

# Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** District 22 Councilman Engel; District 23 James Peden & District 24 Madonna Flood

**Amount:** \$5,000 **Date:** 9/4/15

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 Increase external agency funding for the Fern Creek/Highview United Ministries Adult Day Center. \$5,000 was recommended in the FY16 budget and was amended to \$10,000 by the Council in Ord. 103, series 2015. Fern Creek/Highview United Ministries applied for \$15,000 funding of their Adult Day Center. This NDF will increase the grant amount to the \$15,000 requested. See attached supporting documentation. Districts 22, 23 & 24 will do a 1/3 split of the \$5,000 grant (District 22 \$1,668.00; District 23 - \$1,666.00; District 24 - \$1,666.00)

**City Agency:** Louisville Metro Community Services  
**Contact Person:** Connie M. Dearing, Program Supervisor  
**Agency Phone:** (502) 574-6298

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.**

<u>22</u>	<u><i>Robin Engel</i></u>	<u>\$1,668.00</u>	<u>9/4/15</u>
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_ \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

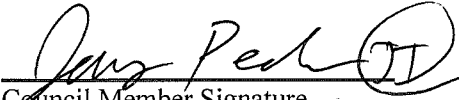

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

Department/Project: \_\_\_\_\_

### Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>23</u> District #	 Council Member Signature	<u>\$1,666.00</u> Amount	<u>9/4/15</u> Date
<u>24</u> District #	 Council Member Signature	<u>\$1,666.00</u> Amount	<u>9/4/15</u> Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
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## CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Lou. Metro Community Services

**Program/Project Name:** Fern Creek/Highview United Ministries - Adult Day Center Program

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes



**Prepared by:** Monica Hodge for District 22 Councilman Robin Engel

**Date:** 9/4/15

## Engel, Robin

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**From:** Engel, Robin  
**Sent:** Friday, September 04, 2015 10:53 AM  
**To:** Ott, Stephen; Helton, Jessamyn  
**Cc:** Stenberg, Beth  
**Subject:** Fern Creek/Highview United Ministries Adult Day Center - NDF \$5,000 Grant

Stephen & Jess,

I am unable to get downtown today, however, I have given my Legislative Assistant, Monica Hodge, my permission to sign my name on the NDF grant application for Fern Creek/Highview United Ministries in the amount of \$1,668.00 from District 22 which I am sponsoring. She will be submitting the paperwork before 12:00 noon today. Thank you.

Regards,  
District 22 Councilman Robin J. Engel  
Louisville Metro Council  
City Hall - 2nd Floor  
601 W. Jefferson Street  
Louisville, KY 40202  
Phone: (502) 574-1122  
Email: [robin.engel@louisvilleky.gov](mailto:robin.engel@louisvilleky.gov)

## Hodge, Monica

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**From:** Hodge, Monica  
**Sent:** Friday, September 04, 2015 10:15 AM  
**To:** Derouen, Andrea  
**Subject:** RE: NDF - Fern Creek-Highview Ministries

Thank you Andrea. I'm working on it now and will bring it up to you shortly.

Regards,

**Monica W. Hodge**  
**Legislative Assistant To**  
**District 22 Councilman Robin Engel**  
**Louisville Metro Council**  
**City Hall - 2nd Floor**  
**601 W. Jefferson St.**  
**Louisville, KY 40202**  
**(502) 574-3467**  
**monica.hodge@louisvilleky.gov**

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**From:** Derouen, Andrea  
**Sent:** Friday, September 04, 2015 8:20 AM  
**To:** Hodge, Monica  
**Subject:** FW: NDF - Fern Creek-Highview Ministries

Call me when you get in and I will sign the paperwork.

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**From:** Flood, Madonna  
**Sent:** Friday, September 04, 2015 8:03 AM  
**To:** Ott, Stephen; Helton, Jessamyn  
**Cc:** Derouen, Andrea  
**Subject:** NDF - Fern Creek-Highview Ministries

Stephen - Jess

I am unable to get downtown today. Andrea Derouen has my permission to sign my name to the NDF for Fern Creek-Highview Ministries for \$1600.00 from District 24 which Councilman Engle is sponsoring.

