

FY19 – Friendly Amendments to Operating Ordinance by OMB

- Part I. D. Deputy Chief of Staff, 1. Louisville Free Public Library, a.(2).
 - Increase Agency and Other Receipts by **\$439,000** from \$1,941,200 to \$2,380,200
 - Revised total budget will be \$21,200,800
 - Note: This amendment relates to a Federal grant from the USAC-Schools and Libraries Division that we received in FY18.

- Part I. E. Chief of Public Services, 5. Public Works & Assets, a.(3).
 - Increase Agency and Other Receipts by **\$844,800** from \$10,388,100 to \$11,232,900
 - Revised total budget will be \$55,489,600
 - Note: This amendment relates to increased State funding from KYTC for the installation, maintenance, and operation of overhead lighting the entire length of S. Third Street from Market Street to Jefferson Street.

- Part I. F. Chief of Community Building, 3. Parks & Recreation, (3) d.
 - Add 'summer programming and extended hours initiatives' to carryforward language for expenditure in Fiscal Year 2018-19

- Part I. G. Chief of Louisville Forward, 2. Develop Louisville, a.(2).
 - Decrease Community Development by **\$65,300** from \$3,393,600 to \$3,328,300
 - Revised total budget will be \$16,263,300
 - Note: This amendment relates to a reduction to Federal CDBG funding, per the final action plan. (See attached CDBG, ESG and HOPWA proposed revision.)

- Part I. G. Chief of Louisville Forward, 2. Develop Louisville, (2) b.
 - Add 'California Neighborhood Plan' to carryforward language for expenditure in Fiscal Year 2017-18

- Part I. J. Chief of Resilience, 1. Office of Resilience & Community Services, a.(3).
 - Increase Agency and Other Receipts by **\$170,600** from \$17,904,700 to \$18,075,300
 - Revised total budget will be \$29,245,400
 - Note: This amendment relates to an increase in Federal Housing Opportunities for Persons with AIDS (**HOPWA**) funding. (See attached CDBG, ESG and HOPWA proposed revision.)