16,931.00 | 9,632.45 | 7,298.55 | 0.00 | Metro GO Bonds 14D | |
| 140 | Public Works | 148228 | D10 Sidewalk Projects | 229,359.78 | 0.00 | 210,050.20 | 19,309.58 | Capital Project Fund | |
| 141 | Public Works | 148228 | D10 Sidewalk Projects | 32,256.44 | 0.00 | 2,460.61 | 29,795.83 | Capital-Council Infrastructure Funds | |
| 142 | Public Works | 148229 | D11 Sidewalk Projects | 182,706.00 | 0.00 | 156,594.51 | 26,111.49 | Capital Project Fund | |
| 143 | Public Works | 148229 | D11 Sidewalk Projects | 181,425.67 | 27,861.99 | 106,615.56 | 46,948.12 | Capital-Council Infrastructure Funds | |
| 144 | Public Works | 148229 | D11 Sidewalk Projects | 19,038.52 | 0.00 | 0.00 | 19,038.52 | Metro GO Notes 14E | |
| 145 | Public Works | 148230 | D12 Paving and Sidewalk Projects | 133,658.55 | 3,707.44 | 101,572.34 | 28,378.77 | Capital-Council Infrastructure Funds | |
| 146 | Public Works | 148230 | D12 Paving and Sidewalk Projects | 50,000.00 | 1,854.28 | 48,145.72 | 0.00 | Municipal Aid | |
| 147 | Public Works | 148231 | D13 Paving and Sidewalk Projects | 690,264.56 | 33,379.00 | 431,199.24 | 225,686.32 | Capital Project Fund | |
| 148 | Public Works | 148231 | D13 Paving and Sidewalk Projects | 146,142.09 | 2,447.84 | 116,809.36 | 26,884.89 | Capital-Council Infrastructure Funds | |
| 149 | Public Works | 148231 | D13 Paving and Sidewalk Projects | 18,733.50 | 0.00 | 0.00 | 18,733.50 | FY09 Cap Bond | |
| 150 | Public Works | 148231 | D13 Paving and Sidewalk Projects | 50,000.00 | 2,447.83 | 10,717.59 | 36,834.58 | Municipal Aid | |
| 151 | Public Works | 148233 | D15 Sidewalk Projects | 258,017.27 | 0.00 | 250,732.36 | 7,284.91 | Capital Project Fund | |
| 152 | Public Works | 148235 | D21 Paving and Sidewalk Projects | 583,177.49 | 0.00 | 564,747.75 | 18,429.74 | Capital Project Fund | |
| 153 | Public Works | 148235 | D21 Paving and Sidewalk Projects | 103,162.00 | 0.00 | 73,375.58 | 29,786.42 | Capital-Council Infrastructure Funds | |
| 154 | Public Works | 148235 | D21 Paving and Sidewalk Projects | 50,000.00 | 0.00 | 36,381.73 | 13,618.27 | Municipal Aid | |
| 155 | Public Works | 148236 | D24 Paving and Sidewalk Projects | 276,500.00 | 0.00 | 262,848.32 | 13,651.68 | Capital Project Fund | |
| 156 | Public Works | 148236 | D24 Paving and Sidewalk Projects | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Capital-Council Infrastructure Funds | |
| 157 | Public Works | 148236 | D24 Paving and Sidewalk Projects | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Municipal Aid | |
| 158 | Public Works | 148237 | D25 Sidewalk Projects | 159,500.00 | 0.00 | 154,812.56 | 4,687.44 | Capital Project Fund | |
| 159 | Public Works | 148243 | Safety Improvements Along Metro Rural (Co.) Roads | 2,369,100.00 | 0.00 | 2,327,972.30 | 41,127.70 | County Road Aid | |
| 160 | Public Works | 148250 | Alley Impr. & Restoration | 368,562.14 | 0.00 | 362,945.86 | 5,616.28 | Capital Project Fund | |
| 161 | Public Works | 148251 | Metro Curb Replacement | 176,000.00 | 30,058.41 | 137,944.09 | 7,997.50 | Capital Project Fund | |
| 162 | Public Works | 148252 | Metro Sidewalk Repair Program | 655,355.60 | 256,082.14 | 399,273.46 | 0.00 | Municipal Aid | |
| 163 | Public Works | 148253 | I-65 Brook St Ramp Improvement Project | 390,650.00 | 317,957.23 | 150,986.22 | (78,293.45) | Pass Thru Federal | |
| 164 | Public Works | 148254 | D8 Paving and Sidewalk Projects | 133,446.90 | 5,967.16 | 106,642.68 | 20,837.06 | Capital-Council Infrastructure Funds | |
| 165 | Public Works | 148254 | D8 Paving and Sidewalk Projects | 155,664.00 | 4,186.02 | 131,535.78 | 19,942.20 | Capital Project Fund | |
| 166 | Public Works | 148254 | D8 Paving and Sidewalk Projects | 50,000.00 | 11,402.16 | 38,547.84 | 50.00 | Municipal Aid | |
| 167 | Public Works | 148261 | Traffic Signal LED Module Replacements | 326,200.00 | 11,088.00 | 308,761.50 | 6,350.50 | Capital Project Fund | |
| 168 | Public Works | 148267 | D18 Sidewalk and Paving Projects | 70,399.56 | 0.00 | 66,506.05 | 3,893.51 | Capital-Council Infrastructure Funds | |
| 169 | Public Works | 148269 | D23 Street and Sidewalk Projects | 64,057.37 | 3,261.89 | 57,260.88 | 3,534.60 | Capital-Council Infrastructure Funds | |
| 170 | Public Works | 148270 | D25 Street Projects | 135,000.00 | 0.00 | 134,607.46 | 392.54 | Capital Project Fund | |
| 171 | Public Works | 148271 | D26 Sidewalk Projects | 94,856.55 | 0.00 | 41,194.81 | 53,661.74 | Capital Project Fund | |
| 172 | Public Works | 148271 | D26 Sidewalk Projects | 76,450.73 | 674.50 | 44,758.07 | 31,018.16 | Capital-Council Infrastructure Funds | |
| 173 | Public Works | 148272 | D26 Street Projects | 196,745.47 | 0.00 | 196,745.47 | 0.00 | Capital Project Fund | FY17 Q4 |
| 174 | Public Works | 148272 | D26 Street Projects | 382,230.28 | 36,417.73 | 171,823.20 | 173,989.35 | Capital-Council Infrastructure Funds | |
| 175 | Public Works | 148279 | D14 Sidewalks/Fences/infrastructure Projects | 28,943.66 | 0.00 | 25,507.46 | 3,436.20 | Capital-Council Infrastructure Funds | |
| 176 | Public Works | 148280 | D5 Sidewalk Projects | 2,937.74 | 0.00 | 2,403.74 | 534.00 | Capital-Council Infrastructure Funds | |
| 177 | Public Works | 148282 | D10 Alley Paving Projects | 12,933.35 | 0.00 | 12,675.95 | 257.40 | Capital-Council Infrastructure Funds | |
| 178 | Public Works | 148283 | D1 Sidewalk Projects | 4,293.56 | 0.00 | 2,645.23 | 1,648.33 | Capital-Council Infrastructure Funds | |
| 179 | Public Works | 148292 | Zone A Roadway System Development | 1,037,449.22 | 0.00 | 511,345.98 | 526,103.24 | Capital Project Fund | |
| 180 | Public Works | 148292 | Zone A Roadway System Development | 233,628.87 | 0.00 | 228,617.58 | 5,011.29 | FY09 Cap Bond | |
| 181 | Public Works | 148292 | Zone A Roadway System Development | 14,416,461.34 | 1,505,788.46 | 11,458,798.88 | 1,451,874.00 | GO Bond 2009F-RZEDB | |
| 182 | Public Works | 148293 | Zone B Roadway System Development | 2,705,552.43 | 0.00 | 2,474,449.96 | 231,102.47 | Capital Project Fund | |
| 183 | Public Works | 148294 | Zone C Roadway System Development | 1,154,784.44 | 0.00 | 1,154,768.57 | 15.87 | Capital Project Fund | |
| 184 | Public Works | 148295 | Zone D Roadway System Development | 2,269,369.67 | 0.00 | 2,183,483.09 | 85,886.58 | Capital Project Fund | |
| 185 | Public Works | 148296 | D9 Alley/Street Improvement Projects | 198,766.23 | 0.00 | 195,273.44 | 3,492.79 | Capital Project Fund | |
| 186 | Public Works | 148296 | D9 Alley/Street Improvement Projects | 71,454.34 | 6,750.00 | 60,676.98 | 4,027.36 | Capital-Council Infrastructure Funds | |
| 187 | Public Works | 148298 | Fairdale Village Roundabout | 95,297.27 | 0.00 | 0.00 | 95,297.27 | Capital Project Fund | |
| 188 | Public Works | 148298 | Fairdale Village Roundabout | 291,567.29 | 0.00 | 0.00 | 291,567.29 | FY09 Cap Bond | |
| 189 | Public Works | 148298 | Fairdale Village Roundabout | 463,135.44 | 0.00 | 0.00 | 463,135.44 | GO Bond 2009F-RZEDB | |
| 190 | Public Works | 148298 | Fairdale Village Roundabout | 475,000.00 | 0.00 | 363,335.93 | 111,664.07 | State Fund | |
| 191 | Public Works | 148299 | River Road Widening | 4,031,000.00 | 13,235.00 | 203,848.62 | 3,813,916.38 | Federally Funded | |
| 192 | Public Works | 148299 | River Road Widening | 110,000.00 | 0.00 | 0.00 | 110,000.00 | Municipal Aid | |
| 193 | Public Works | 148300 | D21 Tree Maintenance Projects | 0.00 | 0.00 | 0.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 194 | Public Works | 148306 | D5 Tree Maintenance Projects | 8,016.00 | 0.00 | 6,507.00 | 1,509.00 | Capital-Council Infrastructure Funds | |
| 195 | Public Works | 148314 | D26 Klondike Ln Streetscape Project | 34,000.00 | 12,000.00 | 0.00 | 22,000.00 | Capital Project Fund | |
| 196 | Public Works | 148328 | D8 Paving & Sidewalks | 20,000.00 | 0.00 | 17,467.46 | 2,532.54 | Capital Project Fund | |
| 197 | Public Works | 148332 | Bike/Ped Bike Sharing Business Plan | 15,000.00 | 40.00 | 14,935.00 | 25.00 | Capital Project Fund | |
| 198 | Public Works | 148332 | Bike/Ped Bike Sharing Business Plan | 1,633,920.00 | 33,323.08 | 1,154,672.00 | 445,924.92 | Federally Funded | |
| 199 | Public Works | 148333 | Buechel Streetscape Ph II | 45,000.00 | 10,000.00 | 28,590.00 | 6,410.00 | State Fund | |
| 200 | Public Works | 148335 | D21 S 3rd St Infrastructure Improvements | 34,000.00 | 0.00 | 20,000.00 | 14,000.00 | Capital Project Fund | |
| 201 | Public Works | 148336 | D24 South Park Rd Sidewalk Connector | 25,000.00 | 0.00 | 23,136.40 | 1,863.60 | Capital Project Fund | |
| 202 | Public Works | 148337 | Old Bardstown Rd Sidewalk Connector | 75,000.00 | 0.00 | 75,000.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 203 | Public Works | 148338 | Ormsby Ln Intersection Modification Project | 37,000.00 | 0.00 | 0.00 | 37,000.00 | Capital-Council Infrastructure Funds | |
| 204 | Public Works | 148338 | Ormsby Ln Intersection Modification Project | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital Project Fund | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit | Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|--------------|--------|--|---------------------|------------|-------------|------------|------------------|--------------------------------------|------------------|
| 205 | Public Works | 148339 | D9 Reservoir Access Road Project | | 50,000.00 | 0.00 | 2,047.50 | 47,952.50 | Capital Project Fund | |
| 206 | Public Works | 148343 | McCoy Ave Paving Prj - MSD Stipend | | 10,000.00 | 0.00 | 7,619.00 | 2,381.00 | MISC SPECIAL REVENUE | |
| 207 | Public Works | 148344 | 3800-3900 Blk W Market St MSD Green Infra Prj Pilot | | 70,965.00 | 1,583.40 | 7,916.60 | 61,465.00 | MISC SPECIAL REVENUE | |
| 208 | Public Works | 148345 | 2400-3500 Blk W Market St MSD Green Infra Prj P-II | | 185,030.00 | 13,470.00 | 0.00 | 171,560.00 | MISC SPECIAL REVENUE | |
| 209 | Public Works | 148346 | 315-360 W Oak St MSD Green Infra Prj | | 52,935.00 | 0.00 | 14,503.55 | 38,431.45 | MISC SPECIAL REVENUE | |
| 210 | Public Works | 148348 | One-way to Two-Way Downtown St Conversion Project | | 175,500.00 | 0.00 | 0.00 | 175,500.00 | Pass Thru Federal | |
| 211 | Public Works | 148349 | Hill Street Sidewalk Prj between 6th & 7th Sts | | 22,644.40 | 0.00 | 8,982.52 | 13,661.88 | Municipal Aid | |
| 212 | Public Works | 148350 | Downtown Area Traffic Control | | 200,000.00 | 0.00 | 0.00 | 200,000.00 | Metro GO Notes 14E | |
| 213 | Public Works | 148351 | One-Way to Two-Way Traffic Phase II | | 187,000.00 | 0.00 | 0.00 | 187,000.00 | Metro GO Notes 14E | |
| 214 | Public Works | 148352 | Public Improvements | | 605,000.00 | 0.00 | 547,245.11 | 57,754.89 | CDBG | |
| 215 | Public Works | 148353 | Suburban Area Traffic Control Devices | | 100,000.00 | 0.00 | 0.00 | 100,000.00 | Metro GO Notes 14E | |
| 216 | Public Works | 148355 | Six Mile Lane Sidewalks | | 110,361.48 | 0.00 | 110,361.48 | 0.00 | Metro GO Notes 14E | FY17 Q4 |
| 217 | Public Works | 148357 | Outer Loop & Vaughn Mill Sidewalks | | 94,985.01 | 0.00 | 94,985.00 | 0.01 | Metro GO Bonds 14D | |
| 218 | Public Works | 148358 | South Pointe Common Project | | 400,000.00 | 0.00 | 79,326.00 | 320,674.00 | Metro GO Bonds 14D | |
| 219 | Public Works | 148358 | South Pointe Common Project | | 0.00 | 0.00 | 0.00 | 0.00 | Metro GO 2015A - Tax Exempt Bond | FY17 Q4 |
| 220 | Public Works | 148358 | South Pointe Common Project | | 193,976.11 | 3,000.00 | 27,000.00 | 163,976.11 | Capital Project Fund | |
| 221 | Public Works | 148358 | South Pointe Common Project | | 6,023.89 | 0.00 | 0.00 | 6,023.89 | Capital-Council Infrastructure Funds | |
| 222 | Public Works | 148362 | D3 Public Railroad Crossing Safety Improvements | | 34,500.00 | 93.46 | 34,406.54 | 0.00 | Capital Project Fund | |
| 223 | Public Works | 148371 | D1 Paving & Sidwalk Projects | | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital Project Fund | |
| 224 | Public Works | 148371 | D1 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 50,000.00 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 225 | Public Works | 148371 | D1 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 50,000.00 | 0.00 | Municipal Aid | FY17 Q4 |
| 226 | Public Works | 148372 | D3 Paving & Sidwalk Projects | | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital Project Fund | |
| 227 | Public Works | 148372 | D3 Paving & Sidwalk Projects | | 50,000.00 | 6,838.95 | 43,161.05 | 0.00 | Capital-Council Infrastructure Funds | |
| 228 | Public Works | 148372 | D3 Paving & Sidwalk Projects | | 50,000.00 | 6,838.95 | 43,161.05 | 0.00 | Municipal Aid | |
| 229 | Public Works | 148373 | D9 Paving & Sidwalk Projects | | 74,000.00 | 0.00 | 0.00 | 74,000.00 | Capital Project Fund | |
| 230 | Public Works | 148373 | D9 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 47,030.44 | 2,969.56 | Capital-Council Infrastructure Funds | |
| 231 | Public Works | 148373 | D9 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 47,030.44 | 2,969.56 | Municipal Aid | |
| 232 | Public Works | 148374 | D10 Paving & Sidwalk Projects | | 34,000.00 | 0.00 | 0.00 | 34,000.00 | Capital Project Fund | |
| 233 | Public Works | 148374 | D10 Paving & Sidwalk Projects | | 50,000.00 | 13,871.01 | 36,128.99 | 0.00 | Capital-Council Infrastructure Funds | |
| 234 | Public Works | 148374 | D10 Paving & Sidwalk Projects | | 50,000.00 | 13,871.02 | 36,128.98 | 0.00 | Municipal Aid | |
| 235 | Public Works | 148375 | D14 Paving & Sidwalk Projects | | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital Project Fund | |
| 236 | Public Works | 148375 | D14 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 48,961.85 | 1,038.15 | Capital-Council Infrastructure Funds | |
| 237 | Public Works | 148375 | D14 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 48,961.85 | 1,038.15 | Municipal Aid | |
| 238 | Public Works | 148376 | D15 Paving & Sidwalk Projects | | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital Project Fund | |
| 239 | Public Works | 148376 | D15 Paving & Sidwalk Projects | | 50,000.00 | 10,893.30 | 33,584.05 | 5,522.65 | Capital-Council Infrastructure Funds | |
| 240 | Public Works | 148376 | D15 Paving & Sidwalk Projects | | 50,000.00 | 10,893.30 | 33,584.05 | 5,522.65 | Municipal Aid | |
| 241 | Public Works | 148377 | D25 Paving & Sidwalk Projects | | 85,000.00 | 60,000.00 | 65,000.00 | (40,000.00) | Capital Project Fund | |
| 242 | Public Works | 148377 | D25 Paving & Sidwalk Projects | | 134,000.00 | 33,539.88 | 36,460.12 | 64,000.00 | Capital-Council Infrastructure Funds | |
| 243 | Public Works | 148377 | D25 Paving & Sidwalk Projects | | 50,000.00 | 15,000.00 | 15,000.00 | 20,000.00 | Municipal Aid | |
| 244 | Public Works | 148378 | D2 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 50,000.00 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 245 | Public Works | 148378 | D2 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 41,867.60 | 8,132.40 | Municipal Aid | |
| 246 | Public Works | 148379 | D5 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Capital-Council Infrastructure Funds | |
| 247 | Public Works | 148379 | D5 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 8,132.40 | 41,867.60 | Municipal Aid | |
| 248 | Public Works | 148380 | D6 Paving & Sidwalk Projects | | 50,000.00 | 7,199.00 | 32,801.00 | 10,000.00 | Capital-Council Infrastructure Funds | |
| 249 | Public Works | 148380 | D6 Paving & Sidwalk Projects | | 50,000.00 | 7,199.00 | 32,801.00 | 10,000.00 | Municipal Aid | |
| 250 | Public Works | 148381 | D26 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Capital-Council Infrastructure Funds | |
| 251 | Public Works | 148381 | D26 Paving & Sidwalk Projects | | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Municipal Aid | |
| 252 | Public Works | 148382 | Council Republican Paving & Sidwalk Projects | | 229,610.11 | 19,520.00 | 13,480.00 | 196,610.11 | Capital Project Fund | |
| 253 | Public Works | 148382 | Council Republican Paving & Sidwalk Projects | | 698,530.06 | 100,667.95 | 470,571.13 | 127,290.98 | Capital-Council Infrastructure Funds | |
| 254 | Public Works | 148382 | Council Republican Paving & Sidwalk Projects | | 6,508.91 | 0.00 | 0.00 | 6,508.91 | Hotel Proj 02A (Exempt) | |
| 255 | Public Works | 148382 | Council Republican Paving & Sidwalk Projects | | 167,245.01 | 0.00 | 300.00 | 166,945.01 | FY09 Cap Bond | |
| 256 | Public Works | 148382 | Council Republican Paving & Sidwalk Projects | | 17,614.99 | 0.00 | 0.00 | 17,614.99 | Metro GO Bonds 14D | |
| 257 | Public Works | 148382 | Council Republican Paving & Sidwalk Projects | | 160,089.86 | 0.00 | 0.00 | 160,089.86 | Metro GO 2015A - Tax Exempt Bond | |
| 258 | Public Works | 148382 | Council Republican Paving & Sidwalk Projects | | 451,843.63 | 78,664.22 | 297,389.88 | 75,789.53 | Municipal Aid | |
| 259 | Public Works | 148390 | PWA Central Garage Improvements ORD 007-2017 | | 250,310.99 | 0.00 | 0.00 | 250,310.99 | Metro GO Bonds 16A | |
| 260 | Public Works | 148391 | D1 Alley Improvement Projects | | 45,000.00 | 0.00 | 0.00 | 45,000.00 | Capital Project Fund | |
| 261 | Public Works | 148398 | Portland Nbrhood Revitalization PWA | | 54,074.77 | 0.00 | 48,608.36 | 5,466.41 | Capital Project Fund | |
| 262 | Public Works | 148399 | Neighborhood Network PhII - Bike Striping,Sign,Signal | | 134,000.00 | 0.00 | 41,867.32 | 92,132.68 | Pass Thru Federal | |
| 263 | Public Works | 148400 | Bike & Ped Striping,Signage,Signals | | 125,000.00 | 0.00 | 45,992.49 | 79,007.51 | Pass Thru Federal | |
| 264 | Public Works | 148403 | D3 Paving Projects | | 10,297.00 | 0.00 | 9,763.00 | 534.00 | Capital-Council Infrastructure Funds | |
| 265 | Public Works | 148406 | D6 Paving Projects | | 9,200.00 | 0.00 | 8,800.00 | 400.00 | Capital-Council Infrastructure Funds | |
| 266 | Public Works | 148440 | Public Facilities & Infrastructure ORD 002 Series 2014 | | 675,000.00 | 575,900.00 | 99,100.00 | 0.00 | CDBG | |
| 267 | Public Works | 148442 | FY16 Alley Paving Match Projects | | 47,873.00 | (0.03) | 25,231.34 | 22,641.69 | FY09 Cap Bond | |
| 268 | Public Works | 148443 | FY16 Reclassification of Collector Roads Prj | | 85,000.00 | 4,823.90 | 55,989.50 | 24,186.60 | Metro GO Bonds 14D | |
| 269 | Public Works | 148501 | D1 Developer Fee Sidewalk Projects | | 22,575.00 | 0.00 | 6,228.62 | 16,346.38 | Capital Project Fund | |
| 270 | Public Works | 148502 | D2 Developer Fee Sidewalk Projects | | 24,595.36 | 0.00 | 0.00 | 24,595.36 | Capital Project Fund | |
| 271 | Public Works | 148507 | D7 Developer Fee Sidewalk Projects | | 10,737.63 | 0.00 | 6,168.00 | 4,569.63 | Capital Project Fund | |
| 272 | Public Works | 148508 | D8 Developer Fee Sidewalk Projects | | 6,377.00 | 0.00 | 6,353.02 | 23.98 | Capital Project Fund | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|--------------|--------|--|--------------|-------------|--------------|------------------|--------------------------------------|------------------|
| 273 | Public Works | 148510 | D10 Developer Fee Sidewalk Projects | 27,053.56 | 0.00 | 13,961.15 | 13,092.41 | Capital Project Fund | |
| 274 | Public Works | 148512 | D12 Developer Fee Sidewalk Projects | 48,341.00 | 276.76 | 48,064.24 | 0.00 | Capital Project Fund | |
| 275 | Public Works | 148513 | D13 Developer Fee Sidewalk Projects | 47,130.00 | 862.99 | 46,267.00 | 0.01 | Capital Project Fund | |
| 276 | Public Works | 148515 | D15 Developer Fee Sidewalk Projects | 2,260.00 | 0.00 | 487.27 | 1,772.73 | Capital Project Fund | |
| 277 | Public Works | 148517 | D17 Developer Fee Sidewalk Projects | 206,276.00 | 0.00 | 19,908.50 | 186,367.50 | Capital Project Fund | |
| 278 | Public Works | 148518 | D18 Developer Fee Sidewalk Projects | 14,244.00 | 0.00 | 14,243.40 | 0.60 | Capital Project Fund | |
| 279 | Public Works | 148519 | D19 Developer Fee Sidewalk Projects | 85,861.44 | 0.00 | 50,063.45 | 35,797.99 | Capital Project Fund | |
| 280 | Public Works | 148520 | D20 Developer Fee Sidewalk Projects | 11,523.33 | 5,502.00 | 3,000.00 | 3,021.33 | Capital Project Fund | |
| 281 | Public Works | 148521 | D21 Developer Fee Sidewalk Projects | 6,167.00 | 0.00 | 0.00 | 6,167.00 | Capital Project Fund | |
| 282 | Public Works | 148522 | D22 Developer Fee Sidewalk Projects | 39,513.83 | 0.00 | 37,426.69 | 2,087.14 | Capital Project Fund | |
| 283 | Public Works | 148523 | D23 Developer Fee Sidewalk Projects | 17,674.00 | 0.00 | 16,566.00 | 1,108.00 | Capital Project Fund | |
| 284 | Public Works | 148524 | D24 Developer Fee Sidewalk Projects | 43,115.66 | 39,790.66 | 3,325.00 | 0.00 | Capital Project Fund | |
| 285 | Public Works | 148525 | D25 Developer Fee Sidewalk Projects | 50,049.00 | 0.00 | 37,979.00 | 12,070.00 | Capital Project Fund | |
| 286 | Public Works | 148526 | D26 Developer Fee Sidewalk Projects | 1,108.00 | 0.00 | 0.00 | 1,108.00 | Capital Project Fund | |
| 287 | Public Works | 148601 | D1 Railroad Quiet Zone Projects | 55,000.00 | 146.84 | 54,234.16 | 619.00 | Capital-Council Infrastructure Funds | |
| 288 | Public Works | 148621 | D21 Streetscape Projects | 9,840.30 | 0.00 | 9,840.30 | 0.00 | Capital-Council Infrastructure Funds | |
| 289 | Public Works | 148649 | FY15 ADA Access/Accommodations | 50,000.00 | 0.00 | 818.62 | 49,181.38 | CDBG | FY17 Q4 |
| 290 | Public Works | 148651 | FY15 Metro Sidewalk Repair Program | 1,000,000.00 | 81,595.95 | 916,423.77 | 1,980.28 | Metro GO Bonds 14D | |
| 291 | Public Works | 148651 | FY15 Metro Sidewalk Repair Program | 409,000.00 | 481.85 | 405,715.31 | 2,802.84 | Municipal Aid | |
| 292 | Public Works | 148652 | FY15 Metro Street Paving Projects | 3,020,000.00 | 0.00 | 3,016,923.55 | 3,076.45 | Municipal Aid | |
| 293 | Public Works | 148702 | D18 RR Quiet Zone Projects | 258,000.00 | 16,209.60 | 43,290.40 | 198,500.00 | Capital-Council Infrastructure Funds | |
| 294 | Public Works | 148703 | D8 Dundee Rd/Newburg Rd Infrastructure Improvements | 32,775.52 | 0.00 | 32,775.52 | 0.00 | Capital Project Fund | FY17 Q4 |
| 295 | Public Works | 148705 | D22 Fern Creek Rd Sidewalk Projects | 220,000.00 | (9,546.16) | 204,291.16 | 25,255.00 | Capital Project Fund | |
| 296 | Public Works | 148707 | Intermodal Transportation Study | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital Project Fund | |
| 297 | Public Works | 148707 | Intermodal Transportation Study | 75,000.00 | 0.00 | 63,261.49 | 11,738.51 | Hotel Proj 02A (Exempt) | |
| 298 | Public Works | 148709 | Dixie Hwy: Crums Ln to Rockford Ln Streetscape Improvements | 603,000.00 | 6,178.00 | 596,822.00 | 0.00 | State Fund | |
| 299 | Public Works | 148736 | Resurfacing & Bridge Repair, Res 22.06 | 6,369,596.00 | 0.00 | 6,275,685.65 | 93,910.35 | State Bond Funds Municipal Aid | |
| 300 | Public Works | 148737 | 18th & Broadway Realignment | 27,800.00 | 0.00 | 15,078.96 | 12,721.04 | Capital Project Fund | |
| 301 | Public Works | 148737 | 18th & Broadway Realignment | 162,200.00 | 0.00 | 0.00 | 162,200.00 | Metro GO Bonds 14D | |
| 302 | Public Works | 148737 | 18th & Broadway Realignment | 162,200.00 | 27,467.80 | 116,750.20 | 17,982.00 | CDBG | |
| 303 | Public Works | 148737 | 18th & Broadway Realignment | 590,000.00 | 0.00 | 94,784.66 | 495,215.34 | Federally Funded | |
| 304 | Public Works | 148760 | Traffic Signal Synchronization | 1,000,000.00 | 0.00 | 150,774.45 | 849,225.55 | FY09 Cap Bond | |
| 305 | Public Works | 148762 | D11 Sidewalk and Speed Hump Projects | 52,000.00 | 0.00 | 49,518.82 | 2,481.18 | Capital Project Fund | |
| 306 | Public Works | 148774 | Traffic Signal Synchronization Phase II | 200,000.00 | 0.00 | 96,672.72 | 103,327.28 | Capital Project Fund | |
| 307 | Public Works | 148774 | Traffic Signal Synchronization Phase II | 800,000.00 | 180,250.00 | 573,370.69 | 46,379.31 | Federally Funded | |
| 308 | Public Works | 148781 | D13 Sidewalk Projects | 72,545.60 | 3,668.11 | 68,877.49 | 0.00 | Capital-Council Infrastructure Funds | |
| 309 | Public Works | 148782 | D10 Street Projects | 15,950.00 | 0.00 | 250.00 | 15,700.00 | Capital Project Fund | |
| 310 | Public Works | 148782 | D10 Street Projects | 14,000.00 | 0.00 | 0.00 | 14,000.00 | Capital-Council Infrastructure Funds | |
| 311 | Public Works | 148793 | D4 Paving Alley Paving Projects | 20,000.00 | 0.00 | 0.00 | 20,000.00 | Capital-Council Infrastructure Funds | |
| 312 | Public Works | 148801 | BICYCLE FACILITIES STRIPING & SIGNAGE | 62,600.00 | 12,307.09 | 21,891.32 | 28,401.59 | Capital Project Fund | |
| 313 | Public Works | 148801 | BICYCLE FACILITIES STRIPING & SIGNAGE | 275,000.00 | 42,725.64 | 41,572.82 | 190,701.54 | Federally Funded | |
| 314 | Public Works | 148801 | BICYCLE FACILITIES STRIPING & SIGNAGE | 37,500.00 | 0.00 | 10,466.83 | 27,033.17 | Municipal Aid | |
| 315 | Public Works | 148802 | BICYCLE PEDESTRIAN & OUTREACH | 30,000.00 | 0.00 | 23,400.13 | 6,599.87 | Capital Project Fund | |
| 316 | Public Works | 148803 | SCHOOL ZONE CROSSING FLASH BEACONS | 100,000.00 | 0.00 | 94,288.24 | 5,711.76 | Capital Project Fund | |
| 317 | Public Works | 148812 | LaGrange Rd Bike & Ped Improvements | 208,000.00 | 457.80 | 24,537.65 | 183,004.55 | Capital Project Fund | |
| 318 | Public Works | 148812 | LaGrange Rd Bike & Ped Improvements | 828,000.00 | 334.50 | 98,162.62 | 729,502.88 | Federally Funded | |
| 319 | Public Works | 148814 | D26 Sidewalk and Curb Projects | 30,597.05 | 1,759.77 | 28,837.28 | 0.00 | Capital Project Fund | |
| 320 | Public Works | 148816 | D5 Alley Improvement Projects | 44,729.60 | 0.00 | 32,225.89 | 12,503.71 | Capital-Council Infrastructure Funds | |
| 321 | Public Works | 148818 | D9 Streetscape Improvement Projects | 3,717.52 | 1,019.20 | 1,169.00 | 1,529.32 | Capital-Council Infrastructure Funds | |
| 322 | Public Works | 148819 | D8 Tree Projects | 23,011.00 | 0.00 | 23,011.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 323 | Public Works | 148835 | D17 Street and Sidewalk Projects | 44,143.70 | 0.00 | 25,183.50 | 18,960.20 | Capital-Council Infrastructure Funds | |
| 324 | Public Works | 148837 | D20 Sidewalk and speed hump projects | 7,650.68 | 2,830.45 | 4,174.56 | 645.67 | Capital-Council Infrastructure Funds | |
| 325 | Public Works | 148838 | D22 Sidewalk Installation and Repair, Speed Humps, an dother Infrastructure Improvements | 215,888.30 | 8,044.00 | 12,844.30 | 195,000.00 | Capital-Council Infrastructure Funds | |
| 326 | Public Works | 148840 | Rangeland Road Widening | 666,000.00 | 286,983.93 | 318,173.42 | 60,842.65 | State Fund | |
| 327 | Public Works | 148843 | COOL Streetscape - West Broadway | 75,000.00 | 0.00 | 0.00 | 75,000.00 | Capital Project Fund | |
| 328 | Public Works | 148845 | LaGrange Rd Ped Facilities Proj | 348,100.00 | 8,731.46 | 45,665.14 | 293,703.40 | Capital Project Fund | |
| 329 | Public Works | 148845 | LaGrange Rd Ped Facilities Proj | 1,356,400.00 | 34,925.83 | 182,660.57 | 1,138,813.60 | Federally Funded | |
| 330 | Public Works | 148850 | Intersection Modification | 546,000.00 | 0.00 | 470,423.32 | 75,576.68 | FY09 Cap Bond | |
| 331 | Public Works | 148851 | D24 Infrastructure Projects | 110,000.00 | 0.00 | 50,000.00 | 60,000.00 | Capital Project Fund | |
| 332 | Public Works | 148861 | Mezzek Middle School-Safe Routes to School | 170,000.00 | 0.01 | 32,755.07 | 137,244.92 | Pass Thru Federal | |
| 333 | Public Works | 148866 | Portland Elem School Safe Route to School Project | 190,000.00 | 111,377.50 | 121,492.59 | (42,870.09) | Pass Thru Federal | |
| 334 | Public Works | 148867 | D3 Neighborhood Improvement Projects | 15,500.00 | 0.00 | 0.00 | 15,500.00 | Capital Project Fund | |
| 335 | Public Works | 148868 | N 4th Street Ped Bridge Repair | 300,000.00 | 25,900.00 | 17,500.00 | 256,600.00 | State Fund | |
| 336 | Public Works | 148873 | UPS CNG Trucks and Dispensers CMAQ KY Item 5-3716 | 4,823,960.00 | 0.00 | 0.00 | 4,823,960.00 | Pass Thru Federal | |
| 337 | Public Works | 148874 | Compressed Natural Gas Infrastructure Improvements | 2,321,090.00 | 0.00 | 0.00 | 2,321,090.00 | State Fund | |
| 338 | Public Works | 148878 | District 11 & 20 Six Mile Lane Sidewalks | 36,804.88 | 0.00 | 36,804.88 | 0.00 | Capital Project Fund | FY17 Q4 |
| 339 | Public Works | 148885 | D7 Beechwood Village/MSD Drainage Project | 40,000.00 | 0.00 | 25,000.00 | 15,000.00 | Capital Project Fund | |
| 340 | Public Works | 148887 | D20 Urton Lane Corridor Plan | 300,100.00 | 224,000.00 | 76,041.14 | 58.86 | Capital Project Fund | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|--------------|---------------|---|---------------|--------------|---------------|------------------|--------------------------------------|------------------|