## Hodge, Monica

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**From:** Stenberg, Beth  
**Sent:** Thursday, September 03, 2015 10:20 PM  
**To:** Engel, Robin  
**Subject:** RE: City grant - Fern Creek/Highview United Ministries EAF Funding Error - High Importance  
**Attachments:** External Agency Funding FINAL with Council Changes - Updated 6 29 15.pdf

The wording for the description:

Increase external agency funding for Fern Creek Highview United Ministries Adult Day Center. \$5,000 was recommended in the Fy16 budget and was amended to \$10,000 by the Council in Ord 103, series 2015. Fern Creek Highview United Ministries applied for \$15,000 funding of their Adult Day Center. This NDF will increase the grant amount to the \$15,000 requested.

Then attach the document attached to this email. You can also attach the email I responded to from Community Services saying the funding was being prepared...

I will have my cell phone if you need to call tomorrow. Yes, it really is that simple..

Beth

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**From:** Engel, Robin  
**Sent:** Thursday, September 03, 2015 2:33 PM  
**To:** Stenberg, Beth  
**Subject:** FW: City grant - Fern Creek/Highview United Ministries EAF Funding Error - High Importance

Beth,

Here you go—see below--per our discussion re: what wording I need to use.

Thank you!!!

**Monica W. Hodge**  
**Legislative Assistant To**  
**District 22 Councilman Robin Engel**  
**Louisville Metro Council**  
**City Hall - 2nd Floor**  
**601 W. Jefferson St.**  
**Louisville, KY 40202**  
**(502) 574-3467**  
**monica.hodge@louisvilleky.gov**

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**From:** Stenberg, Beth  
**Sent:** Tuesday, July 21, 2015 8:15 PM

**To:** Engel, Robin

**Subject:** RE: City grant - Fern Creek/Highview United Ministries EAF Funding Error - High Importance

Sorry for the delay. Here are the facts:

\$15,000 request

\$5,000 recommended by the Mayor

\$5,000 additional added by the Council

\$10,000 total in the FY16 budget for Fern Creek/Highview United Ministries

\$5,000 is all the Council added.

Do you need anything else from me?

Beth

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**From:** Engel, Robin

**Sent:** Tuesday, July 21, 2015 1:32 PM

**To:** Stenberg, Beth

**Subject:** FW: City grant - Fern Creek/Highview United Ministries EAF Funding Error - High Importance

**Importance:** High

Hey Beth,

Robin wants to know what the update is on the EAF funding error for the Fern Creek/Highview United Ministries as outlined below. Please advise.

Thanks,

**Monica W. Hodge**  
**Legislative Assistant To**  
**District 22 Councilman Robin Engel**  
**Louisville Metro Council**  
**City Hall - 2nd Floor**  
**601 W. Jefferson St.**  
**Louisville, KY 40202**  
**(502) 574-3467**  
**monica.hodge@louisvilleky.gov**

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**From:** Engel, Robin

**Sent:** Monday, July 13, 2015 11:22 AM

**To:** Stenberg, Beth

**Cc:** [adm@fchum.org](mailto:adm@fchum.org); [execdir@fchum.org](mailto:execdir@fchum.org); Flood, Madonna; Hodge, Monica

**Subject:** RE: City grant - Fern Creek/Highview United Ministries EAF Funding Error - High Importance

**Importance:** High

Beth,

Please see Rev. Ron Loughry's message of concern below, and let us know what needs to be done to correct this problem as soon as possible.

Regards,

**District 22 Councilman Robin Engel**

Louisville Metro Council  
City Hall - 2nd Floor  
601 W. Jefferson St.  
Louisville, KY 40202  
(502) 574-1122  
[robin.engel@louisvilleky.gov](mailto:robin.engel@louisvilleky.gov)

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**From:** Executive Director [<mailto:execdir@fchum.org>]  
**Sent:** Friday, July 10, 2015 12:45 PM  
**To:** Hodge, Monica; Flood, Madonna; Engel, Robin  
**Cc:** [adm@fchum.org](mailto:adm@fchum.org)  
**Subject:** City grant

Friends, looks like a mistake was made concerning the EAF funding of our Adult Day Center. As you will recall, FCHUM originally requested \$15,000. The original recommendation in the mayor's budget was for just \$5,000. I contacted your offices with concern, and requested that you try to get the additional \$10,000 restored to bring it back to our request of \$15,000. We received word from your office that you were successful with that task, and that the additional funds actually came from general budget rather than from your offices. Yesterday we received an email indicating that our EAF funding for the Adult Day Center was \$10,000. I think some confusion may have occurred in Council discussions, or in transfer of information to Office of Finances. I think your intent was to add \$10,000 in order to restore our request to the full \$15,000, but someone along the way misinterpreted that \$10,000 to be the total request. I have been informed that this should be a relatively easy matter to be corrected through proper channels. I will leave that in your capable hands. Thank you.

*God's Peace & Blessings,  
Rev. Ron Loughry,*

Executive Director  
Fern Creek/Highview United Ministries

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## Hodge, Monica

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**From:** Dearing, Connie M.  
**Sent:** Wednesday, August 26, 2015 4:55 PM  
**To:** Hodge, Monica  
**Subject:** RE: Fern Creek United Ministries

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

**Categories:** Red Category

Thanks Monica!

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**From:** Hodge, Monica  
**Sent:** Wednesday, August 26, 2015 4:47 PM  
**To:** Stenberg, Beth; Dearing, Connie M.  
**Subject:** RE: Fern Creek United Ministries

Thank you, and yes we are working on getting that additional \$5,000 NDF paperwork submitted for a total of \$15,000.

Regards,

**Monica W. Hodge**  
**Legislative Assistant To**  
**District 22 Councilman Robin Engel**  
**Louisville Metro Council**  
**City Hall - 2nd Floor**  
**601 W. Jefferson St.**  
**Louisville, KY 40202**  
**(502) 574-3467**  
**monica.hodge@louisvilleky.gov**

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**From:** Stenberg, Beth  
**Sent:** Wednesday, August 26, 2015 4:45 PM  
**To:** Dearing, Connie M.  
**Cc:** Hodge, Monica; Stenberg, Beth  
**Subject:** RE: Fern Creek United Ministries

Thank you for the follow up. D22 is submitting an NDF request for the next meeting. So there will be a total of \$15,000 for the external agency grant.

Beth Stenberg

601 W. Jefferson, Second Floor

Louisville, KY 40202

Metro Council

502 574 2841

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**From:** Dearing, Connie M.  
**Sent:** Wednesday, August 26, 2015 12:22 PM  
**To:** Stenberg, Beth  
**Subject:** RE: Fern Creek United Ministries

Beth – has there been any movement on this issue? I really need to get the contract moving along.

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**From:** Stenberg, Beth  
**Sent:** Thursday, August 20, 2015 11:07 AM  
**To:** Hodge, Monica  
**Cc:** Lentz, Tina; Dearing, Connie M.  
**Subject:** Fern Creek United Ministries

In the FY16 operating budget the Mayor recommended \$5,000 external agency funding for Fern Creek Highview United Ministries Adult Day Center. The Council added an additional \$5,000 for an approved total of \$10,000. If you want to use NDF to increase that funding to \$15,000, please submit an NDF interagency request form to give \$5,000 to Community Services to increase their funding of this grant.

If you have any questions, please let me know.

Beth

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Panel Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<b><u>Arts, Cultural Assets, and Parks Fund</u></b>			
<b><u>(General Fund)</u></b>			
Actors Theatre of Louisville	Artistic Programming	12,400	12,400
Arts Council, Inc.	Sankofa Arts Academy, Arts Education, Leadership & Technology Training	11,000	11,000
ArtThrust	ArtThrust	1,200	1,200
Asia Institute, Inc. dba/Asia Institute-Crane House	Asia Through the Arts	5,000	5,000
Boys and Girls Clubs, Inc. d/b/a The Boys & Girls Clubs of Kentuckiana	Newburg Art Program	5,000	5,000
Boys and Girls Clubs, Inc. d/b/a The Boys & Girls Clubs of Kentuckiana	Parkland Art Program	5,000	5,000
Boys and Girls Clubs, Inc. d/b/a The Boys & Girls Clubs of Kentuckiana	Shawnee Art Program	5,000	5,000
Bunbury Repertory Theatre Company	Bunbury Season 30	5,000	5,000
Center For Neighborhoods	Louisville Story Program	10,000	10,000
Clifton Cultural Center, Inc.	Louisville Heritage Project	10,000	10,000
Council on Developmental Disabilities	Weber Gallery	11,400	11,400
Dreams With Wings, Inc.	"The Artist in You"	4,800	4,800
Fund for the Arts	power2give	12,900	22,900
Fund for the Arts	Every Child Arts Education Initiative	40,000	40,000
Fund for the Arts	West Louisville Arts Collaborative	7,500	7,500
International Order of EARS	Tell your story; Sing your song	2,500	2,500
JB Speed Art Museum dba Speed Art Museum	Art Detectives	7,600	7,600
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Center Stage at Jewish Community Center	3,000	3,000
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Acting Out	4,800	4,800
Kentucky Center for the Arts Foundation	ArtsReach Dance Studio	4,000	4,000
Kentucky Center for the Arts Foundation	ArtsReach	20,000	20,000
Kentucky Dance Council, Inc. d.b.a Louisville Ballet	Dancer Salaries	19,000	19,000
Kentucky Opera Association, Inc.	Educational Enrichment and Outreach Program for Students (EEOPS)	19,000	19,000
Kentucky Shakespeare Festival, Inc.	Kentucky Shakespeare in Central Park	10,000	13,300
Looking for Lilith Theatre Company	CHOICE: An Interactive Play on Cyberbullying and Suicide	5,000	5,000
Lou Tate Foundation, Inc.	Little Loomhouse Visiting Artist Program	2,700	2,700
Louisville Central Community Centers, Inc.	Kids Art Academy	22,800	22,800

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Panel Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<b><u>Arts, Cultural Assets, and Parks Fund</u></b>			
<b><u>(General Fund)</u></b>			
Louisville Chorus	Special African American & Folk Concert	2,500	2,500
Louisville Fund for Visual Arts	Louisville Photo Biennial	13,500	13,500
Louisville Orchestra	Making MUSIC	28,000	28,000
Louisville Orchestra	Operating Support	30,000	30,000
Louisville Visual Art Association	Open Doors	14,300	14,300
Louisville Youth Choir	Arts in Action	-	400
Neighborhood House	Arts Program	5,200	5,200
Owsley Brown Frazier Historical Arms Museum Foundation, Inc. d.b.a. Frazier History Museum	Family Learning Days	3,900	3,900
Owsley Brown Frazier Historical Arms Museum Foundation, Inc. d.b.a. Frazier History Museum	"Bridge to History"	23,300	23,300
Portland Museum, Inc.	Youth Enrichment Program	7,000	9,500
Portland Museum, Inc.	Educating for the Future	19,000	19,000
River City Drum Corps Cultural Arts Institute, Inc.	The Spirit of the Drum House of Dreams	20,000	20,000
Squallis Puppeteers	First Saturday Show Series	1,500	1,500
Stage One: The Louisville Children's Theatre, Inc. DBA StageOne Family Theatre	A Tapestry of Our Lives	3,500	3,500
Stage One: The Louisville Children's Theatre, Inc. DBA StageOne Family Theatre	Production Support	10,000	10,000
Visually Impaired Preschoolers Services of Greater Louisville, Inc.	Music Therapy	8,000	8,000
Walden Theatre Corporation\Blue Apple Players	Drama for Learning: High Risk Youth Elementary – High School	4,000	4,000
Walden Theatre Corporation\Blue Apple Players	Closing the Early Childhood Learning Gap Through Educational Theatre	4,800	4,800
Walden Theatre Corporation\Blue Apple Players	Exploring Science/Connecting Cultures Through Drama	12,000	12,000
West Louisville Performing Arts Academy d.b.a West Louisville Boys & West Louisville Girls Choirs	West Louisville Performing Arts Academy	9,500	9,500
YMCA of Greater Louisville	Arts & Spare Parts	3,400	3,400
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Steam Exchange	10,000	10,000
	Subtotal:	500,000	516,200

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Panel Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<b><u>Community Services</u></b>			
<b><u>(General Fund)</u></b>			
2 Not One	Teen Fatherhood University	-	20,000
Adelante Hispanic Achievers	Mentoring and Enrichment and Educational Programs for Hispanic Youth	5,000	5,000
Americana Community Center, Inc.	Americana Youth Program	15,800	17,800
Americana Community Center, Inc.	Family Education Program	33,000	36,000
Arthur S. Kling Center	Senior Program	10,000	20,000
Bates Community Development Corporation d.b.a. BCDC	Kindom Academy Summer Enrichment Program	5,000	5,000
Bates Community Development Corporation d.b.a. BCDC	Kingdom Academy After School Program	15,000	35,000
Big Brothers Big Sisters of Kentuckiana, Inc.	School to Work	-	10,000
Big Brothers Big Sisters of Kentuckiana, Inc.	Project Connect	1,000	11,000
Big Brothers Big Sisters of Kentuckiana, Inc.	West End Big Brothers Big Sisters	6,000	6,000
Big Brothers Big Sisters of Kentuckiana, Inc.	Big Brothers Big Sisters Project	9,000	9,000
Boys and Girls Clubs, Inc. d/b/a The Boys & Girls Clubs of Kentuckiana	Shawnee Teen Program	14,500	14,500
Boys and Girls Clubs, Inc. d/b/a The Boys & Girls Clubs of Kentuckiana	Parkland Teen Program	14,500	14,500
Boys and Girls Clubs, Inc. d/b/a The Boys & Girls Clubs of Kentuckiana	Newburg Teen Program	14,500	14,500
Bridgehaven, Inc.	Safety Net Psychiatric Rehab Services	11,000	11,000
Canaan Community Development Corporation	Sons of Issachar Afterschool Academy	8,000	13,000
CASA, Inc. (dba CASA of the River Region)	Advocacy Support	18,000	18,000
Cathedral of the Assumption Roman Catholic Bishop of Louisville	Daily Lunch & Personal Identification Program of the Cathedral of the Assumption	2,500	2,500
Catholic Charities of Louisville	Refugee School Preparedness	15,000	15,000
Catholic Charities of Louisville, Inc.	Immigration Legal Services	8,500	8,500
Catholic Charities of Louisville, Inc.	Migration Refugee Services Targeted Case Management	10,000	10,000
Cedar Lake Residence		-	2,000
Center for Women and Families	Children's Program	30,000	30,000
Center for Women and Families	Crisis Response Program	31,100	31,100

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Panel Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<b><u>Community Services</u></b>			
<b><u>(General Fund)</u></b>			
Council on Developmental Disabilities	Family Outreach & Support	12,100	12,100
Dare to Care, Inc.	Fresh fruits and vegetables to Jefferson County residents	15,600	15,600
Down Syndrome of Louisville, Inc.	Creative Educational Enrichment OST Program	6,200	6,200
Down Syndrome of Louisville, Inc.	Career Solutions	10,100	10,100
Dress for Success Louisville	Career Transformation Center	10,000	10,000
Eastern Area Family Ministries		-	15,000
Edge Outreach, Inc.	Water Educational Program	12,000	12,000
ElderServe, Inc.	Senior Companion Program	4,300	4,300
ElderServe, Inc.	TeleCare	5,000	12,000
ElderServe, Inc.	Crime Victim Services	6,100	6,100
ElderServe, Inc.	Client Services	40,000	40,000
Energy Conservation Assoc. Inc.	Project Warm	30,000	30,000
Exploited Children's Help Organization, Inc.	Transforming Our Communities	4,900	4,900
Family & Children First, d.b.a Family & Children's Place	CLASP	22,800	27,800
Family & Children First, Inc. DBA Family & Children's Place	Child Advocacy Center	30,000	30,000
Family Scholar House, Inc.	Learning for Life	19,900	24,900
Father Maloney's Boys' Haven, Inc. d.b.a. Boys & Girls Haven	Independence Readiness Program	23,300	24,300
FEAT of Louisville, Inc.	The Endeavor Program	4,000	4,000
Fern Creek Highview United Ministries	Adult Day Center	5,000	10,000
Food Literacy Project at Oxmoor Farm, Inc.	The Field-to-Fork Program	10,000	10,000
Fuller Center for Housing of Louisville, KY	Neighborhood Revitalization Program	5,500	30,000
Green Hill Therapy, Inc.	Green Hill Aquatherapy Program for Children With Special Needs	4,000	4,000
Habitat for Humanity of Metro Louisville, Inc.	Family Services	8,200	8,200
Harbor House of Louisville, Inc.	Training Individuals with Disabilities to Improve Life and Employment Skills and Supportive Employment	20,000	20,000
Healing Place, Inc.	CAP Van Program	27,200	27,200
Healing Place, Inc.	Emergency Shelter and Recovery Program	55,500	72,800
Highland Park Community Development Corporation	Highland Park Educational Leadership Program (H. E. L.P.) and Students With Awesome Grades (S. W. A. G.)	2,000	2,000

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Panel Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<b><u>Community Services</u></b>			
<b><u>(General Fund)</u></b>			
Highlands Community Ministries Inc.	Highlands Community Ministries Senior Services	35,000	35,000
Home of the Innocents	Project Keepsafe	17,600	17,600
House of Ruth, Inc.	Housing and Family Stability Program	50,000	50,000
Jewish Family & Career Services of Louisville, Inc.	Jobs & Enterprise Center at YouthBuild Louisville	7,800	7,800
Kentucky Refugee Ministries, Inc.	Refugee Youth Services	14,000	14,000
Learning Disabilities Association of Kentucky, Inc.	Academic Enrichment Program With A Family Focus	2,500	2,500
Learning for Life		-	1,000
Legal Aid Society	Foreclosure Defense Program	9,400	9,400
Legal Aid Society	Economic Stability and Advocacy Program (ESAP)	50,000	50,000
Lighthouse Promise, Inc.	Partners in Learning	10,000	13,000
Lincoln Foundation	Whitney M. YOUNG Scholars Program®	13,300	13,300
Louisville Asset Building Coalition	VITA/Volunteer Income tax Assistance Program	7,800	17,800
Louisville Central Community Centers, Inc.	Teen Leadership Council	25,000	29,000
Louisville Urban League	Project Ready	11,700	11,700
Louisville Youth Group d.b.a. LYG	Urban Youth Outreach	5,000	5,000
Maryhurst, Inc.	Day Program	6,800	6,800
Metropolitan Housing Coalition	FAIRR: Furthering Affordable and Integrated Residences and Revitalization	15,000	15,000
Middletown Christian Church, Inc.	Success the Only Option	-	10,000
Ministries United of South Central Louisville, Inc.	MUSCL Senior Wellness Center	20,000	40,000
Neighborhood House	Four Seasons	13,000	26,000
Neighborhood House	Youth Development Program	20,200	20,200
New Directions Housing Corporation	Repair Affair	10,000	10,000
New Roots	Expansion of the Fresh Stop Project	12,900	22,900
Organization of Black Aerospace Professionals	Louisville ACE (Aviation Career Education) Academy	1,700	1,700
Peace Education Program, Inc.	Peace Zones in the Schools and Neighborhoods	3,800	3,800
Plymouth Community Renewal Academic Enrichment Center		-	18,000
Plymouth Community Renewal out of bounds		-	7,000
Portland Promise Center, Inc.	PPC Leadership and Educational Development	5,000	7,000
Prodigal Ministries, Inc.	Prodigal House West	5,100	5,100

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Panel Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<u>Community Services</u>			
<u>(General Fund)</u>			
Project One, Inc.	Early Employment and Training Time Program	40,000	45,000
St. George's Community Center Inc.	Mirror-Mirror	15,000	20,000
United Crescent Hill Ministries, Inc.	UCHM Senior Citizen Program	2,500	2,500
United Crescent Hill Ministries, Inc.	UCHM Youth Program	12,400	12,400
Volunteers of America of Kentucky, Inc.	Eviction Prevention Program	20,000	26,000
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	78,000	78,000
Wesley House Community Services, Inc.	Louisville Works ESL, Job Readiness and Computer Program	15,000	15,300
West Louisville Youth Space, Inc.	West Louisville Summer Reading Enrichment Camp	4,700	4,700
YMCA of Greater Louisville	Berrytown Out of School Time	5,000	5,000
YMCA of Greater Louisville - Safe Place Services	Shelter House Program	15,000	15,000
YMCA of Greater Louisville - Safe Place Services	Y-NOW Mentoring Program	23,700	23,700
Young Adult Development in Action, Inc. dba YouthBuild Louisville	YouthBuild Louisville	25,000	25,000
Subtotal:		1,300,000	1,576,100



## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<b><u>CDBG Funding</u></b>			
Bridgehaven, Inc.	Steps to Recovery	8,700	8,700
Center for Women and Families, The	Economic Success Program	35,800	35,800
Center for Women and Families, The	Crisis Response Program	42,500	42,500
Family & Children First, Inc. dba Family & Children's Place, Inc.	SPC Case Management	230,000	247,000
Family Health Centers, Inc.	SPC Case Management	34,300	34,300
Family Health Centers, Inc.	Case Management	74,900	74,900
Family Scholar House, Inc.	At-Risk Family Services	53,800	53,800
Father Maloney's Boys and Girls Haven	Therapeutic Vocational Training Program	28,400	28,400
GuardiaCare Services, Inc.	Payee Program	40,200	40,200
Jeff St. Baptist at Liberty	At Liberty Hospitality Program	18,600	18,600
Kentucky Refugee Ministries, Inc.	Refugee Housing Coordination	38,400	38,400
Legal Aid Society, Inc.	Tenant Assistance Program	19,000	19,000
Salvation Army	Case Management for Homeless Families	42,500	42,500
Seven Counties Services, Inc.	SPC Case Management	49,000	49,000
Society of St. Vincent de Paul, Council of Louisville, Inc.	Substance Abuse Case Management	25,300	25,300
St. John Center, Inc.	Emergency Day Shelter	115,600	115,600
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	35,100	35,100
Wellspring, Inc.	Crisis Stabilization Unit	20,600	20,600
Wellspring, Inc.	Journey House	8,400	8,400
Wellspring, Inc.	Murray-Baxter	7,100	7,100
YMCA of Greater Louisville, The	Shelter and Mediation	40,000	40,000
	Subtotal:	968,200	985,200
<b><u>Emergency Solutions Grant (ESG) Funding</u></b>			
Coalition for the Homeless, Inc., The	White Flag	32,100	32,100
Family & Children First, Inc. dba Family & Children's Place, Inc.	Rapid Re-Housing Case Management	48,000	48,000
Family Health Center, Inc.	Medical Health Street Outreach	57,100	57,100
House of Ruth, Inc.	Glade House Emergency Services	16,600	16,600
Jeff Street Baptist Community at Liberty, Inc.	At Liberty Day Shelter	15,000	15,000
Legal Aid Society, Inc.	Eviction Defense Program	45,000	45,000
St. John Center, Inc.	Emergency Day Shelter	104,900	104,900
Salvation Army (Georgia), The	Center of Hope	81,000	81,000
Society of St. Vincent de Paul, Council of Louisville, Inc.	Ozanam Inn	70,600	70,600
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	100,000	100,000
Wayside Christian Mission	Men's Emergency Shelter	19,200	19,200
Wayside Christian Mission	Family Emergency Shelter	16,900	16,900
YMCA of Greater Louisville, The	Street Outreach	37,000	37,000
	Subtotal:	643,400	643,400

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<b><u>Housing Opportunities for Persons with AIDS (HOPWA) Funding</u></b>			
AIDS Interfaith Ministries of Kentuckiana, Inc.	AIM Care Team	50,300	50,300
Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills TBRA and STRMU	42,600	42,600
House of Ruth, Inc.	House of Ruth TBRA and PHP	346,100	346,100
Legal Aid Society, Inc.	HIV/AIDS Legal Project	36,000	36,000
Volunteers of America of Kentucky, Inc.	VOA STRMU	84,500	84,500
	Subtotal:	<u>559,500</u>	<u>559,500</u>
<b><u>Ministries</u></b>			
Catholic Charities of Louisville	Sister Visitor Center	116,000	116,000
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	75,800	75,800
Fairdale Area Community Ministries, Inc.	Emergency Assistance	16,300	16,300
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	48,000	48,000
Help Ministries of Central Louisville, Inc.	Emergency Assistance	76,800	76,800
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	42,100	42,100
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	30,900	30,900
Ministries United of South Central Louisville, Inc.	Emergency Assistance	130,700	130,700
Shively Area Ministries, