

# Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Vicki Aubrey Welch, District 13

**Amount:** \_\_\_\_\_ **Date:** 7/27/15

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

District 13 Street Paving Projects from the \$75,000 of bond funds to be used in the following manner;

\$10,000 for York River Rd from Sam Drive to dead end - rated 67 / 100  
 \$16,000 for New England Court from Old North Church to dead end - rated 36 / 100  
 \$18,000 for Olde Nantucket Cover from Sam Drive to dead end - rated 54 / 100  
 \$31,000 for Angeletta Way from New Cut Rd to dead end - rated 44.3 / 100

These projects & estimates have all been recognized by Metro Public Works, along with the MAP and MAP Match projects outlined in the approved budget and are being considered for scheduling.

**City Agency:** Metro Public Works & Assets

**Contact Person:** Andrew Metcalfe, Engineer

**Agency Phone:** 574 - 6789

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.**

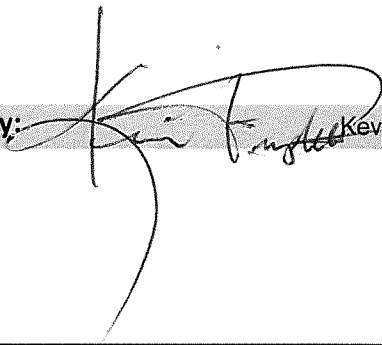
<u>13</u>		<u>75,000</u>	<u>7/27, 2015</u>
District #	Council Member Signature	Amount	Date

<b>Approved by:</b> _____	<u>7/27/15</u>
Appropriations Committee Chairman	Date
<b>Clerk's Office &amp; OMB Use Only:</b>	
Request Amount: _____	Amended Amount: _____
Reference #: _____	To OMB: _____
Budget Revision #: _____	
Account #: _____	
To Project Manager: _____	Completion Date: _____
Actual Cost: _____	Funds Returned: _____

## CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

<b>Interagency Name:</b>	
<b>Program/Project Name:</b>	
	<b>Yes/No/NA</b>
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:



Kevin Triplett

Date: 7/27/15

## Triplett, Kevin D

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**From:** Welch, Vicki A  
**Sent:** Tuesday, July 21, 2015 9:43 PM  
**To:** Stenberg, Beth  
**Cc:** Triplett, Kevin D  
**Subject:** Re: Paving

Ok that is great!  
Thanks so much!  
Just so we have a listing of all that for our records, too.  
I like to keep track when they start doing the paving.

Vicki Aubrey Welch  
Councilwoman District 13  
502-574-1113  
Sent from my iPhone

On Jul 21, 2015, at 9:32 PM, Stenberg, Beth <[Beth.Stenberg@louisvilleky.gov](mailto:Beth.Stenberg@louisvilleky.gov)> wrote:

I am scheduling a meeting very shortly (maybe Thursday if I can get a conference room) to go over what paperwork is needed for all the paving projects and make certain everyone knows what is in the FY16 capital budget (that needs no further action).

**In summary, we funded in the FY16 budget the following:**

Yorktown Rd from Garrison to dead end \$32,500 from MAP and \$32,500 from MAP MATCH  
Patrick Henry Rd from dead end to Patrick Henry Court \$9,500 from MAP and \$9,500 from MAP MATCH  
York River Rd from Sam Drive to dead end -\$8,000 from MAP and \$8,000 from MAP Match which leaves \$10,000 to be covered by other funding sources

**I was assuming you would just keep going down your list in the order you gave Andrew. If so, the \$75,000 of bond funds would be used as follows:**

\$10,000 for York River Rd from Sam Drive to dead end  
\$16,000 for New England Court from Old North Church to dead end  
\$18,000 for Olde Nantucket Cover from Sam Drive to dead end  
\$31,000 for Angeletta Way from New Cut Rd to dead end – leaving a balance of 4,000 to be covered by another funding source

If you want to pave the 4 above with the \$75,000, I will be teaching Kevin how to fill out the new form...

Andrew Metcalfe actually has all this and he knows the MAP and MAP Match have been formally approved in the budget and he believes your \$75,000 will be used as I have outlined it above. He is moving forward with that information to schedule all projects in your district.

If any of this wrong or if you want to change any of it, please let me know as soon as possible.

Thanks

Beth

On Jun 29, 2015, at 12:52 PM, Metcalfe, Andrew <[Andrew.Metcalfe@louisvilleky.gov](mailto:Andrew.Metcalfe@louisvilleky.gov)> wrote:

Vicki,

Here are the requested estimates, if you have any questions or need more information, please let me know.

Yorktown Rd -- Garrison to dead end: \$65,000 Rating 45.8/100  
Patrick Henry Rd -- Patrick Henry Court to dead end: \$19,000 Rating 14.5/100  
York River Rd -- Sam Drive to dead end: \$26,000 Rating 67/100  
New England Court -- Old North Church to dead end: \$16,000 Rating 36/100  
Olde Nantucket Cove -- Sam Drive to dead end: \$18,000 Rating 54/100  
Angeletta Way -- New Cut Rd to dead end: \$35,000 Rating 44.3/100  
Tonya Court -- Angeletta to dead end: \$12,000 Rating 41/100  
Catrina Court-- Angeletta to dead end: \$12,000 Rating 61/100  
Kenli Court-- Kim Drive to dead end: \$20,000 Rating 12/100  
Daryl Court-- Mackie Lane to dead end: \$19,000 Rating 24/100

Thanks,  
Andrew

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**From:** Welch, Vicki A  
**Sent:** Monday, June 22, 2015 1:08 PM  
**To:** Metcalfe, Andrew  
**Subject:** Estimates for paving

Andrew,  
In preparation of usage of MAP/CIF funds for paving in the new budget, I would like to get estimates in the following roads:

YORKTOWN SOUTH  
Yorktown Rd--Garrison to dead end  
Patrick Henry Rd--dead end to Patrick Henry Court

YORKTOWN NORTH  
York River Rd--Sam Drive to dead end  
New England Court--Old North Church to dead end  
Olde Nantucket Cove--Sam Drive to dead end

Angeletta Way--New Cut Rd to dead end  
Tonya Court--off Angeletta  
Catrina Court--off Angeletta

SCOTTSDALE  
Kenli Court--off Kim Drive  
Daryl Court--off Mackie Lane

Thank you!!

Vicki Aubrey Welch