| 341 | Public Works | 148898 | Development Code Performance Compliance | 1,778,179.95 | 0.00 | 1,769,802.22 | 8,377.73 | Capital Project Fund | |
| 342 | Public Works | 148903 | D8 Installation of Sidewalks/Ramps | 53,610.51 | 0.00 | 52,960.51 | 650.00 | Capital Project Fund | |
| 343 | Public Works | 148908 | D8 Capital Improvement Projects | 18,340.83 | 0.00 | 18,340.83 | 0.00 | Metro GO Bonds 14D | FY17 Q4 |
| 344 | Public Works | 148913 | D13 Capital Improvement Projects | 50,000.00 | 0.00 | 34,614.62 | 15,385.38 | Metro GO Bonds 14D | |
| 345 | Public Works | 148916 | D10 Capital Improvement Projects | 117,680.00 | 0.00 | 114,338.46 | 3,341.54 | Capital Project Fund | |
| 346 | Public Works | 148916 | D10 Capital Improvement Projects | 50,000.00 | 0.00 | 4,300.00 | 45,700.00 | Metro GO Bonds 14D | |
| 347 | Public Works | 148919 | D19 Paving Projects | 122,147.00 | 0.00 | 90,958.72 | 31,188.28 | Capital-Council Infrastructure Funds | |
| 348 | Public Works | 148924 | D24 Sidewalk Projects | 46,000.00 | 0.00 | 46,000.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 349 | Public Works | 148924 | D24 Sidewalk Projects | 200,000.00 | 21,884.34 | 77,554.19 | 100,561.47 | Metro GO Bonds 14D | |
| 350 | Public Works | 148925 | D15 Alley Paving Projects | 12,000.00 | 3,928.33 | 8,071.67 | 0.00 | Capital Project Fund | |
| 351 | Public Works | 148926 | D26 Capital Improvement Projects | 60,000.00 | 0.00 | 0.00 | 60,000.00 | Capital Project Fund | |
| 352 | Public Works | 148927 | D17 & D18 Quiet Zone Projects | 70,000.00 | 0.00 | 0.00 | 70,000.00 | Capital Project Fund | |
| 353 | Public Works | 148928 | D8 Paving Projects | 40,424.98 | 0.00 | 36,626.17 | 3,798.81 | Capital Project Fund | |
| 354 | Public Works | 148929 | FY17 Metro Street Improvements | 84,081.19 | 0.00 | 80,331.30 | 3,749.89 | Capital Project Fund | |
| 355 | Public Works | 148929 | FY17 Metro Street Improvements | 14,608,689.01 | 2,131,584.71 | 10,062,220.30 | 2,414,884.00 | Metro GO Bonds 16A | |
| 356 | Public Works | 148929 | FY17 Metro Street Improvements | 1,980,000.00 | 0.00 | 0.00 | 1,980,000.00 | State Fund | |
| 357 | Public Works | 148929 | FY17 Metro Street Improvements | 3,127,229.80 | 39,198.93 | 2,689,988.54 | 398,042.33 | Municipal Aid | |
| 358 | Public Works | 148930 | FY17 Bridge/Cross Drain Projects | 1,039,000.00 | 865,081.00 | 260,434.00 | (86,515.00) | Municipal Aid | |
| 359 | Public Works | 148930 | FY17 Bridge/Cross Drain Projects | 500,000.00 | 51,747.16 | 249,532.84 | 198,720.00 | County Road Aid | |
| 360 | Public Works | 148931 | FY17 Signs and Markings | 500,000.00 | 59,740.97 | 225,998.16 | 214,260.87 | Municipal Aid | |
| 361 | Public Works | 148932 | FY17 Guardrail Replacement | 100,000.00 | 0.00 | 93,888.00 | 6,112.00 | County Road Aid | |
| 362 | Public Works | 148933 | FY17 Metro Sidewalk Repair Program | 342,000.00 | 90,281.98 | 256,226.26 | (4,508.24) | Capital Project Fund | |
| 363 | Public Works | 148933 | FY17 Metro Sidewalk Repair Program | 2,316,000.00 | 845,827.52 | 1,247,610.69 | 222,561.79 | Metro GO Bonds 16A | |
| 364 | Public Works | 148934 | FY17 Bicycle Infrastructure Projects | 350,000.00 | 215,201.65 | 105,391.34 | 29,407.01 | Metro GO Bonds 16A | |
| 365 | Public Works | 148935 | FY17 Utility Location RFID System | 45,000.00 | 0.00 | 32,966.48 | 12,033.52 | Capital Project Fund | |
| 366 | Public Works | 148936 | FY17 Herr Lane Study Project | 50,000.00 | 5,037.50 | 44,962.50 | 0.00 | Capital Project Fund | |
| 367 | Public Works | 148937 | FY17 Alley Improvement Match Projects | 35,000.00 | 9,900.84 | 15,999.16 | 9,100.00 | Capital Project Fund | |
| 368 | Public Works | 148937 | FY17 Alley Improvement Match Projects | 20,000.00 | 0.00 | 0.00 | 20,000.00 | FY09 Cap Bond | |
| 369 | Public Works | 148937 | FY17 Alley Improvement Match Projects | 45,000.00 | 0.00 | 0.00 | 45,000.00 | Metro GO Bonds 16A | |
| 370 | Public Works | 148940 | FY16 Bridge/Cross Projects | 1,089,000.00 | 19,900.00 | 50,263.00 | 1,018,837.00 | Municipal Aid | |
| 371 | Public Works | 148940 | FY16 Bridge/Cross Projects | 450,000.00 | 59,775.45 | 352,865.69 | 37,358.86 | County Road Aid | |
| 372 | Public Works | 148941 | FY16 Metro Street Improvements | 6,215,000.00 | 2,111.83 | 5,418,780.70 | 794,107.47 | Capital Project Fund | |
| 373 | Public Works | 148941 | FY16 Metro Street Improvements | 7,521,000.00 | 497,501.93 | 6,983,210.78 | 40,287.29 | Metro GO 2015A - Tax Exempt Bond | |
| 374 | Public Works | 148942 | FY16 Metro Sidewalk Repair Program | 927,445.00 | 37,816.20 | 869,137.89 | 20,490.91 | Metro GO 2015A - Tax Exempt Bond | |
| 375 | Public Works | 148943 | FY16 Metro Roads Safety Improvements | 170,000.00 | 0.00 | 161,968.38 | 8,031.62 | County Road Aid | |
| 376 | Public Works | 148944 | FY16 Signs and Markings | 500,000.00 | 347.03 | 498,192.75 | 1,460.22 | Municipal Aid | |
| 377 | Public Works | 148946 | ORD 104 Series 2015 Council Match Paving Projects | 1,300,000.00 | 4,539.88 | 786,502.48 | 508,957.64 | Metro GO 2015A - Tax Exempt Bond | |
| 378 | Public Works | 148947 | ORD 104 Series 2015 Council Paving Projects | 1,789,910.14 | 7,601.14 | 1,532,996.41 | 249,312.59 | Metro GO 2015A - Tax Exempt Bond | |
| 379 | Public Works | 148948 | FY16 Central Business District Sidewalk Projects | 300,000.00 | 0.00 | 299,980.15 | 19.85 | Metro GO 2015A - Tax Exempt Bond | |
| 380 | Public Works | 148955 | D24 Okolona Infrastructure Proj | 55,000.00 | 0.00 | 55,000.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 381 | Public Works | 148960 | D12 Streetscape Projects | 6,580.49 | 0.00 | 5,106.30 | 1,474.19 | Capital-Council Infrastructure Funds | |
| 382 | Public Works | 148962 | D15 Paving Projects | 259,961.54 | (0.01) | 225,071.80 | 34,889.75 | Capital Project Fund | |
| 383 | Public Works | 148962 | D15 Paving Projects | 124,521.10 | 13,500.00 | 89,035.72 | 21,985.38 | Capital-Council Infrastructure Funds | |
| 384 | Public Works | 148963 | D19 Sidewalk projects | 9,268.20 | 0.00 | 9,268.20 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 385 | Public Works | 148967 | D7 Sidewalk Projects | 5,248.13 | 0.00 | 0.00 | 5,248.13 | Capital-Council Infrastructure Funds | |
| 386 | Public Works | 148971 | FY17 W Hill Street Sidewalk Improve along 6th & 7th Sts | 200,000.00 | 0.00 | 0.00 | 200,000.00 | Metro GO Bonds 16A | |
| 387 | Public Works | 148971 | FY17 W Hill Street Sidewalk Improve along 6th & 7th Sts | 700,000.00 | 0.00 | 0.00 | 700,000.00 | State Fund | |
| 388 | Public Works | 148972 | FY17 East Main Street Sidewalk Improvements | 375,000.00 | 5,132.72 | 64,325.93 | 305,541.35 | Metro GO Bonds 16A | |
| 389 | Public Works | 148973 | N English Station Rd Bituminous Resurfacing | 116,007.00 | 0.00 | 116,007.00 | 0.00 | County Road Aid | FY17 Q4 |
| 390 | Public Works | 148974 | NORFOLK SOUTHERN RAILROAD | 120,000.00 | 12.00 | 118,696.53 | 1,291.47 | MISC SPECIAL REVENUE | |
| 391 | Public Works | 148975 | Hubbards Ln Improvement Project | 805,880.00 | 290,800.24 | 419,525.61 | 95,554.15 | Federally Funded | |
| 392 | Public Works | 148976 | East Market Street | 1,350,000.00 | 157,613.95 | 1,214,298.23 | (21,912.18) | State Fund | |
| 393 | Public Works | 148999 | TARC New Freedom Projects Phase II | 1,500,000.00 | 130,225.44 | 995,314.19 | 374,460.37 | Capital Project Fund | |
| 394 | Public Works | 149101 | D1 Neighborhood Speed Reduction Program | 30,226.00 | 0.00 | 29,450.00 | 776.00 | Capital-Council Infrastructure Funds | |
| 395 | Public Works | 149102 | D2 Neighborhood Speed Reduction Program | 12,788.00 | 0.00 | 10,388.00 | 2,400.00 | Capital-Council Infrastructure Funds | |
| 396 | Public Works | 149103 | D3 Neighborhood Speed Reduction Program | 39,550.00 | 0.00 | 33,750.00 | 5,800.00 | Capital-Council Infrastructure Funds | |
| 397 | Public Works | 149105 | D5 Neighborhood Speed Reduction Program | 17,850.00 | 0.00 | 17,050.00 | 800.00 | Capital-Council Infrastructure Funds | |
| 398 | Public Works | 149106 | D6 Neighborhood Speed Reduction Program | 14,300.00 | 0.00 | 13,900.00 | 400.00 | Capital-Council Infrastructure Funds | |
| 399 | Public Works | 149111 | D11 Neighborhood Speed Reduction Program | 26,850.00 | 0.00 | 24,900.00 | 1,950.00 | Capital Project Fund | |
| 400 | Public Works | 149120 | D20 Neighborhood Speed Reduction Program | 31,737.50 | 0.00 | 26,450.00 | 5,287.50 | Capital Project Fund | |
| 401 | Public Works | 149121 | D21 Neighborhood Speed Reduction Program | 27,000.00 | 0.00 | 22,400.00 | 4,600.00 | Capital-Council Infrastructure Funds | |
| 402 | Public Works | 149122 | D22 Neighborhood Speed Reduction Program | 18,620.00 | 0.00 | 17,340.00 | 1,280.00 | Capital Project Fund | |
| 403 | Public Works | 149123 | D23 Neighborhood Speed Reduction Program | 29,175.00 | 5,900.00 | 19,125.00 | 4,150.00 | Capital-Council Infrastructure Funds | |
| 404 | Public Works | 149124 | D24 Neighborhood Speed Reduction Program | 25,750.00 | 0.00 | 25,350.00 | 400.00 | Capital-Council Infrastructure Funds | |
| 405 | Public Works | 149125 | D25 Neighborhood Speed Reduction Program | 11,550.00 | 0.00 | 10,750.00 | 800.00 | Capital-Council Infrastructure Funds | |
| 406 | Public Works | 149200 | TARC Bus Stops Accessibility Upgrade II | 802,183.76 | 0.00 | 800,000.00 | 2,183.76 | Capital Project Fund | |
| 407 | Public Works | 149201 | TARC New Freedom Fund Projects | 1,000,000.00 | 0.00 | 536,597.63 | 463,402.37 | Capital Project Fund | |
| 408 | Public Works | 149203 | D3 TARC Bus Stop Improvement Projects | 7,500.00 | 0.00 | 0.00 | 7,500.00 | Capital Project Fund | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|--------------|---------------|--|--------------|-------------|--------------|------------------|--------------------------------------|------------------|
| 409 | Public Works | 149207 | D7 TARC Bus Stop Improvements | 15,000.00 | 0.00 | 11,637.66 | 3,362.34 | Capital Project Fund | |
| 410 | Public Works | 149208 | D8 TARC Bus Stop Improvement Projects | 17,313.38 | 0.00 | 17,313.38 | 0.00 | Capital Project Fund | FY17 Q4 |
| 411 | Public Works | 149209 | D9 TARC Bus Stop Improvement Projects | 2,421.60 | 0.00 | 2,421.60 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 412 | Public Works | 149212 | D12 TARC Bus Stop Improvement Projects | 10,814.60 | 0.00 | 10,637.18 | 177.42 | Capital-Council Infrastructure Funds | |
| 413 | Public Works | 149214 | D14 TARC Bus Stop Improvement Projects | 2,748.00 | 0.00 | 2,580.00 | 168.00 | Capital-Council Infrastructure Funds | |
| 414 | Public Works | 149215 | D15 TARC Bus Stop Improvement Projects | 45,048.93 | 8,998.15 | 36,050.78 | 0.00 | Capital Project Fund | |
| 415 | Public Works | 149217 | D17 TARC Bus Stop Improvement Projects | 8,868.80 | 0.00 | 8,868.80 | 0.00 | Capital Project Fund | FY17 Q4 |
| 416 | Public Works | 149217 | D17 TARC Bus Stop Improvement Projects | 26,000.00 | 3,080.67 | 22,919.33 | 0.00 | Capital-Council Infrastructure Funds | |
| 417 | Public Works | 149219 | D19 TARC Bus Stop Improvement Projects | 24,241.42 | 0.00 | 24,241.42 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 418 | Public Works | 149225 | D25 TARC Bus Stop Improvement Projects | 7,978.67 | 0.00 | 4,049.14 | 3,929.53 | Capital-Council Infrastructure Funds | |
| 419 | Public Works | 149226 | D26 TARC Bust Stop Improvement | 8,072.10 | 0.00 | 6,330.10 | 1,742.00 | Capital-Council Infrastructure Funds | |
| 420 | Public Works | 158204 | Litter Abatement Project | 1,427,070.00 | 6,422.00 | 1,110,913.09 | 309,734.91 | State Fund | |
| 421 | Public Works | 158213 | CY08 Litter Abatement Projects | 384,977.51 | 0.00 | 391,399.51 | (6,422.00) | State Fund | |
| 422 | Public Works | 158217 | CY11 Litter Abatement Projects | 355,000.00 | 0.00 | 72,886.94 | 282,113.06 | State Fund | |
| 423 | Public Works | 158225 | SWMS Campus Capital Improvements | 41,822.86 | 4,743.46 | 36,026.32 | 1,053.08 | FY09 Cap Bond | |
| 424 | Public Works | 158304 | D4 Trash Receptacles | 19,460.00 | 7,230.00 | 6,390.00 | 5,840.00 | Capital-Council Infrastructure Funds | |
| 425 | Public Works | 158306 | D6 Trash Receptacles | 5,684.00 | 0.00 | 4,936.00 | 748.00 | Capital-Council Infrastructure Funds | |
| 426 | Public Works | 158315 | D15 Trash Receptacles | 18,000.00 | 0.00 | 598.00 | 17,402.00 | Capital Project Fund | |
| 427 | Public Works | 158315 | D15 Trash Receptacles | 21,490.74 | 0.00 | 20,808.00 | 682.74 | Capital-Council Infrastructure Funds | |
| 428 | Public Works | 158748 | Old Westport Rd Bridge | 0.00 | 0.00 | 0.00 | 0.00 | MISC SPECIAL REVENUE | FY17 Q4 |
| 429 | Public Works | 438221 | ADA Access/Accommodation | 66.70 | 0.00 | 66.60 | 0.10 | Capital Project Fund | |
| 430 | Public Works | 438221 | ADA Access/Accommodation | 280,900.00 | 0.00 | 273,600.40 | 7,299.60 | CDBG | |
| 431 | Public Works | 438291 | Belvedere Restoration | 111,735.29 | 0.00 | 87,344.41 | 24,390.88 | Hotel Proj 02B (Taxable) | |
| 432 | Public Works | 438326 | ORD 119, Series 2012 EMS Fleet and Equipment | 564,400.00 | 0.00 | 564,399.98 | 0.02 | Capital Project Fund | |
| 433 | Public Works | 438328 | ORD 107, Series 2013 EMS Fleet | 2,000,000.00 | 23,473.87 | 1,976,526.13 | 0.00 | Metro GO Note 14A | |
| 434 | Public Works | 438625 | Fiscal Court Bldg Renovation | 300,000.00 | 0.00 | 295,682.76 | 4,317.24 | Capital Project Fund | |
| 435 | Public Works | 438626 | Metro Council Chamber Improvements | 217,000.00 | 0.00 | 213,486.14 | 3,513.86 | Capital Project Fund | |
| 436 | Public Works | 438637 | Facilities General Repair | 1,312,675.38 | 6,766.84 | 1,305,908.54 | 0.00 | Capital Project Fund | |
| 437 | Codes & Regs | 499219 | Comp Plan Review & Update | 50,000.00 | 3,039.88 | 46,960.12 | 0.00 | Capital Project Fund | |
| 438 | Codes & Regs | 518230 | FY16 Vacant Lots 22nd Street Facility | 300,000.00 | 41.00 | 299,959.00 | 0.00 | Capital Project Fund | |
| 439 | Codes & Regs | 518231 | FY17 Vacant Lots 22nd Street Facility | 110,000.00 | 0.00 | 101,367.50 | 8,632.50 | Metro GO Bonds 16A | |
| 440 | Parks | 163048 | District 15 Activities | 3,180.00 | 0.00 | 180.00 | 3,000.00 | Capital-Council Infrastructure Funds | |
| 441 | Parks | 165507 | Olmsted Parkway Multi-use Path | 326,850.00 | 602.73 | 39,552.78 | 286,694.49 | Capital Project Fund | |
| 442 | Parks | 165507 | Olmsted Parkway Multi-use Path | 1,525,200.00 | 2,410.89 | 229,349.11 | 1,293,440.00 | Federally Funded | |
| 443 | Parks | 168017 | Iroquois Park Northern Overlook | 1,000,000.00 | 0.00 | 999,191.98 | 808.02 | Capital Project Fund | |
| 444 | Parks | 168017 | Iroquois Park Northern Overlook | 25,000.00 | 0.00 | 15,229.00 | 9,771.00 | Capital-Council Infrastructure Funds | |
| 445 | Parks | 168017 | Iroquois Park Northern Overlook | 200,000.00 | (0.01) | 180,000.01 | 20,000.00 | MISC SPECIAL REVENUE | |
| 446 | Parks | 168018 | Louisville Loop JMF/Dodge Gap | 52,600.00 | 0.00 | 30,461.05 | 22,138.95 | Capital Project Fund | |
| 447 | Parks | 168018 | Louisville Loop JMF/Dodge Gap | 210,500.00 | 0.00 | 121,844.20 | 88,655.80 | Federally Funded | |
| 448 | Parks | 168019 | Louisville Loop Campground Road Path | 52,000.00 | 0.00 | 25,000.00 | 27,000.00 | Capital Project Fund | |
| 449 | Parks | 168019 | Louisville Loop Campground Road Path | 100,000.00 | 0.00 | 100,000.00 | 0.00 | Federally Funded | FY17 Q4 |
| 450 | Parks | 168032 | Riverbank Repair - Shawnee Golf Course | 100,000.00 | 0.00 | 25,000.00 | 75,000.00 | Capital Project Fund | |
| 451 | Parks | 168032 | Riverbank Repair - Shawnee Golf Course | 100,000.00 | 0.00 | 0.00 | 100,000.00 | Federally Funded | |
| 452 | Parks | 168035 | Community Center Improvements | 223,902.90 | 0.00 | 216,631.22 | 7,271.68 | CDBG | |
| 453 | Parks | 168047 | Riverview Park Improvements | 29,396.00 | 0.00 | 27,208.31 | 2,187.69 | Capital Project Fund | |
| 454 | Parks | 168051 | Locust Grove Structural Reinforcements | 52,700.00 | 0.00 | 16,122.51 | 36,577.49 | Capital Project Fund | |
| 455 | Parks | 168051 | Locust Grove Structural Reinforcements | 10,000.00 | 0.00 | 0.00 | 10,000.00 | Capital-Council Infrastructure Funds | |
| 456 | Parks | 168059 | MET Trailhead Continuation | 20,000.00 | 0.00 | 12,511.80 | 7,488.20 | Capital Project Fund | |
| 457 | Parks | 168059 | MET Trailhead Continuation | 126,176.80 | 0.00 | 49,615.20 | 76,561.60 | Pass Thru Federal | |
| 458 | Parks | 168060 | Algonquin Park Improvements | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital Project Fund | |
| 459 | Parks | 168061 | Algonquin Parkway Wilson to Sharp Avenue | 750,000.00 | 0.00 | 0.00 | 750,000.00 | Capital Project Fund | |
| 460 | Parks | 168061 | Algonquin Parkway Wilson to Sharp Avenue | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | Federally Funded | |
| 461 | Parks | 168064 | Louisville Loop JMF/Medora | 36,060.00 | 0.00 | 28,080.65 | 7,979.35 | Capital Project Fund | |
| 462 | Parks | 168064 | Louisville Loop JMF/Medora | 144,240.00 | 0.00 | 112,322.60 | 31,917.40 | Federally Funded | |
| 463 | Parks | 168065 | Louisville Loop JMF/Pond Creek | 84,740.37 | 0.00 | 31,000.71 | 53,739.66 | Capital Project Fund | |
| 464 | Parks | 168065 | Louisville Loop JMF/Pond Creek | 333,600.00 | 0.00 | 123,854.60 | 209,745.40 | Federally Funded | |
| 465 | Parks | 168067 | Louisville Loop Ohio River Valley NE CMAQ 5-3036 | 1,623,900.00 | 46,977.41 | 88,784.19 | 1,488,138.40 | Federally Funded | |
| 466 | Parks | 168069 | FY16 Louisville Loop - Riverbank Stable - Portland Wharf & Shawnee Parks | 1,248,000.00 | 0.00 | 0.00 | 1,248,000.00 | Federally Funded | |
| 467 | Parks | 168070 | FY16 Louisville Loop - Ohio River Levee (SLO) - Campground Rd | 180,000.00 | 62,721.63 | 6,695.37 | 110,583.00 | Capital Project Fund | |
| 468 | Parks | 168070 | FY16 Louisville Loop - Ohio River Levee (SLO) - Campground Rd | 720,000.00 | 250,886.52 | 26,781.48 | 442,332.00 | Pass Thru Federal | |
| 469 | Parks | 168071 | FY16 Louisville Loop - Northwestern Pkwy (SLO) | 91,100.00 | 0.00 | 0.00 | 91,100.00 | Capital Project Fund | |
| 470 | Parks | 168071 | FY16 Louisville Loop - Northwestern Pkwy (SLO) | 364,500.00 | 0.00 | 0.00 | 364,500.00 | Pass Thru Federal | |
| 471 | Parks | 168072 | FY16 Louisville Loop - JMF Dodge Gap section (SLO) | 20,100.00 | 0.00 | 0.00 | 20,100.00 | Capital Project Fund | |
| 472 | Parks | 168072 | FY16 Louisville Loop - JMF Dodge Gap section (SLO) | 81,000.00 | 0.00 | 0.00 | 81,000.00 | Pass Thru Federal | |
| 473 | Parks | 168073 | FY16 Louisville Loop - JMF Medora Road (SLO) | 24,200.00 | 0.00 | 0.00 | 24,200.00 | Capital Project Fund | |
| 474 | Parks | 168073 | FY16 Louisville Loop - JMF Medora Road (SLO) | 97,200.00 | 0.00 | 0.00 | 97,200.00 | Pass Thru Federal | |
| 475 | Parks | 168074 | FY16 Louisville Loop - Watson Ln to Medora Rd (SLO) | 20,000.00 | 0.00 | 0.00 | 20,000.00 | Capital Project Fund | |
| 476 | Parks | 168074 | FY16 Louisville Loop - Watson Ln to Medora Rd (SLO) | 80,000.00 | 0.00 | 0.00 | 80,000.00 | Pass Thru Federal | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit | Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|------------|--------|--|---------------------|--------------|-------------|--------------|------------------|--------------------------------------|------------------|
| 477 | Parks | 168075 | FY16 Louisville Loop - Leisure Ln to McNeely Lake Park (SLO) | | 35,400.00 | 0.00 | 0.00 | 35,400.00 | Metro GO 2015A - Tax Exempt Bond | |
| 478 | Parks | 168075 | FY16 Louisville Loop - Leisure Ln to McNeely Lake Park (SLO) | | 141,800.00 | 0.00 | 0.00 | 141,800.00 | Pass Thru Federal | |
| 479 | Parks | 168076 | FY16 Louisville Loop - Old Shelbyville Rd to N English Station Rd (CMAQ) | | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital Project Fund | |
| 480 | Parks | 168076 | FY16 Louisville Loop - Old Shelbyville Rd to N English Station Rd (CMAQ) | | 100,000.00 | 0.00 | 0.00 | 100,000.00 | Federally Funded | |
| 481 | Parks | 168077 | FY16 Louisville Loop - MET Beckley Woods Rd to Eastwood Cutoff (SLO) | | 101,200.00 | 62,202.75 | 1,036.85 | 37,960.40 | Capital Project Fund | |
| 482 | Parks | 168077 | FY16 Louisville Loop - MET Beckley Woods Rd to Eastwood Cutoff (SLO) | | 405,000.00 | 248,811.00 | 4,493.00 | 151,696.00 | Pass Thru Federal | |
| 483 | Parks | 168078 | FY16 Louisville Loop ? Eastern Parkway (SLO) | | 90,000.00 | 0.00 | 0.00 | 90,000.00 | Capital Project Fund | |
| 484 | Parks | 168078 | FY16 Louisville Loop ? Eastern Parkway (SLO) | | 500,000.00 | 0.00 | 0.00 | 500,000.00 | Pass Thru Federal | |
| 485 | Parks | 168079 | FY17 Louisville Loop - Riverbank Stabilize at Portland Wharf & Shawnee Parks | | 617,000.00 | 0.00 | 616,020.00 | 980.00 | Metro GO Notes 16A | |
| 486 | Parks | 168079 | FY17 Louisville Loop - Riverbank Stabilize at Portland Wharf & Shawnee Parks | | 600,000.00 | 0.00 | 0.00 | 600,000.00 | Federally Funded | |
| 487 | Parks | 168080 | FY17 Louisville Loop Land Acquisition | | 500,000.00 | 2,925.00 | 156,983.10 | 340,091.90 | Metro GO Bonds 16A | |
| 488 | Parks | 168081 | USDA Forestry Jefferson Memorial/Loop Land Additions Grant | | 400,000.00 | 0.00 | 153,000.00 | 247,000.00 | Federally Funded | |
| 489 | Parks | 168101 | Metro Parks General Repair Capital Account | | 3,494,860.77 | 12,402.35 | 3,482,383.24 | 75.18 | Capital Project Fund | |
| 490 | Parks | 168107 | Playground Equipment Account | | 184,693.94 | 0.00 | 159,649.61 | 25,044.33 | FY09 Cap Bond | |
| 491 | Parks | 168110 | Metro Parks Botanical Supplies | | 203,328.15 | 0.00 | 185,882.70 | 17,445.45 | Capital Project Fund | |
| 492 | Parks | 168142 | Victory Park Improvements | | 400,403.00 | 312,485.00 | 69,801.00 | 18,117.00 | MISC SPECIAL REVENUE | |
| 493 | Parks | 168147 | Creason Park Master Plan & Improvements | | 46,390.72 | 0.00 | 44,390.72 | 2,000.00 | Capital Project Fund | |
| 494 | Parks | 168153 | SHELBY PARK IMPROVEMENTS | | 257,208.05 | 0.00 | 253,879.37 | 3,328.68 | Capital Project Fund | |
| 495 | Parks | 168154 | Metro Parks Land Acquisition | | 4,916,500.00 | 41,494.14 | 4,471,867.76 | 403,138.10 | Capital Project Fund | |
| 496 | Parks | 168199 | Charlie Vettiner Park Improvements | | 417,221.98 | 0.00 | 417,221.98 | 0.00 | Capital Project Fund | FY17 Q4 |
| 497 | Parks | 168199 | Charlie Vettiner Park Improvements | | 24,660.00 | 0.00 | 24,660.00 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 498 | Parks | 168200 | Louisville Loop Planning Study, Fairdale to Floyds Fork | | 27,400.00 | 0.00 | 27,381.47 | 18.53 | Capital Project Fund | |
| 499 | Parks | 168202 | City-Wide Golf Course Enhancement | | 418,290.91 | 0.00 | 418,278.31 | 12.60 | Golf Capital | |
| 500 | Parks | 168208 | Golf Nursery/Landscape Development | | 426,050.00 | 6,239.52 | 346,546.52 | 73,263.96 | Golf Capital | |
| 501 | Parks | 168220 | Lannan Park Improvements | | 40,000.00 | 0.00 | 17,860.99 | 22,139.01 | Capital Project Fund | |
| 502 | Parks | 168228 | Bethany United Methodist Church/Chapel Project | | 12,783.00 | 0.00 | 12,753.00 | 30.00 | FY09 Cap Bond | |
| 503 | Parks | 168238 | Park Land Improvements | | 331,669.22 | 0.00 | 331,025.18 | 644.04 | Capital Project Fund | |
| 504 | Parks | 168240 | Sun Valley Improvements | | 48,000.00 | 24,310.00 | 0.00 | 23,690.00 | Capital Project Fund | |
| 505 | Parks | 168248 | River Rd Linear Park Design/Sportsfields Imprvmnts | | 186,732.71 | 0.00 | 185,113.41 | 1,619.30 | FY09 Cap Bond | |
| 506 | Parks | 168260 | McNeely Lake Park Improvements | | 42,768.00 | 0.00 | 26,436.16 | 16,331.84 | Capital Project Fund | |
| 507 | Parks | 168263 | Oesterritter Improvements | | 21,965.00 | 0.00 | 21,848.64 | 116.36 | Capital Project Fund | |
| 508 | Parks | 168265 | Golf-Maintenance, Equipment & Contracts | | 560,000.00 | 0.00 | 560,000.00 | 0.00 | Golf Capital | FY17 Q4 |
| 509 | Parks | 168269 | Hogan Fountain Teepee | | 57,335.00 | 0.00 | 40,314.21 | 17,020.79 | Capital Project Fund | |
| 510 | Parks | 168278 | Camp Taylor Park Improvements | | 30,200.00 | 0.00 | 13,461.84 | 16,738.16 | Capital Project Fund | |
| 511 | Parks | 168280 | Olmsted Parkway Multi-Use Path, CMAQ | | 133,000.00 | 0.00 | 22,936.43 | 110,063.57 | Capital Project Fund | |
| 512 | Parks | 168280 | Olmsted Parkway Multi-Use Path, CMAQ | | 515,200.00 | 0.00 | 91,331.18 | 423,868.82 | Federally Funded | |
| 513 | Parks | 168289 | McNeely Lake Park Master Plan and Improvements | | 421,868.30 | 0.00 | 214,395.00 | 207,473.30 | Capital Project Fund | |
| 514 | Parks | 168289 | McNeely Lake Park Master Plan and Improvements | | 30,000.00 | 0.00 | 0.00 | 30,000.00 | FY09 Cap Bond | |
| 515 | Parks | 168290 | Charlie Vettiner Park Master Plan | | 622,104.23 | 1,578.49 | 622,104.24 | (1,578.50) | Capital Project Fund | |
| 516 | Parks | 168301 | D9 Parks Bradley Property Project | | 89,875.00 | 0.00 | 81,358.29 | 8,516.71 | Capital Project Fund | |
| 517 | Parks | 168313 | D14 Park Improvement Projects | | 208,018.09 | 0.00 | 183,974.76 | 24,043.33 | Capital Project Fund | |
| 518 | Parks | 168321 | PeeWee Park Improvements | | 50,000.00 | 0.00 | 40,574.38 | 9,425.62 | Capital-Council Infrastructure Funds | |
| 519 | Parks | 168323 | Olmsted Parkway Multi-Use Path, CMAQ #2 Match | | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Capital Project Fund | |
| 520 | Parks | 168323 | Olmsted Parkway Multi-Use Path, CMAQ #2 Match | | 515,200.00 | 0.00 | 60,480.88 | 454,719.12 | Federally Funded | |
| 521 | Parks | 168324 | Olmsted Parkway Multi-Use Path, CMAQ #3 | | 515,200.00 | 0.00 | 0.00 | 515,200.00 | Federally Funded | |
| 522 | Parks | 168338 | Petersburg Master Plan | | 238,682.00 | 0.00 | 189,883.98 | 48,798.02 | Capital Project Fund | |
| 523 | Parks | 168339 | Chickasaw Park Master Plan Implementation | | 100,000.00 | 0.00 | 96,470.39 | 3,529.61 | Capital Project Fund | |
| 524 | Parks | 168348 | Louisville Loop-Northeast Trail Commons | | 119,350.00 | 35,024.74 | 84,232.03 | 93.23 | Capital Project Fund | |
| 525 | Parks | 168348 | Louisville Loop-Northeast Trail Commons | | 750,000.00 | 23,098.16 | 350,299.38 | 376,602.46 | Federally Funded | |
| 526 | Parks | 168354 | Buechel Park Master Plan Implementation | | 140,000.00 | 0.00 | 115,523.54 | 24,476.46 | Capital Project Fund | |
| 527 | Parks | 168355 | Louisville Loop, Middletown Eastwood Trail (MET) SLO | | 530,000.00 | 140,070.23 | 336,929.77 | 53,000.00 | Pass Thru Federal | |
| 528 | Parks | 168359 | Aquatic Facilities | | 25,000.00 | 4,020.69 | 20,979.31 | 0.00 | Capital Project Fund | |
| 529 | Parks | 168371 | Louisville Loop, MET US60 Bridge | | 19,000.00 | 0.00 | 10,040.79 | 8,959.21 | Capital Project Fund | |
| 530 | Parks | 168376 | Wyandotte Park Master Plan Implementation | | 185,496.85 | 0.00 | 168,963.59 | 16,533.26 | Capital Project Fund | |
| 531 | Parks | 168380 | EKO-Ky Forestry Grant | | 14,040.00 | 0.00 | 13,985.43 | 54.57 | Federally Funded | |
| 532 | Parks | 168384 | NE Loop MET Segment US 60 | | 170,000.00 | 0.00 | 0.00 | 170,000.00 | Capital Project Fund | |
| 533 | Parks | 168384 | NE Loop MET Segment US 60 | | 680,000.00 | 0.00 | 0.00 | 680,000.00 | Pass Thru Federal | |
| 534 | Parks | 168388 | Playground Equipment for Rutherford Elementary | | 5,000.00 | 0.00 | 0.00 | 5,000.00 | Capital Project Fund | |
| 535 | Parks | 168392 | Iroquois Park Rundill Rd MUP Improvements | | 9,500.00 | 0.00 | 0.00 | 9,500.00 | Capital Project Fund | |
| 536 | Parks | 168392 | Iroquois Park Rundill Rd MUP Improvements | | 16,000.00 | 0.00 | 0.00 | 16,000.00 | Pass Thru Federal | |
| 537 | Parks | 168393 | Xtreme Park Relocation | | 3,664,724.00 | 331,000.00 | 3,201,600.21 | 132,123.79 | State Fund | |
| 538 | Parks | 168394 | Beauchamp/Greenwell Tracts | | 385,000.00 | 0.00 | 0.00 | 385,000.00 | State Fund | |
| 539 | Parks | 168395 | Louisville Loop McNeely Lake Park | | 463,839.00 | 14,885.42 | 384,740.38 | 64,213.20 | State Fund | |
| 540 | Parks | 168397 | McNeely Lake Access Rd | | 3,032,618.00 | 378,684.47 | 2,539,549.24 | 114,384.29 | State Fund | |
| 541 | Parks | 168400 | Olmsted Parkways Path CMAQ #3 | | 240,000.00 | 0.00 | 14,833.27 | 225,166.73 | FY09 Cap Bond | |
| 542 | Parks | 168400 | Olmsted Parkways Path CMAQ #3 | | 2,060,000.00 | 0.00 | 59,067.46 | 2,000,932.54 | Federally Funded | |
| 543 | Parks | 168403 | AB Sawyer Greenway & Connector Trail | | 616,000.00 | 0.00 | 0.00 | 616,000.00 | Pass Thru Federal | |
| 544 | Parks | 168407 | Parkways & Greenways, SLO #2 | | 35,000.00 | 0.00 | 34,550.35 | 449.65 | FY09 Cap Bond | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|------------|---------------|--|--------------|-------------|------------|------------------|--------------------------------------|------------------|
| 545 | Parks | 168408 | Middletown Eastwood Trail (MET) | 52,000.00 | 0.00 | 22,803.31 | 29,196.69 | Capital Project Fund | |
| 546 | Parks | 168408 | Middletown Eastwood Trail (MET) | 180,876.50 | 5,774.49 | 78,685.46 | 96,416.55 | FY09 Cap Bond | |
| 547 | Parks | 168416 | Louisville Loop, Chickasaw Section | 40,000.00 | 0.00 | 0.00 | 40,000.00 | Capital Project Fund | |
| 548 | Parks | 168422 | LouLoop Ohio River Valley NE | 215,750.00 | 12,460.94 | 74,525.89 | 128,763.17 | Capital Project Fund | |
| 549 | Parks | 168422 | LouLoop Ohio River Valley NE | 243,500.00 | 0.00 | 0.00 | 243,500.00 | FY09 Cap Bond | |
| 550 | Parks | 168422 | LouLoop Ohio River Valley NE | 213,000.00 | 2,866.25 | 209,319.46 | 814.29 | Pass Thru Federal | |
| 551 | Parks | 168423 | Samuels-Petersen Properties | 20,000.00 | 0.00 | 14,000.00 | 6,000.00 | State Fund | |
| 552 | Parks | 168427 | Lannan Park Remediation/MSD Retention Basin Project | 350,000.00 | 0.00 | 0.00 | 350,000.00 | MISC SPECIAL REVENUE | |
| 553 | Parks | 168428 | Shawnee Park Remediation/MSD Retention Basin Project | 1,114,000.00 | 18,780.00 | 137,607.39 | 957,612.61 | MISC SPECIAL REVENUE | |
| 554 | Parks | 168429 | FY16 Charlie Vettiner Park Improvements | 336,000.00 | 39,322.06 | 269,673.99 | 27,003.95 | Capital Project Fund | |
| 555 | Parks | 168429 | FY16 Charlie Vettiner Park Improvements | 19,828.00 | 3,057.55 | 19,828.01 | (3,057.56) | Capital-Council Infrastructure Funds | |
| 556 | Parks | 168453 | I-64 Landscaping Project | 190,000.00 | 19,692.52 | 8,231.47 | 162,076.01 | Capital Project Fund | |
| 557 | Parks | 168453 | I-64 Landscaping Project | 696,634.00 | 78,769.97 | 32,925.95 | 584,938.08 | Pass Thru Federal | |
| 558 | Parks | 168454 | A.B. Sawyer Multi Use Path Design Phase | 276,000.00 | 177,838.57 | 114,420.30 | (16,258.87) | Federally Funded | |
| 559 | Parks | 168455 | Butchertown Streetscape/Story Ave Park Prj | 76,721.00 | 0.00 | 76,721.00 | 0.00 | State Fund | FY17 Q4 |
| 560 | Parks | 168602 | D8 Tyler Park Bridge Study | 30,000.00 | 0.00 | 0.00 | 30,000.00 | Capital-Council Infrastructure Funds | |
| 561 | Parks | 168606 | Tyler Park Bridge Study | 120,000.00 | 0.00 | 0.00 | 120,000.00 | Pass Thru Federal | |
| 562 | Parks | 168621 | D21 Gilmore Ln Elementary Playground Equip | 8,160.00 | 0.00 | 0.00 | 8,160.00 | Capital Project Fund | |
| 563 | Parks | 168701 | BOONE SQUARE PARK RENOVATIONS | 260,000.00 | 42,116.00 | 43,850.25 | 174,033.75 | Metro GO Bonds 14D | |
| 564 | Parks | 168701 | BOONE SQUARE PARK RENOVATIONS | 260,000.00 | 0.00 | 0.00 | 260,000.00 | MISC SPECIAL REVENUE | |
| 565 | Parks | 168702 | Central Park Pergola & Repairs | 250,000.00 | 5,557.90 | 244,442.10 | 0.00 | Metro GO Bonds 14D | |
| 566 | Parks | 168703 | FY15 Cherokee Park Improvements | 250,000.00 | 0.00 | 0.00 | 250,000.00 | Capital Project Fund | |
| 567 | Parks | 168703 | FY15 Cherokee Park Improvements | 250,000.00 | 83,286.00 | 85,025.00 | 81,689.00 | Metro GO Bonds 14D | |
| 568 | Parks | 168704 | Chickasaw Master Plan Implementation | 173,000.00 | 0.00 | 0.00 | 173,000.00 | Metro GO Bonds 14D | |
| 569 | Parks | 168705 | City Stage Replacement | 100,000.00 | 0.00 | 65,489.58 | 34,510.42 | Metro GO Notes 14E | |
| 570 | Parks | 168706 | FY15 Community Center Improvements | 100,000.00 | 913.45 | 73,533.20 | 25,553.35 | Metro GO Bonds 14D | |
| 571 | Parks | 168706 | FY15 Community Center Improvements | 700,000.00 | 0.00 | 628,202.22 | 71,797.78 | CDBG | |
| 572 | Parks | 168707 | Parks Deferred Maintenance | 1,000,000.00 | 60.00 | 999,940.00 | 0.00 | Metro GO Bonds 14D | |
| 573 | Parks | 168708 | FY15 Parks General Repairs | 735,192.40 | 5.28 | 735,187.12 | 0.00 | Metro GO Notes 14E | |
| 574 | Parks | 168709 | FY15 Riverside Park Improvements | 100,000.00 | 0.00 | 99,999.00 | 1.00 | CDBG | |
| 575 | Parks | 168710 | Shelby Park Master Plan Implementation | 150,000.00 | 0.00 | 0.00 | 150,000.00 | Metro GO Bonds 14D | |
| 576 | Parks | 168710 | Shelby Park Master Plan Implementation | 100,000.00 | 0.00 | 6,345.80 | 93,654.20 | CDBG | |
| 577 | Parks | 168711 | Willow Park Playground | 80,000.00 | 3,838.08 | 76,161.92 | 0.00 | Metro GO Notes 14E | |
| 578 | Parks | 168712 | FY15 Sun Valley Park Improvements | 200,000.00 | 9,685.00 | 190,315.00 | 0.00 | Metro GO Bonds 14D | |
| 579 | Parks | 168713 | Charlie Vettiner Master Plan - Phase II | 70,000.00 | 7,484.38 | 70,000.00 | (7,484.38) | FY09 Cap Bond | |
| 580 | Parks | 168713 | Charlie Vettiner Master Plan - Phase II | 77,600.00 | 0.00 | 0.00 | 77,600.00 | Metro GO Notes 14E | |
| 581 | Parks | 168713 | Charlie Vettiner Master Plan - Phase II | 108,600.00 | 0.00 | 0.00 | 108,600.00 | Metro GO Bonds 14D | |
| 582 | Parks | 168714 | FY15 Jefferson Memorial Forest Improvements | 100,000.00 | 40,000.00 | 60,000.00 | 0.00 | Metro GO Bonds 14D | |
| 583 | Parks | 168715 | Locust Grove Master Plan Implementation | 40,000.00 | 0.00 | 0.00 | 40,000.00 | Metro GO Bonds 14D | |
| 584 | Parks | 168716 | AB Sawyer Park Phase I - Paving Project | 386,200.00 | 314,631.92 | 124,773.12 | (53,205.04) | Metro GO Bonds 14D | |
| 585 | Parks | 168718 | Highview Park Concession Stand | 19,102.07 | 0.00 | 5,000.00 | 14,102.07 | Capital Project Fund | |
| 586 | Parks | 168718 | Highview Park Concession Stand | 5,897.93 | 0.00 | 0.00 | 5,897.93 | FY09 Cap Bond | |
| 587 | Parks | 168720 | D10 Park Improvements | 25,000.00 | 0.00 | 24,835.00 | 165.00 | Metro GO Bonds 14D | |
| 588 | Parks | 168721 | D12 Park Improvements | 53,000.00 | 0.00 | 0.00 | 53,000.00 | Capital Project Fund | |
| 589 | Parks | 168723 | Newburg Community Center Design Match | 50,000.00 | 0.00 | 32,074.77 | 17,925.23 | Metro GO Bonds 14D | |
| 590 | Parks | 168725 | SHAWNEE OUTDOOR LEARNING CENTER | 70,000.00 | 0.00 | 67,528.18 | 2,471.82 | CDBG | |
| 591 | Parks | 168726 | WEST END OUTDOOR RECREATION INITIATIVE | 100,000.00 | 0.00 | 99,987.50 | 12.50 | CDBG | |
| 592 | Parks | 168728 | Wyndotte Park | 220,000.00 | 0.00 | 219,999.00 | 1.00 | CDBG | |
| 593 | Parks | 168729 | FY16 Parks General Repair | 800,000.00 | 14,170.38 | 785,829.62 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 594 | Parks | 168730 | FY16 Parks Deferred Maintenance | 800,000.00 | 37,038.23 | 753,461.34 | 9,500.43 | Metro GO 2015A - Tax Exempt Bond | |
| 595 | Parks | 168731 | FY16 Parks Community Centers Improvements | 167,145.00 | 7,000.00 | 157,112.63 | 3,032.37 | Capital Project Fund | |
| 596 | Parks | 168731 | FY16 Parks Community Centers Improvements | 75,000.00 | (0.01) | 75,000.01 | 0.00 | Metro GO Notes 14E | |
| 597 | Parks | 168731 | FY16 Parks Community Centers Improvements | 250,000.00 | 18,500.00 | 47,716.55 | 183,783.45 | Metro GO 2015A - Tax Exempt Bond | |
| 598 | Parks | 168731 | FY16 Parks Community Centers Improvements | 76,758.00 | (0.01) | 76,758.01 | 0.00 | CDBG | |
| 599 | Parks | 168731 | FY16 Parks Community Centers Improvements | 1,097.00 | 0.00 | 0.00 | 1,097.00 | CDBG | |
| 600 | Parks | 168732 | FY16 Mary T. Meagher Pool Filtration Replacement | 300,000.00 | 2,903.55 | 297,096.45 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 601 | Parks | 168733 | FY16 Jefferson Memorial Forest Land Acquisition | 50,000.00 | 958.00 | 35,601.00 | 13,441.00 | Capital Project Fund | |
| 602 | Parks | 168734 | D14 JMF Land Acquisition on Scott's Gap | 152,000.00 | 2,127.00 | 35,568.00 | 114,305.00 | Capital Project Fund | |
| 603 | Parks | 168740 | Huston Quin Park Improvements | 510,000.00 | 55,777.00 | 413,000.43 | 41,222.57 | CDBG | |
| 604 | Parks | 168740 | Huston Quin Park Improvements | 5,000.00 | 0.00 | 0.00 | 5,000.00 | Capital Project Fund | |
| 605 | Parks | 168741 | D1 Greenwood Cemetery Fence Replacement | 15,000.00 | 0.00 | 0.00 | 15,000.00 | Capital Project Fund | |
| 606 | Parks | 168742 | FY17 Shawnee Park Boat ramp Project | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Capital Project Fund | |
| 607 | Parks | 168742 | FY17 Shawnee Park Boat ramp Project | 150,000.00 | 0.00 | 0.00 | 150,000.00 | Pass Thru Federal | |
| 608 | Parks | 168743 | FY16 AB Sawyer Park Improvements Phase II & III | 235,058.00 | 235,058.00 | 0.00 | 0.00 | Capital-Council Infrastructure Funds | |
| 609 | Parks | 168743 | FY16 AB Sawyer Park Improvements Phase II & III | 235,500.00 | 235,500.00 | 0.00 | 0.00 | Metro GO Notes 14E | |
| 610 | Parks | 168744 | FY16 Waverly Park Restrooms Project | 113,000.00 | 0.00 | 0.00 | 113,000.00 | Capital Project Fund | |
| 611 | Parks | 168744 | FY16 Waverly Park Restrooms Project | 75,000.00 | 2,537.00 | 0.00 | 72,463.00 | Capital-Council Infrastructure Funds | |
| 612 | Parks | 168744 | FY16 Waverly Park Restrooms Project | 37,000.00 | 0.00 | 0.00 | 37,000.00 | Metro GO Notes 14E | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|--------------------|---------------|--|--------------|-------------|--------------|------------------|--------------------------------------|------------------|
| 613 | Parks | 168745 | D25 Waverly Park Restrooms Project | 50,000.00 | 31,001.00 | 18,999.00 | 0.00 | Capital-Council Infrastructure Funds | |
| 614 | Parks | 168746 | FY16 William Harrison Park Improvements | 26,373.00 | 0.00 | 4,312.05 | 22,060.95 | Metro GO 2015A - Tax Exempt Bond | |
| 615 | Parks | 168747 | FY17 William Harrison Park Improvements | 175,000.00 | 99,500.00 | 1,453.50 | 74,046.50 | CDBG | |
| 616 | Parks | 168748 | FY16 Highview Restrooms Project | 200,000.00 | 126,110.15 | 73,888.85 | 1.00 | Metro GO Notes 14E | |
| 617 | Parks | 168751 | FY17 Parks General Repair | 0.00 | 0.00 | (7,274.58) | 7,274.58 | Capital Project Fund | |
| 618 | Parks | 168751 | FY17 Parks General Repair | 850,000.00 | 75,147.01 | 783,990.28 | (9,137.29) | Metro GO Notes 16A | |
| 619 | Parks | 168752 | FY17 Parks Deferred Maintenance | 1,400,000.00 | 125,737.87 | 1,087,258.52 | 187,003.61 | Metro GO Notes 16A | |
| 620 | Parks | 168753 | FY17 Parks Community Center Improvements | 400,000.00 | 35,784.67 | 198,925.02 | 165,290.31 | Capital Project Fund | |
| 621 | Parks | 168754 | FY17 Wyandotte Park Improvements | 250,000.00 | 0.00 | 0.00 | 250,000.00 | CDBG | |
| 622 | Parks | 168755 | FY17 West Louisville Outdoor Learning Initiative | 225,000.00 | 225,000.00 | 0.00 | 0.00 | CDBG | |
| 623 | Parks | 168756 | FY17 Olmsted Match for Central Park Restrooms, Cherokee Pavilion, Iroquois Look-Out and D8 Planting Of the Green | 2,659.17 | 0.00 | 2,659.17 | 0.00 | Metro GO Bonds 14D | FY17 Q4 |
| 624 | Parks | 168756 | FY17 Olmsted Match for Central Park Restrooms, Cherokee Pavilion, Iroquois Look-Out and D8 Planting Of the Green | 500,000.00 | 14,519.16 | 110,001.39 | 375,479.45 | Metro GO Bonds 16A | |
| 625 | Parks | 168756 | FY17 Olmsted Match for Central Park Restrooms, Cherokee Pavilion, Iroquois Look-Out and D8 Planting Of the Green | 2,795.37 | 0.00 | 2,795.37 | 0.00 | Capital Project Fund | FY17 Q4 |
| 626 | Parks | 168757 | FY17 Locust Grove Improvements | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital-Council Infrastructure Funds | |
| 627 | Parks | 168757 | FY17 Locust Grove Improvements | 200,000.00 | 117,176.75 | 1,545.25 | 81,278.00 | Metro GO Bonds 16A | |
| 628 | Parks | 168758 | FY17 Charlie Vettiner Park improvements | 25,000.00 | 0.00 | 7,815.37 | 17,184.63 | Capital Project Fund | |
| 629 | Parks | 168758 | FY17 Charlie Vettiner Park improvements | 130,400.00 | 0.00 | 0.00 | 130,400.00 | Capital-Council Infrastructure Funds | |
| 630 | Parks | 168758 | FY17 Charlie Vettiner Park improvements | 150,000.00 | 0.00 | 0.00 | 150,000.00 | Metro GO Notes 16A | |
| 631 | Parks | 168759 | FY17 Waverly Dog Park improvements | 20,000.00 | 0.00 | 19,600.00 | 400.00 | Capital Project Fund | |
| 632 | Parks | 168760 | FY17 Petersburg Park Ballfield Improvements | 37,500.00 | 1.00 | 0.00 | 37,499.00 | Capital Project Fund | |
| 633 | Parks | 168760 | FY17 Petersburg Park Ballfield Improvements | 62,500.00 | 0.00 | 0.00 | 62,500.00 | FY09 Cap Bond | |
| 634 | Parks | 168761 | FY17 AB Sawyer Park Improvements | 165,000.00 | 134,992.00 | 0.00 | 30,008.00 | Capital Project Fund | |
| 635 | Parks | 168761 | FY17 AB Sawyer Park Improvements | 35,000.00 | 35,000.00 | 35,000.00 | (35,000.00) | Capital-Council Infrastructure Funds | |
| 636 | Parks | 168762 | FY17 Hayes Kennedy Park Cricket Pitch | 125,000.00 | 58,369.47 | 89,672.85 | (23,042.32) | Capital Project Fund | |
| 637 | Parks | 168763 | D7 Plantation Park Playground Improvements | 15,000.00 | 0.00 | 0.00 | 15,000.00 | Capital-Council Infrastructure Funds | |
| 638 | Parks | 168764 | D10 Joe Creason Park Walking Path | 40,000.00 | 11,375.00 | 8,625.00 | 20,000.00 | Capital Project Fund | |
| 639 | Parks | 168765 | D23 Highview Park Bathroom Renovations | 49,587.61 | 33,578.65 | 16,008.96 | 0.00 | Capital Project Fund | |
| 640 | Parks | 168765 | D23 Highview Park Bathroom Renovations | 30,359.56 | 1,976.20 | 1,187.55 | 27,195.81 | Capital-Council Infrastructure Funds | |
| 641 | Parks | 168765 | D23 Highview Park Bathroom Renovations | 20,052.83 | 0.00 | 0.00 | 20,052.83 | Metro GO Notes 14E | |
| 642 | Parks | 168766 | FY17 Russell Lee Park Walking Path Project | 100,000.00 | 0.00 | 0.00 | 100,000.00 | CDBG | |
| 643 | Parks | 168767 | FY18 Parks General Repair | 0.00 | 0.00 | 0.00 | 0.00 | Metro GO Notes 17A | |
| 644 | Parks | 168800 | Farnsley Moreman Chapel Renovation | 27,217.00 | 0.00 | 24,384.03 | 2,832.97 | FY09 Cap Bond | |
| 645 | Parks | 168802 | Tree Replacements/Olmsted Parkland per LWC Project | 50,000.00 | 0.00 | 0.00 | 50,000.00 | MISC SPECIAL REVENUE | |
| 646 | Parks | 168823 | D3 Park Improvement Projects | 21,200.53 | 0.00 | 1,200.53 | 20,000.00 | Capital Project Fund | |
| 647 | Parks | 168824 | D8 Park Improvement Projects | 72,950.00 | 0.00 | 67,987.68 | 4,962.32 | Capital Project Fund | |
| 648 | Parks | 168824 | D8 Park Improvement Projects | 32,329.00 | 9,363.92 | 0.00 | 22,965.08 | Capital-Council Infrastructure Funds | |
| 649 | Parks | 168825 | D2 Park Improvement Projects | 41,307.14 | 0.00 | 11,307.14 | 30,000.00 | Capital Project Fund | |
| 650 | Parks | 168833 | D6 Park Improvement Projects | 4,200.00 | 3,716.00 | 0.00 | 484.00 | Capital-Council Infrastructure Funds | |
| 651 | Parks | 168836 | D5 Park Improvement Projects | 9,870.00 | 0.00 | 9,197.84 | 672.16 | Capital Project Fund | |
| 652 | Parks | 168838 | D12 Park Improvement Projects | 43,000.09 | 0.00 | 15,624.26 | 27,375.83 | Capital-Council Infrastructure Funds | |
| 653 | Parks | 168844 | D14 Metro Arts Center Digital Sign | 9,000.00 | 0.00 | 0.00 | 9,000.00 | Capital Project Fund | |
| 654 | Parks | 168999 | August 2009 Flood | 700,000.00 | 0.00 | 553,668.80 | 146,331.20 | Capital Project Fund | |
| 655 | Community Services | 508037 | Hope VI Block B Mixed Income Residential | 1,234,085.00 | 0.00 | 1,234,084.97 | 0.03 | CDBG | |
| 656 | Community Services | 538015 | Weatherization Assist Program | 112,416.00 | 0.00 | 113,281.00 | (865.00) | CDBG | |
| 657 | Community Services | 538045 | Rebound CHDO Project | 641,665.08 | 13,052.13 | 628,612.95 | 0.00 | HOME | |
| 658 | Community Services | 538067 | Boxelder Project | 477,292.00 | 0.00 | 372,652.44 | 104,639.56 | CDBG | |
| 659 | Community Services | 538206 | NSP Federal pass thru Grant | 3,135,761.89 | 0.00 | 3,135,761.89 | 0.00 | Pass Thru Federal | FY17 Q4 |
| 660 | Community Services | 538209 | NSP1 Pass thru Prop. Acquisition/Demo/Environ Services | 127,961.00 | 0.00 | 127,961.00 | 0.00 | Pass Thru Federal | FY17 Q4 |
| 661 | Community Services | 538310 | Shawnee Homeownership Option Program DPA | 118,620.00 | 0.00 | 76,946.00 | 41,674.00 | HOME | |
| 662 | Community Services | 538311 | River City Housing DPA | 244,200.00 | 0.00 | 172,673.00 | 71,527.00 | HOME | |
| 663 | Community Services | 538313 | Neighborhood Revitalization Strategy Area-Portland | 1,750,000.00 | 0.00 | 1,749,999.93 | 0.07 | CDBG | |
| 664 | Community Services | 538316 | NRSA Shawnee | 400,000.00 | 3,809.12 | 384,832.26 | 11,358.62 | CDBG | |
| 665 | Community Services | 538316 | NRSA Shawnee | 600,000.00 | 204.39 | 593,551.37 | 6,244.24 | CDBG | |
| 666 | Community Services | 538529 | Park Springs | 1,998,000.00 | 0.00 | 1,824,835.77 | 173,164.23 | CDBG Loan Projects | |
| 667 | Community Services | 538537 | Richmont Terrace Acquisition | 200,000.00 | 70.00 | 169,346.39 | 30,583.61 | CDBG | |
| 668 | Community Services | 538565 | Affordable Housing Trust Fund | 1,100,000.00 | 0.00 | 700,000.00 | 400,000.00 | Capital Project Fund | |
| 669 | Community Services | 538565 | Affordable Housing Trust Fund | 1,000,000.00 | 112,429.63 | 942,410.60 | (54,840.23) | HOME | |
| 670 | Community Services | 538567 | Home Stretch Lease Purchasing Program | 1,029,742.00 | 0.00 | 1,001,892.21 | 27,849.79 | HOME | |
| 671 | Community Services | 538600 | Program Investor Rehab Cap | 469,700.00 | 0.00 | 480,637.00 | (10,937.00) | CDBG | |
| 672 | Community Services | 538609 | Homes of Hope | 180,971.05 | 0.00 | 170,520.06 | 10,450.99 | HOME | |
| 673 | Community Services | 538745 | 2002 Home Match Rental Assistance | 7,441.05 | 0.00 | 7,441.05 | 0.00 | Capital Project Fund | FY17 Q4 |
| 674 | Community Services | 538801 | 2013 HOME Entitlement Match | 0.00 | 0.00 | 0.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 675 | Community Services | 538804 | 2013 HOME Match Rental Assistance | 96,348.04 | 0.00 | 96,348.04 | 0.00 | Capital Project Fund | FY17 Q4 |
| 676 | Community Services | 538818 | Home Repair Metrowide Cap | 428,823.19 | 0.00 | 439,823.19 | (11,000.00) | HOME | |
| 677 | Community Services | 538825 | 2014 HOME Entitlement Match | 0.00 | 0.00 | 0.00 | 0.00 | Capital Project Fund | FY17 Q4 |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|----------------------|---------------|---|---------------|-------------|---------------|------------------|--------------------------------------|------------------|
| 678 | Health | 419708 | Health Facility Improvements | 149,810.51 | 0.00 | 149,810.51 | 0.00 | GO Bond 2004A | FY17 Q4 |
| 679 | Health | 419709 | Electronic Health Management System | 87,975.00 | 0.00 | 59,823.00 | 28,152.00 | Capital Project Fund | |
| 680 | Zoo | 171705 | WETLANDS EDUCATIONAL PROJECTS | 9,273.03 | 3,599.33 | 5,673.70 | 0.00 | Capital Project Fund | |
| 681 | Zoo | 178770 | Polar Marine Exhibit/Glacier Run | 16,239,653.06 | 12,323.17 | 16,012,997.42 | 214,332.47 | Capital Project Fund | |
| 682 | Zoo | 178779 | ORD 107 2013 Zoo Capital Reserve | 398,275.00 | 1,902.00 | 371,028.37 | 25,344.63 | Capital Project Fund | |
| 683 | Zoo | 178784 | FY16 Zoo General Repairs | 500,000.00 | 0.99 | 499,999.01 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 684 | Zoo | 178784 | FY16 Zoo General Repairs | 300,000.00 | 505.01 | 179,000.63 | 120,494.36 | MISC SPECIAL REVENUE | |
| 685 | Zoo | 178784 | FY16 Zoo General Repairs | 500,000.00 | 19,322.17 | 489,641.28 | (8,963.45) | Capital Project Fund | |
| 686 | Zoo | 178785 | Leadership CC Def Maint | 850,000.00 | 291.10 | 41,802.20 | 807,906.70 | Capital Project Fund | |
| 687 | Zoo | 178786 | Zoo Beautification Project | 31,499.00 | 12,319.30 | 17,179.94 | 1,999.76 | Capital Project Fund | |
| 688 | Zoo | 178787 | African Primates and Outpost LLC | 730,000.00 | 67,173.80 | 190,618.03 | 472,208.17 | Capital Project Fund | |
| 689 | Zoo | 178787 | African Primates and Outpost LLC | 500,000.00 | 0.00 | 0.00 | 500,000.00 | Metro GO Bonds 16A | |
| 690 | Zoo | 178788 | Snow Leopard LLC | 3,780,000.00 | 59,534.33 | 417,303.72 | 3,303,161.95 | Capital Project Fund | |
| 691 | Zoo | 178789 | Leadership Capital Campaign | 336,911.18 | 14,464.72 | 91,116.38 | 231,330.08 | Capital Project Fund | |
| 692 | Zoo | 178790 | FY17 Zoo Restrooms & Other Capital Improvements | 200,000.00 | 13,345.78 | 120,112.04 | 66,542.18 | MISC SPECIAL REVENUE | |
| 693 | Zoo | 178792 | FY17 Zoo General Repairs | 500,000.00 | 3,191.00 | 496,809.00 | 0.00 | Capital Project Fund | |
| 694 | Zoo | 178792 | FY17 Zoo General Repairs | 300,000.00 | 1,622.42 | 99,088.17 | 199,289.41 | MISC SPECIAL REVENUE | |
| 695 | Library | 591001 | Library Foundation | 2,742,050.59 | 16,141.37 | 2,511,564.26 | 214,344.96 | Capital Project Fund | |
| 696 | Library | 598014 | FY16 South Central Regional Library | 40,000.00 | 0.00 | 40,000.00 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 697 | Library | 598014 | FY16 South Central Regional Library | 12,000,000.00 | 545,062.39 | 11,454,935.61 | 2.00 | Metro GO 2015A - Tax Exempt Bond | |
| 698 | Library | 598014 | FY16 South Central Regional Library | 2,500,000.00 | 396,977.55 | 1,199,766.73 | 903,255.72 | MISC SPECIAL REVENUE | |
| 699 | Library | 598015 | FY16 WAN & Wi-Fi Network Hardware Replacement | 210,900.00 | 0.00 | 210,900.00 | 0.00 | Metro GO 2015A - Tax Exempt Bond | FY17 Q4 |
| 700 | Library | 598015 | FY16 WAN & Wi-Fi Network Hardware Replacement | 355,214.43 | 0.00 | 355,214.43 | 0.00 | Federally Funded | FY17 Q4 |
| 701 | Library | 598016 | FY16 Library General Repairs | 300,000.00 | (1,747.46) | 301,293.91 | 453.55 | Metro GO 2015A - Tax Exempt Bond | |
| 702 | Library | 598016 | FY16 Library General Repairs | 44,364.23 | 2,697.88 | 41,195.75 | 470.60 | MISC SPECIAL REVENUE | |
| 703 | Library | 598017 | FY16 Library Main Branch Parking | 22,500.00 | 0.00 | 0.00 | 22,500.00 | MISC SPECIAL REVENUE | |
| 704 | Library | 598018 | FY16 Library Foundation Facilities & Equipment Projects | 2,000,000.00 | 5,600.99 | 1,164,635.79 | 829,763.22 | MISC SPECIAL REVENUE | |
| 705 | Library | 598019 | FY16 St Matthews Library Improvement Match | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | Capital Project Fund | |
| 706 | Library | 598020 | Northeast Regional Library Project | 650,000.00 | 33,312.84 | 616,140.16 | 547.00 | Capital Project Fund | |
| 707 | Library | 598022 | Shawnee Library Expansion/Renovation | 1,400,000.00 | 0.00 | 1,399,824.62 | 175.38 | CDBG | |
| 708 | Library | 598021 | FY17 Library General Repairs | 300,000.00 | 203,350.21 | 94,652.76 | 1,997.03 | Capital Project Fund | |
| 709 | Library | 598025 | SW Regional Library Design | 4,000,000.00 | 15,135.45 | 3,740,189.88 | 244,674.67 | Capital Project Fund | |
| 710 | Library | 598213 | Main Library Parking Lot Improvement | 65,466.34 | 2,023.67 | 61,826.74 | 1,615.93 | Capital Project Fund | |
| 711 | Library | 598223 | FY15 Library General Repairs | 100,000.00 | 0.00 | 100,000.00 | 0.00 | Metro GO Notes 14E | FY17 Q4 |
| 712 | Library | 598223 | FY15 Library General Repairs | 45,260.47 | 6,536.92 | 38,613.08 | 110.47 | MISC SPECIAL REVENUE | |
| 713 | Library | 598227 | Every 1 Reads Reading Power | 436,349.38 | 625.26 | 435,718.18 | 5.94 | Capital Project Fund | |
| 714 | Library | 598228 | South Central Regional Library | 460,000.00 | 394.84 | 459,605.16 | 0.00 | Metro GO Notes 14E | |
| 715 | Library | 598600 | August09 Flood | 2,500,000.00 | 0.00 | 854,479.13 | 1,645,520.87 | FEMA Disaster Recovery | |
| 716 | MAS | 448104 | Animal Services Center | 991,491.25 | 0.00 | 983,993.68 | 7,497.57 | Capital Project Fund | |
| 717 | MAS | 448104 | Animal Services Center | 1,489,924.49 | 0.00 | 1,458,111.99 | 31,812.50 | FY09 Cap Bond | |
| 718 | MAS | 488101 | Animal House | 392,834.37 | 214.45 | 392,619.92 | 0.00 | Capital Project Fund | |
| 719 | MAS | 488110 | FY16 Newburg Animal Shelter Expansion | 800,000.00 | 800,000.00 | 0.00 | 0.00 | FY09 Cap Bond | |
| 720 | MAS | 488110 | FY16 Newburg Animal Shelter Expansion | 2,600,000.00 | 830,082.00 | 0.00 | 1,769,918.00 | MISC SPECIAL REVENUE | |
| 721 | Economic Development | 337639 | N'hood Comm Devel Loans | 7,463,637.59 | 0.00 | 5,959,567.50 | 1,504,070.09 | Capital Project Fund | |
| 722 | Economic Development | 338133 | Ywca Renov & Area Redev | 290,048.77 | 0.00 | 279,981.96 | 10,066.81 | Public Works Cumul Res FD-LWC | |
| 723 | Economic Development | 338901 | New Market Tax Credit | 2,853,362.25 | 1,294.61 | 789,326.57 | 2,062,741.07 | New Market Tax Credit | |
| 724 | Economic Development | 338902 | FY15 New Market Tax Credit | 80,000.00 | 0.00 | 0.00 | 80,000.00 | New Market Tax Credit | |
| 725 | Economic Development | 338903 | Dixie Corridor Plan - District 03 | 85,000.00 | 0.00 | 64,000.00 | 21,000.00 | Capital Project Fund | |
| 726 | Economic Development | 338903 | Dixie Corridor Plan - District 03 | 50,000.00 | 0.00 | 40,000.00 | 10,000.00 | Capital-Council Infrastructure Funds | |
| 727 | Economic Development | 338906 | Oak Street Cool Project | 42,000.00 | 0.00 | 17,700.00 | 24,300.00 | Capital Project Fund | |
| 728 | Economic Development | 338915 | D15 COOL Program | 100,000.00 | 25,522.28 | 67,394.35 | 7,083.37 | CDBG | |
| 729 | Economic Development | 339000 | Pedestrian Bridge at Ali Plaza | 550,000.00 | 0.00 | 505,944.50 | 44,055.50 | Capital Project Fund | |
| 730 | Economic Development | 339006 | Mayor's Committee on Public Amenities | 35,000.00 | 0.00 | 35,000.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 731 | Economic Development | 339007 | Downtown Streetscape Improvements | 520,000.00 | 9,702.33 | 507,344.32 | 2,953.35 | Capital Project Fund | |
| 732 | Economic Development | 339007 | Downtown Streetscape Improvements | 377,076.73 | 0.00 | 366,404.99 | 10,671.74 | FY09 Cap Bond | |
| 733 | Economic Development | 339026 | Downtown Streetscape - tax-exempt | 300,000.00 | 0.00 | 157,976.35 | 142,023.65 | Hotel Proj 02A (Exempt) | |
| 734 | Economic Development | 339040 | Accessibility Loan Program | 387,700.00 | 0.00 | 377,705.00 | 9,995.00 | Capital Project Fund | |
| 735 | Economic Development | 339055 | Colonial Gardens Acquisition | 430,000.00 | 0.00 | 426,904.17 | 3,095.83 | Capital Project Fund | |
| 736 | Economic Development | 339056 | Portland Neighborhood Revitalization | 100,000.00 | 0.00 | 78,012.00 | 21,988.00 | CDBG | |
| 737 | Economic Development | 339059 | KY36SPGS01 Parkland | 150,074.69 | 0.00 | 50,054.00 | 100,020.69 | Federally Funded | |
| 738 | Economic Development | 339067 | Brownfields Prog Acqui/Remed | 919,256.84 | 0.00 | 910,631.31 | 8,625.53 | Capital Project Fund | |
| 739 | Economic Development | 339069 | Brownfields Site Characterization | 7,771.61 | 0.00 | 2,631.20 | 5,140.41 | Capital Project Fund | |
| 740 | Economic Development | 339082 | Sluggo Field Cap Improvement Fund | 1,412,593.34 | 0.00 | 1,313,895.51 | 98,697.83 | Capital Project Fund | |
| 741 | Economic Development | 339086 | Sixth/Seventh Street Imp | 250,000.00 | 0.00 | 238,130.76 | 11,869.24 | Capital Project Fund | |
| 742 | Economic Development | 339093 | Corridors of Opportunity (COOL) | 377,500.00 | 0.00 | 268,154.18 | 109,345.82 | Capital Project Fund | |
| 743 | Economic Development | 339093 | Corridors of Opportunity (COOL) | 150,000.00 | 0.00 | 25,000.00 | 125,000.00 | FY09 Cap Bond | |
| 744 | Economic Development | 339105 | KEOZ Grant METCO Loan Fund | 1,100,000.00 | 0.00 | 982,865.00 | 117,135.00 | State Fund | |
| 745 | Economic Development | 339115 | EPA BF96485207 Revolving Loan Fund | 1,500,000.00 | 1.00 | 1,326,918.13 | 173,080.87 | Federally Funded | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|----------------------|---------------|---|---------------|--------------|--------------|------------------|--------------------------------------|------------------|
| 746 | Economic Development | 339128 | West Market Steetscape and Infrastructure | 50,000.00 | 0.00 | 11,607.72 | 38,392.28 | Capital Project Fund | |
| 747 | Economic Development | 339128 | West Market Steetscape and Infrastructure | 1,000,000.00 | 108,073.27 | 798,412.26 | 93,514.47 | FY09 Cap Bond | |
| 748 | Economic Development | 339130 | Preston Corridor Improvements | 249,000.00 | 0.00 | 248,139.08 | 860.92 | MISC SPECIAL REVENUE | |
| 749 | Economic Development | 339131 | University Corridor | 100,000.00 | 0.00 | 99,000.00 | 1,000.00 | CDBG | |
| 750 | Economic Development | 339131 | University Corridor | 100,000.00 | 16,167.50 | 36,532.50 | 47,300.00 | CDBG | |
| 751 | Economic Development | 339134 | Bardstown Road (Buechel Area) Streetscape | 83,000.00 | 0.00 | 69,161.97 | 13,838.03 | Capital Project Fund | |
| 752 | Economic Development | 339136 | Energy Efficiency Conservation Block Grant | 7,020,667.85 | 0.00 | 6,867,742.77 | 152,925.08 | Federally Funded | |
| 753 | Economic Development | 339141 | S. 4th St. Improvement | 900,000.00 | 0.00 | 886,401.50 | 13,598.50 | Capital Project Fund | |
| 754 | Economic Development | 339141 | S. 4th St. Improvement | 600,000.00 | 0.00 | 546,375.26 | 53,624.74 | Metro GO 13A | |
| 755 | Economic Development | 339143 | West Louisville Land Assembly Initiative | 402,372.36 | 0.00 | 153,125.00 | 249,247.36 | CDBG | |
| 756 | Economic Development | 339145 | COOL 9th-18th Broadway | 100,000.00 | 0.00 | 0.00 | 100,000.00 | CDBG | |
| 757 | Economic Development | 339146 | Urban Bourbon Trail | 100,000.00 | 1.00 | 0.00 | 99,999.00 | Capital Project Fund | |
| 758 | Economic Development | 339153 | Parkland Improvements | 100,000.00 | 0.00 | 0.00 | 100,000.00 | Capital-Council Infrastructure Funds | |
| 759 | Economic Development | 339176 | FY16 Paristown Pointe Project | 400,000.00 | 400,000.00 | 0.00 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 760 | Economic Development | 339184 | FY17 Paristown Pointe Project | 500,000.00 | 0.00 | 0.00 | 500,000.00 | Metro GO Notes 16A | |
| 761 | Economic Development | 339185 | FY17 Slugger Field Capital Improvements | 4,000,000.00 | 117,506.98 | 3,534,335.39 | 348,157.63 | Metro GO Bonds 16A | |
| 762 | Develop Louisville | 389903 | Micro-enterprise / Russell NRSA | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | CDBG Loan Projects | |
| 763 | Develop Louisville | 389904 | Economic Development / Russell NRSA | 200,000.00 | 0.00 | 0.00 | 200,000.00 | CDBG Loan Projects | |
| 764 | Develop Louisville | 148383 | D20 Floyds Fork Area Study CIF | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Capital-Council Infrastructure Funds | |
| 765 | Develop Louisville | 333011 | District 7 CIF Forestry Projects | 5,440.00 | 1.00 | 5,439.00 | 0.00 | Capital-Council Infrastructure Funds | |
| 766 | Develop Louisville | 333022 | D23 Highview Plan | 36,800.00 | 0.00 | 0.00 | 36,800.00 | Capital-Council Infrastructure Funds | |
| 767 | Develop Louisville | 338906 | Oak Street Cool Project | 100,000.00 | 4,862.00 | 6,446.58 | 88,691.42 | CDBG | |
| 768 | Develop Louisville | 338914 | Dixie Hwy Corridor D14 | 40,000.00 | 2,000.00 | 38,000.00 | 0.00 | Capital-Council Infrastructure Funds | |
| 769 | Develop Louisville | 339125 | 4th St. & Chestnut St. Sidewalks | 426,000.00 | 0.00 | 395,520.28 | 30,479.72 | State Fund | |
| 770 | Develop Louisville | 339141 | S. 4th St. Improvement | 100,365.08 | 0.00 | 0.00 | 100,365.08 | Metro GO Notes 14E | |
| 771 | Develop Louisville | 339141 | S. 4th St. Improvement | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | Federally Funded | |
| 772 | Develop Louisville | 339147 | COOL Parkland Corridor | 300,000.00 | 2,200.00 | 250,250.00 | 47,550.00 | CDBG | |
| 773 | Develop Louisville | 339150 | Reimagine 9th Street | 150,000.00 | 80,100.00 | 20,000.00 | 49,900.00 | Metro GO Notes 14E | |
| 774 | Develop Louisville | 339151 | Bike Share Construction | 0.00 | 0.00 | 0.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 775 | Develop Louisville | 339151 | Bike Share Construction | 250,000.00 | 0.00 | 250,000.00 | 0.00 | Metro GO Bonds 14D | FY17 Q4 |
| 776 | Develop Louisville | 339151 | Bike Share Construction | 1,314,000.00 | 0.00 | 0.00 | 1,314,000.00 | Federally Funded | |
| 777 | Develop Louisville | 339157 | Develop Louisville Fund | 752,337.50 | 121,215.85 | 536,955.20 | 94,166.45 | Metro GO Bonds 14D | |
| 778 | Develop Louisville | 339158 | Dixie Highway Corridor Transformation | 600,000.00 | 139,923.43 | 197,808.16 | 262,268.41 | Capital Project Fund | |
| 779 | Develop Louisville | 339158 | Dixie Highway Corridor Transformation | 16,910,000.00 | 0.00 | 2,150,000.00 | 14,760,000.00 | Federally Funded | |
| 780 | Develop Louisville | 339158 | Dixie Highway Corridor Transformation | 1,680,000.00 | 37,369.73 | 1,629,760.67 | 12,869.60 | Pass Thru Federal | |
| 781 | Develop Louisville | 339159 | Public Art Projects | 100,000.00 | 0.00 | 100,000.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 782 | Develop Louisville | 339160 | Shawnee Neighborhood Revitalization | 200,000.00 | 0.00 | 177,227.88 | 22,772.12 | CDBG | |
| 783 | Develop Louisville | 339161 | Land Acquisition | 300,000.00 | 0.00 | 199,480.77 | 100,519.23 | CDBG | |
| 784 | Develop Louisville | 339162 | 9th Street Improvements | 100,000.00 | 60,000.00 | 40,000.00 | 0.00 | Metro GO Notes 14E | |
| 785 | Develop Louisville | 339163 | COOL Broadway | 100,000.00 | 0.00 | 0.00 | 100,000.00 | CDBG | |
| 786 | Develop Louisville | 339163 | COOL Broadway | 34,000.00 | 0.00 | 0.00 | 34,000.00 | Capital Project Fund | |
| 787 | Develop Louisville | 339165 | Shawnee Portland Homeownership Incentive Program | 200,000.00 | 0.00 | 199,997.27 | 2.73 | CDBG | |
| 788 | Develop Louisville | 339166 | HOME Investment Partnership | 0.00 | 0.00 | 0.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 789 | Develop Louisville | 339167 | Cedar Street Improvements | 150,000.00 | 0.00 | 0.00 | 150,000.00 | CDBG | |
| 790 | Develop Louisville | 339168 | D9 Lexington Road Streetscape | 569.00 | 0.00 | 0.00 | 569.00 | Metro GO Bonds 14D | |
| 791 | Develop Louisville | 339169 | FY16 Develop Louisville Fund | 450,000.00 | 0.00 | 316,363.94 | 133,636.06 | Metro GO 2015A - Tax Exempt Bond | |
| 792 | Develop Louisville | 339171 | FY16 Tree Planting with GPS Tracking | 275,000.00 | 11,406.44 | 263,593.56 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 793 | Develop Louisville | 339172 | FY16 Dev Lou Comprehensive Plan | 50,000.00 | 14,156.89 | 28,130.07 | 7,713.04 | Metro GO 2015A - Tax Exempt Bond | |
| 794 | Develop Louisville | 339173 | FY16 Public Art Pilot Project | 100,000.00 | 7,306.38 | 80,375.74 | 12,317.88 | Capital Project Fund | |
| 795 | Develop Louisville | 339173 | FY16 Public Art Pilot Project | 100,000.00 | 34,700.00 | 17,500.00 | 47,800.00 | MISC SPECIAL REVENUE | |
| 796 | Develop Louisville | 339174 | Oak Street Streetscape | 300,000.00 | 0.00 | 272,593.68 | 27,406.32 | CDBG | |
| 797 | Develop Louisville | 339178 | D10 Goss Ave Beautification Project | 65,000.00 | 14,500.00 | 39,780.00 | 10,720.00 | Capital Project Fund | |
| 798 | Develop Louisville | 339178 | D10 Goss Ave Beautification Project | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital-Council Infrastructure Funds | |
| 799 | Develop Louisville | 339179 | D21 Colonial Gardens Stabilization Prj | 25,000.00 | 0.00 | 8,322.51 | 16,677.49 | Capital Project Fund | |
| 800 | Develop Louisville | 339180 | FY16 Louisville C.A.R.E.S. Program | 12,000,000.00 | 8,509,935.37 | 1,840,064.63 | 1,650,000.00 | Metro GO 2015B - Taxable Bond | |
| 801 | Develop Louisville | 339180 | FY16 Louisville C.A.R.E.S. Program | 0.00 | 0.00 | 535,192.84 | (535,192.84) | Louisville CARE Revolving Loan | |
| 802 | Develop Louisville | 339183 | YouthBuild Louisvilles Green Campus Capital Prj | 26,000.00 | 0.00 | 0.00 | 26,000.00 | Capital Project Fund | |
| 803 | Develop Louisville | 339186 | FY17 Develop Louisville Fund/Russell Neighborhood | 750,000.00 | 150,000.00 | 25,000.00 | 575,000.00 | Metro GO Notes 16A | |
| 804 | Develop Louisville | 339187 | FY17 Choice Neighborhood Action Grant | 375,000.00 | 10,180.00 | 64,957.00 | 299,863.00 | Capital Project Fund | |
| 805 | Develop Louisville | 339187 | FY17 Choice Neighborhood Action Grant | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 | Federally Funded | |
| 806 | Develop Louisville | 339188 | FY17 Choice Neighborhood Planning Grant | 150,000.00 | 0.00 | 150,000.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 807 | Develop Louisville | 339188 | FY17 Choice Neighborhood Planning Grant | 0.00 | 0.00 | 0.00 | 0.00 | Federally Funded | FY17 Q4 |
| 808 | Develop Louisville | 339189 | FY17 Tree Planting Project | 504,025.00 | 44,616.20 | 295,274.99 | 164,133.81 | Capital Project Fund | |
| 809 | Develop Louisville | 339191 | FY17 West Louisville FoodPort Project | 350,000.00 | 0.00 | 1.00 | 349,999.00 | Capital Project Fund | |
| 810 | Develop Louisville | 339193 | FY17 Public Art Pilot Project | 100,000.00 | 5,000.00 | 5,000.00 | 90,000.00 | Capital Project Fund | |
| 811 | Develop Louisville | 339195 | FY17 Frankfort Ave Sidewalk Project | 50,000.00 | 11,393.87 | 13,606.13 | 25,000.00 | Capital Project Fund | |
| 812 | Develop Louisville | 339196 | FY17 Bike Share Project | 60,000.00 | 0.00 | 23,733.00 | 36,267.00 | Capital Project Fund | |
| 813 | Develop Louisville | 339197 | FY17 Oak Street Corridor Design | 50,000.00 | 20,684.70 | 0.00 | 29,315.30 | CDBG | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|--------------------|---------------|---|--------------|-------------|--------------|------------------|--------------------------------------|------------------|
| 814 | Develop Louisville | 339198 | FY17 Ramp and Barrier Removal Projects | 36,000.00 | (9,000.00) | 36,000.00 | 9,000.00 | Capital Project Fund | |
| 815 | Develop Louisville | 339190 | FY17 Dev Lou Comprehensive Plan | 300,000.00 | 3,100.26 | 32,996.76 | 263,902.98 | Capital Project Fund | |
| 816 | Develop Louisville | 339192 | FY17 Broadway Master Plan/MOVE Louisville | 50,000.00 | 0.00 | 0.00 | 50,000.00 | Capital Project Fund | |
| 817 | Develop Louisville | 339194 | FY17 Floyds Fork Planning Study | 100,000.00 | 0.00 | 0.00 | 100,000.00 | Capital Project Fund | |
| 818 | Develop Louisville | 339202 | Central Business District Sidewalk Projects | 500,000.00 | 22,064.05 | 11,572.46 | 466,363.49 | Capital Project Fund | |
| 819 | Develop Louisville | 339202 | Central Business District Sidewalk Projects | 1,500,000.00 | 88,252.19 | 46,289.84 | 1,365,457.97 | Federally Funded | |
| 820 | Develop Louisville | 339208 | D8 Brightside Planting O? the Green Project | 5,000.00 | 0.00 | 5,000.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 821 | Develop Louisville | 339209 | D9 Brightside Projects | 15,915.02 | 0.00 | 15,915.02 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 822 | Develop Louisville | 339211 | D12 Brightside Maint. at Rose Acres Farm | 7,000.00 | 0.00 | 7,000.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 823 | Develop Louisville | 339216 | River Rd West Extension Project | 97,662.50 | 77,333.90 | 10,637.58 | 9,691.02 | Metro GO Bonds 14D | |
| 824 | Develop Louisville | 339216 | River Rd West Extension Project | 390,650.00 | 311,545.14 | 42,550.31 | 36,554.55 | Pass Thru Federal | |
| 825 | Develop Louisville | 339221 | District 21 CIF Forestry Projects | 8,077.00 | 0.00 | 8,077.00 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 826 | Develop Louisville | 339222 | D22 Brightside Projects - Dev Lou | 17,182.00 | 0.00 | 17,182.00 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 827 | Develop Louisville | 339228 | D8 Tree Planting and Maintenance | 26,829.23 | 0.00 | 0.00 | 26,829.23 | Capital Project Fund | |
| 828 | Develop Louisville | 339229 | D9 CIF Forestry Project | 13,992.75 | 0.00 | 13,992.75 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 829 | Develop Louisville | 538040 | Homebuyer Assistance | 700,000.00 | 0.00 | 129,451.15 | 570,548.85 | HOME 2016 | |
| 830 | Develop Louisville | 538071 | Emergency Residential Repair | 900,000.00 | 5,488.00 | 893,981.97 | 530.03 | CDBG | |
| 831 | Develop Louisville | 538071 | Emergency Residential Repair | 1,000,000.00 | 5,630.00 | 725,244.42 | 269,125.58 | CDBG | |
| 832 | Develop Louisville | 538074 | Weatherization Assistance | 85,000.00 | 6,400.00 | 78,600.00 | 0.00 | CDBG | |
| 833 | Develop Louisville | 538074 | Weatherization Assistance | 45,928.00 | 691.00 | 44,900.77 | 336.23 | CDBG | |
| 834 | Develop Louisville | 538074 | Weatherization Assistance | 50,000.00 | 3,496.22 | 47,247.92 | (744.14) | CDBG | |
| 835 | Develop Louisville | 538077 | ECAP-Exterior Code Alleviation Program | 700,000.00 | 39,430.24 | 638,034.37 | 22,535.39 | CDBG | |
| 836 | Develop Louisville | 538078 | Russell Neighborhood Emer. Repair | 200,000.00 | 125.00 | 98,340.25 | 101,534.75 | CDBG | |
| 837 | Develop Louisville | 538210 | NSP1 Eligible Use E | 40,630.00 | 0.00 | 33,365.41 | 7,264.59 | Pass Thru Federal | |
| 838 | Develop Louisville | 538211 | NSP1 Eligible Use C | 20,009.00 | 235.35 | 9,414.40 | 10,359.25 | Pass Thru Federal | |
| 839 | Develop Louisville | 538240 | Watterson Lakeview | 500,000.00 | 0.00 | 414,814.00 | 85,186.00 | HOME 2014 | |
| 840 | Develop Louisville | 538241 | Riverport Landing Family Rental | 1,544,728.95 | 0.00 | 0.00 | 1,544,728.95 | Capital Project Fund | |
| 841 | Develop Louisville | 538241 | Riverport Landing Family Rental | 1,185,271.05 | 0.00 | 0.00 | 1,185,271.05 | HOME 2014 | |
| 842 | Develop Louisville | 538242 | Riverport Landing Scholar House | 99,100.00 | 0.00 | 0.00 | 99,100.00 | Capital Project Fund | |
| 843 | Develop Louisville | 538242 | Riverport Landing Scholar House | 2,370,900.00 | 0.00 | 0.00 | 2,370,900.00 | HOME 2015 | |
| 844 | Develop Louisville | 538243 | Riverport Senior Project | 477,952.33 | 0.00 | 0.00 | 477,952.33 | Capital Project Fund | |
| 845 | Develop Louisville | 538243 | Riverport Senior Project | 822,047.67 | 0.00 | 0.00 | 822,047.67 | HOME 2016 | |
| 846 | Develop Louisville | 538244 | The Friary | 25,000.00 | 0.00 | 0.00 | 25,000.00 | Capital Project Fund | |
| 847 | Develop Louisville | 538245 | York Towers | 495,695.68 | 0.00 | 0.00 | 495,695.68 | Capital Project Fund | |
| 848 | Develop Louisville | 538260 | FY16 HOME Funds & Match | 0.00 | 0.00 | 0.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 849 | Develop Louisville | 538261 | FY17 HOME Funds & Match | 0.00 | 0.00 | 0.00 | 0.00 | Capital Project Fund | FY17 Q4 |
| 850 | Develop Louisville | 538261 | FY17 HOME Funds & Match | 605,000.00 | 0.00 | 0.00 | 605,000.00 | HOME 2016 | |
| 851 | Develop Louisville | 538266 | Shawnee Portland Homeownership Incentive Prg. | 400,000.00 | 24,294.72 | 90,126.35 | 285,578.93 | CDBG | |
| 852 | Develop Louisville | 538267 | Ramp and Barrier Removal | 175,000.00 | 11,002.77 | 157,870.22 | 6,127.01 | CDBG | |
| 853 | Develop Louisville | 538267 | Ramp and Barrier Removal | 200,000.00 | 9,000.60 | 186,444.37 | 4,555.03 | CDBG | |
| 854 | Develop Louisville | 538268 | Shawnee Neighborhood Revitalization Strategy Area | 800,000.00 | 26,441.00 | 472,579.08 | 300,979.92 | CDBG | |
| 855 | Develop Louisville | 538269 | Jacob School Project | 1,000,000.00 | 0.00 | 779,063.40 | 220,936.60 | CDBG | |
| 856 | Develop Louisville | 538270 | Louisville Central Community Center | 500,000.00 | 0.00 | 0.00 | 500,000.00 | CDBG | |
| 857 | Develop Louisville | 538271 | Jacob School 2016 | 1,070,000.00 | 0.00 | 0.00 | 1,070,000.00 | CDBG | |
| 858 | Develop Louisville | 538273 | FY17 CDBG Russell NRSA Rental Rehab | 200,000.00 | 0.00 | 0.00 | 200,000.00 | CDBG | |
| 859 | Develop Louisville | 538274 | FY17 CDBG Metro Roof Funding | 300,000.00 | 20,149.21 | 279,850.79 | 0.00 | CDBG | |
| 860 | Develop Louisville | 538275 | FY17 CDBG Risk Funding | 25,000.00 | 0.00 | 25,000.00 | 0.00 | CDBG | FY17 Q4 |
| 861 | Develop Louisville | 538276 | FY17 CDBG NRSA Specific Homeownership Incentive Program | 100,000.00 | 0.00 | 0.00 | 100,000.00 | CDBG | |
| 862 | Develop Louisville | 538277 | Lead Safe Louisville | 325,000.00 | 2,998.05 | 244,624.42 | 77,377.53 | CDBG | |
| 863 | Develop Louisville | 538278 | Russell NRSA Vacant Properties Demolition | 200,000.00 | 8,411.25 | 25,225.74 | 166,363.01 | CDBG | |
| 864 | Develop Louisville | 538281 | Russell NRSA Homeowner Unit Preservation | 300,000.00 | 125.00 | 127,543.42 | 172,331.58 | CDBG | |
| 865 | Develop Louisville | 538756 | FY17 Youthbuild Campus Expansion | 400,000.00 | 0.00 | 0.00 | 400,000.00 | CDBG | |
| 866 | Develop Louisville | 538873 | River City Housing CHDO | 595,000.00 | 0.00 | 0.00 | 595,000.00 | HOME 2016 | |
| 867 | Develop Louisville | 538885 | New Directions Shelby Park VAP | 145,000.00 | 0.00 | 145,000.00 | 0.00 | HOME 2014 | FY17 Q4 |
| 868 | Develop Louisville | 148306 | D5 Tree Maintenance Projects | 4,170.00 | 0.00 | 4,170.00 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 869 | OMB | 430304 | Facilities Management CIF | 3,600.00 | 0.00 | 3,600.00 | 0.00 | Capital-Council Infrastructure Funds | FY17 Q4 |
| 870 | OMB | 438331 | ORD 101, Series 2014 Police Fleet | 3,500,000.00 | 0.00 | 3,500,000.00 | 0.00 | Metro GO Notes 14E | FY17 Q4 |
| 871 | OMB | 438332 | ORD 101, Series 2014 EMS Fleet | 2,500,000.00 | 0.00 | 2,496,509.00 | 3,491.00 | Metro GO Notes 14E | |
| 872 | OMB | 438333 | ORD 101, Series 2014 General Fleet | 4,000,000.00 | 0.00 | 3,993,089.90 | 6,910.10 | Metro GO Notes 14E | |
| 873 | OMB | 438334 | ORD 104 SERIES 2015 Police Fleet | 3,500,000.00 | 4,366.19 | 3,482,544.74 | 13,089.07 | Metro GO 2015A - Tax Exempt Bond | |
| 874 | OMB | 438335 | ORD 104 SERIES 2015 EMS/Fire Fleet | 2,500,000.00 | 667.57 | 2,499,332.43 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 875 | OMB | 438336 | ORD 104 SERIES 2015 General Fleet | 4,000,000.00 | 133,066.18 | 3,866,933.82 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 876 | OMB | 438337 | M&M Cartage CNG Trucks | 300,000.00 | 0.00 | 0.00 | 300,000.00 | Pass Thru Federal | |
| 877 | OMB | 438339 | ORD 102 SERIES 2016 Police Fleet | 4,000,000.00 | 607,889.26 | 3,374,371.77 | 17,738.97 | Metro GO Notes 16A | |
| 878 | OMB | 438340 | ORD 102 SERIES 2016 EMS/Fire Fleet | 3,500,000.00 | 735,056.93 | 2,575,158.51 | 189,784.56 | Metro GO Notes 16A | |
| 879 | OMB | 438341 | ORD 102 SERIES 2016 General Fleet | 500,000.00 | 2,892.06 | 497,107.94 | 0.00 | Capital Project Fund | |
| 880 | OMB | 438341 | ORD 102 SERIES 2016 General Fleet | 4,000,000.00 | 950,864.10 | 2,417,574.32 | 631,561.58 | Metro GO Notes 16A | |
| 881 | OMB | 438411 | JC HOJ Trench Drain Repairs at Garage Entrance | 6,832.16 | (0.01) | 3,817.32 | 3,014.85 | State Fund | |

**Capital Status Report
FY17 as of June 30, 2017**

| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|--------------------|---------------|---|--------------|--------------|--------------|------------------|--------------------------------------|------------------|
| 882 | OMB | 438420 | CC HOJ Carpet Replacement Pr | 35,580.88 | 114.95 | 35,168.08 | 297.85 | State Fund | |
| 883 | OMB | 438666 | FY15 Belvedere Renovation | 1,000,000.00 | 674,404.60 | 138,866.14 | 186,729.26 | Metro GO Bonds 14D | |
| 884 | OMB | 438667 | FY15 City Hall/Annex Renovation | 250,000.00 | 0.00 | 244,099.46 | 5,900.54 | Metro GO Bonds 14D | |
| 885 | OMB | 438668 | FY15 Facilities General Repairs | 755,215.11 | 15,971.09 | 737,578.04 | 1,665.98 | Metro GO Notes 14E | |
| 886 | OMB | 438669 | HOJ Exterior 3rd Fl. Ledge Project | 120,000.00 | 0.00 | 117,850.00 | 2,150.00 | Metro GO Notes 14E | |
| 887 | OMB | 438670 | FY15 Metro Hall Exterior Renovation | 1,700,000.00 | 423,449.66 | 1,276,549.34 | 1.00 | Metro GO Bonds 14D | |
| 888 | OMB | 438671 | Metro Hall Annex Window Replacements | 225,000.00 | 1,256.88 | 223,742.12 | 1.00 | Metro GO Notes 14E | |
| 889 | OMB | 438673 | Project Management Software | 55,000.00 | 0.00 | 54,771.58 | 228.42 | Capital Project Fund | |
| 890 | OMB | 438674 | FY15 Facilities Roof Replacement Projects | 500,000.00 | 37,774.14 | 435,304.06 | 26,921.80 | Metro GO Bonds 14D | |
| 891 | OMB | 438679 | FY16 Facilities Deferred Maintenance | 1,600,000.00 | 80,000.98 | 1,503,398.32 | 16,600.70 | Metro GO 2015A - Tax Exempt Bond | |
| 892 | OMB | 438680 | FY16 AAHC Bldg C Rehab Crafts Train Prj | 550,000.00 | 3,393.15 | 543,674.27 | 2,932.58 | State Fund | |
| 893 | OMB | 438681 | AAHC Building B Rehab | 84,000.00 | 0.00 | 13,803.73 | 70,196.27 | State Fund | |
| 894 | OMB | 438682 | AAHC Campus | 1,021,000.00 | 35,555.00 | 96,835.06 | 888,609.94 | State Fund | |
| 895 | OMB | 438770 | FY16 Judicial Center/Metro Safe Cooling Towers | 217,000.00 | 0.00 | 0.00 | 217,000.00 | GO Bond 2009F-RZEDB | |
| 896 | OMB | 438770 | FY16 Judicial Center/Metro Safe Cooling Towers | 133,000.00 | 0.00 | 0.00 | 133,000.00 | Metro GO 2015A - Tax Exempt Bond | |
| 897 | OMB | 438771 | FY16 PWA Signage Shop Renovation | 250,000.00 | 90,771.46 | 159,228.54 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 898 | OMB | 438772 | FY16 Memorial Auditorium Roof Project | 63,465.49 | 1.00 | 63,464.49 | 0.00 | GO Bond 2009F-RZEDB | |
| 899 | OMB | 438773 | FY16 Louisville Gardens Roof Project | 275,000.00 | 871.60 | 267,963.57 | 6,164.83 | Capital Project Fund | |
| 900 | OMB | 438773 | FY16 Louisville Gardens Roof Project | 400,000.00 | 4,290.00 | 338,930.65 | 56,779.35 | Metro GO 2015A - Tax Exempt Bond | |
| 901 | OMB | 438774 | FY16 Jefferson Square Plan | 60,000.00 | 0.00 | 0.00 | 60,000.00 | Capital Project Fund | |
| 902 | OMB | 438775 | FY16 City Hall Upgrade | 1,119,598.00 | 761,390.54 | 358,207.46 | 0.00 | Capital Project Fund | |
| 903 | OMB | 438775 | FY16 City Hall Upgrade | 45,000.00 | 30,602.57 | 14,397.43 | 0.00 | Metro GO Notes 14E | |
| 904 | OMB | 438775 | FY16 City Hall Upgrade | 900,000.00 | 512,848.37 | 387,151.63 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 905 | OMB | 438776 | FY16 Kentucky Center for the Arts Chillers | 2,508,000.00 | 1,253,750.00 | 1,253,750.00 | 500.00 | Metro GO 2015A - Tax Exempt Bond | |
| 906 | OMB | 438777 | FY16 LMPD 2nd Division Roof Project | 500,000.00 | 0.00 | 499,355.01 | 644.99 | Capital Project Fund | |
| 907 | OMB | 438780 | FY17 Tax Collection System | 5,500,000.00 | 622.80 | 523,705.86 | 4,975,671.34 | Metro GO Bonds 16A | |
| 908 | OMB | 438781 | FY17 Newburg Rd Site Renovation | 3,200,000.00 | 1,921,758.54 | 1,147,341.46 | 130,900.00 | Metro GO Bonds 16A | |
| 909 | OMB | 438782 | FY17 Newburg Animal Shelter Project | 3,400,000.00 | 3,400,000.00 | 0.00 | 0.00 | Metro GO Bonds 16A | |
| 910 | OMB | 438783 | FY17 Metro Hall Restoration | 1,950,000.00 | 340,917.33 | 1,009,469.73 | 599,612.94 | Metro GO Bonds 16A | |
| 911 | OMB | 438784 | FY17 Facilities Deferred Maintenance | 521,309.68 | 78,399.69 | 339,491.73 | 103,418.26 | Capital Project Fund | |
| 912 | OMB | 438784 | FY17 Facilities Deferred Maintenance | 1,700,000.00 | 686,834.07 | 1,013,307.55 | (141.62) | Metro GO Notes 16A | |
| 913 | OMB | 438785 | FY17 City Hall Exterior Renovation Project | 2,730,400.00 | 1,728,676.50 | 922,167.15 | 79,556.35 | Metro GO Bonds 16A | |
| 914 | OMB | 438786 | FY17 Hall of Justice Capital Improvements | 250,000.00 | 210,506.00 | 35,084.00 | 4,410.00 | Metro GO Bonds 16A | |
| 915 | OMB | 438787 | FY17 Memorial Auditorium Roof Replacement | 100,000.00 | (1,192.50) | 36,039.10 | 65,153.40 | Metro GO Bonds 16A | |
| 916 | OMB | 558204 | Industrial Site Development & Acqui | 608,930.85 | 0.00 | 604,350.27 | 4,580.58 | Public Works Cumul Res FD-LWC | |
| 917 | OMB | 558206 | Hotel Acq/Demo/Constr 02 Bonds-Exempt | 4,787,408.60 | 0.00 | 4,731,932.36 | 55,476.24 | Hotel Proj 02A (Exempt) | |
| 918 | OMB | 559028 | Bond Proceeds | 64,656.70 | 0.00 | 0.00 | 64,656.70 | FY09 Cap Bond | |
| 919 | OMB | 559040 | Metro GO Bonds 14D | 29,631.20 | 0.00 | 27,731.20 | 1,900.00 | Metro GO Bonds 14D | |
| 920 | Fleet & Facilities | 438116 | Facilities Damage Repairs with Potential Insurance Recovery | 541,949.60 | 4,374.00 | 430,706.24 | 106,869.36 | Capital Project Fund | |
| 921 | Fleet & Facilities | 438201 | Miscellaneous Building Repairs & Minor Renovations | 327,382.30 | 2,844.17 | 324,538.13 | 0.00 | Capital Project Fund | |
| 922 | Fleet & Facilities | 438203 | Hall of Justice 6th Floor Roof | 240,659.40 | 0.00 | 240,017.34 | 642.06 | Capital Project Fund | |
| 923 | Fleet & Facilities | 438215 | Statues/Monuments Restoration | 7,873.79 | 0.00 | 7,123.19 | 750.60 | Capital Project Fund | |
| 924 | Fleet & Facilities | 438216 | Hall of Justice Structural Improvements | 194,539.92 | 247.08 | 186,190.77 | 8,102.07 | FY09 Cap Bond | |
| 925 | Fleet & Facilities | 438217 | AOC office space improvements | 230,767.29 | 0.00 | 227,548.11 | 3,219.18 | State Fund | |
| 926 | Fleet & Facilities | 438229 | Green Infrastructure Improvements MSD Award | 149,281.50 | 1.00 | 139,300.00 | 9,980.50 | Capital Project Fund | |
| 927 | Fleet & Facilities | 438317 | Ord 51 Series 2011 Police Equipment Replacement Fund | 3,500,000.00 | 0.00 | 3,500,000.00 | 0.00 | Police Equip Replacement FD | FY17 Q4 |
| 928 | Fleet & Facilities | 438318 | Ord. 84, Series 2011 Metro Vehicle and Equipment Replacements | 1,031,461.36 | 18,977.91 | 808,380.59 | 204,102.86 | City Equipment Replacement FD | |
| 929 | Fleet & Facilities | 438422 | AOC Judicial Center/Fire & Security System | 115,428.00 | 0.00 | 108,478.00 | 6,950.00 | State Fund | |
| 930 | Fleet & Facilities | 438423 | AOC HOJ/Fire & Security System | 31,276.56 | 0.00 | 31,276.56 | 0.00 | State Fund | FY17 Q4 |
| 931 | Fleet & Facilities | 438624 | Life Safety Metro Facilities | 736,497.50 | 9,259.68 | 727,237.82 | 0.00 | FY09 Cap Bond | |
| 932 | Fleet & Facilities | 438632 | Security - Federal Reserve Building - Technical Systems | 45,000.00 | 0.00 | 19,435.56 | 25,564.44 | FY09 Cap Bond | |
| 933 | Fleet & Facilities | 438637 | Facilities General Repair | 950,000.00 | 0.00 | 948,172.60 | 1,827.40 | Capital Project Fund | |
| 934 | Technology | 588010 | DP Info Svcs Equip Fund | 4,819,710.71 | 4,196.98 | 4,769,534.20 | 45,979.53 | Data Processing Equip Repl | |
| 935 | Technology | 588211 | MIDAS Upgrade | 2,000,000.00 | 31,991.50 | 1,724,653.37 | 243,355.13 | Capital Project Fund | |
| 936 | Technology | 588220 | FY16 Enhanced Network Security | 900,000.00 | 6,624.86 | 893,375.14 | 0.00 | Metro GO 2015A - Tax Exempt Bond | |
| 937 | Technology | 588222 | FY17 CRM & Work Order Management System | 3,800,000.00 | 21,278.99 | 3,778,721.01 | 0.00 | Metro GO Bonds 16A | |
| 938 | Technology | 588223 | FY17 Enhanced Network Infrast & CyberSecurity Project | 1,504,800.00 | 203,055.86 | 1,146,724.73 | 155,019.41 | Metro GO Notes 16A | |
| 939 | Technology | 588224 | FY17 Metro TV Equipment Upgrade | 260,000.00 | 8,068.72 | 233,437.98 | 18,493.30 | Capital Project Fund | |
| 940 | Technology | 588226 | FY18 CRM & Work Order Mgmt System Phase II | 0.00 | 0.00 | 520,238.40 | (520,238.40) | Metro GO Bonds 16A | |
| 941 | APCD | 521111 | Computer Hard/Software | 100,600.00 | 0.00 | 41,584.57 | 59,015.43 | Capital Project Fund | |
| 942 | Waterfront | 607904 | D12 Riverview Park Improvements | 28,325.00 | 0.00 | 23,325.00 | 5,000.00 | Capital-Council Infrastructure Funds | |
| 943 | Waterfront | 607905 | Belle Capital Improvements | 5,840.78 | 0.00 | 5,369.59 | 471.19 | FY09 Cap Bond | |
| 944 | Waterfront | 607909 | FY17 Waterfront Development Phase IV | 290,000.00 | 0.00 | 0.00 | 290,000.00 | Capital Project Fund | |
| 945 | Waterfront | 607909 | FY17 Waterfront Development Phase IV | 450,000.00 | 0.00 | 350,000.00 | 100,000.00 | Metro GO Bonds 16A | |
| 946 | Waterfront | 608009 | Waterfront Master Plan Interest | 429,538.87 | 0.00 | 429,445.86 | 93.01 | Capital Project Fund | |
| 947 | Waterfront | 608600 | Waterfront Equipment Replacement Fu | 478,487.49 | 0.00 | 478,164.45 | 323.04 | Waterfront Equip | |
| 948 | Waterfront | 608950 | Phase II Construction Waterfront Pa | 6,850.83 | 0.00 | 6,843.71 | 7.12 | Pass Thru Federal | |
| 949 | County Atty | 068001 | Docketing System | 457,309.00 | 0.00 | 227,309.47 | 229,999.53 | Capital Project Fund | |

**Capital Status Report
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| Item # | Dept. Name | Unit Activity | Project Description | Budget | Encumbrance | Actual | Remaining Budget | Fund Source | Project Complete |
|--------|--------------|---------------|-------------------------------------|---------------|--------------------|---------------|------------------|--------------------|------------------|
| 950 | County Clerk | 028010 | FY17 Election Equipment Replacement | 1,900,000.00 | 0.00 | 0.00 | 1,900,000.00 | Metro GO Bonds 16A | |
| 951 | County Clerk | 028010 | FY17 Election Equipment Replacement | 2,300,000.00 | 0.00 | 0.00 | 2,300,000.00 | Federally Funded | |
| | | Fund | Bond | Budget | Encumbrance | Actual | Remaining | | |
| | | 8111 | 2004 GO Bond | 24,856,142.05 | 0.00 | 24,856,142.05 | 0.00 | | FY17 Q4 |
| | | 8115 | FY09 Cap Bond | 40,291,909.55 | 935,582.33 | 36,849,556.01 | 2,506,771.21 | | |
| | | 8116 | Recovery Zone Bond | 22,979,868.73 | 1,505,789.46 | 19,342,069.83 | 2,132,009.44 | | |
| | | 8120 | Metro GO 13A | 10,100,000.00 | 0.00 | 10,046,375.26 | 53,624.74 | | |
| | | 8121 | Metro GO Note 14A | 2,000,000.00 | 23,473.87 | 1,976,526.13 | 0.00 | | |
| | | 8122 | Metro GO Note 14B | 4,961,900.00 | 0.00 | 4,961,900.00 | 0.00 | | |
| | | 8123 | Metro GO Notes 14E | 21,402,326.78 | 578,529.48 | 19,810,433.72 | 1,013,363.58 | | |
| | | 8125 | Metro GO Bonds 14D | 11,084,831.20 | 1,948,365.06 | 7,302,684.70 | 1,833,781.44 | | |
| | | 8126 | Metro GO 2015A - Tax Exempt Bond | 57,251,865.87 | 5,364,553.81 | 49,983,111.28 | 1,904,200.78 | | |
| | | 8127 | Metro GO 2015B - Taxable Bond | 12,232,909.39 | 8,509,935.37 | 2,072,974.02 | 1,650,000.00 | | |
| | | 8130 | Metro GO Notes 16A | 20,216,800.00 | 3,537,085.10 | 13,711,068.61 | 2,968,646.29 | | |
| | | 8131 | Metro GO Bonds 16A | 48,265,400.00 | 11,562,442.15 | 24,177,120.60 | 12,525,837.25 | | |