



Applicant/Program:

~~Atlanta Federal Center~~  
neighborhood place

### Additional Disclosure and Signatures

#### Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

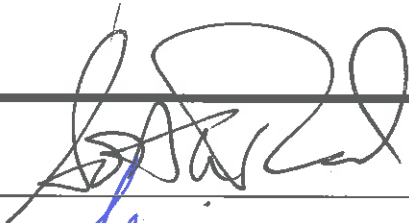

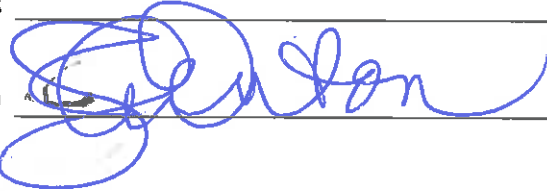
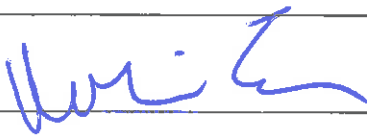


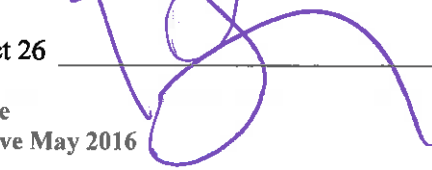
#### Council Member Signature and Amount

District 1		\$
District 2		\$
District 3	Marye Dumas	\$ 173.00
District 4	Barbara Jefferson Smith	\$ 173-
District 5		\$
District 6	Paul Adams	\$ 173-
District 7	AC Lee	\$ 173-
District 8		\$
District 9	Bill Holladay	\$ 173.00
District 10	Eamon P. Mahon	\$ 173.00
District 11		\$
District 12	Paul Blum	\$ 173
District 13	Vicki Aubrey Welch	\$ 173.00
District 14		\$
District 15	Oh Butler	\$ 173-

Applicant/Program:

**Additional Disclosure and Signatures**

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District 16		\$ 173.00
District 17		\$ 173
District 18		\$
District 19		\$ 173.00
District 20		\$
District 21		\$
District 22		\$ 173.00
District 23		\$
District 24		\$ 173.00
District 25		\$ 173.00
District 26		\$ 250.00

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Louisville Metro Council Members

June 13, 2017

Dear Members of Metro Council,

**The Annual First Neighborhood Place Back to School Festival is schedule for Saturday, August 12, 2017 from 10:00 a.m. – 1:00 p.m.** We anticipate providing 1,000 to 1,500 kids with backpacks and school supplies. We have serviced well over 13,000 kids over the past 11 years. Once again, we foresee 20 schools-elementary, middle and high-working together with us on this project. Last year we provided supplies to students who attend over 75 different schools. Annually, this is one of the best attended and organized Back to School events in the city. Last year the council helped out with approximately \$4,000 and we were able to give away more supplies than ever before. With your help this year we would like to duplicate or surpass last year's effort.

Again this year, are in need of financial assistance in this endeavor. Below is a projected budget for expenses. Assistance can come in the form of financial donations or supplies. We would be willing to shop for the supplies and provide you with receipts or you could buy the supplies and give them to the drive. Whatever works best for you fiscally speaking we certainly can work with you.

**Budget**

**2017 Back to School Festival Budget**

**School Supplies \$2,000.00**

3000 pencils  
1500 filler notebooks  
7500 pocket folders  
750 colored pencils  
750 crayons  
1500 glue sticks  
750 scissors

**In-Kind contributions from JCPS = \$1,500**

**Metro Council donation = \$500.00**

**\*Backpacks**

**\$4.00 each X 1500 = \$6,000.00**

**In-Kind contribution from JCPS = \$2,000.00**

**Total cost \$8,000.00**

**In-kind contribution \$3,500.00 JCPS**

**Metro Council contribution \$4,500.00**

We thank you in advance for whatever assistance you can provide.

The Back to School Festival Committee  
For FRYSCs and First Neighborhood Place

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** \_\_\_\_\_

**Program/Project Name:** \_\_\_\_\_

Yes/No/NA

**Request Form:** Is the Request Signed by all Council Member(s) Appropriating Funding?

Yes

**Request Form:** If matching funds are to be used, are they disclosed with account numbers in the request form description?

NA

**Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount?

NA

**Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

NA

**Funding Source:** If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

NA

**Funding Source:** If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

NA

**Ordinance Required:** Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

No

**Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

Yes

**Supporting Documentation:** Does the attachment include a valid estimate and description of cost?

Yes

Submitted by: Barbara E Shanklin

Date: 7/13/17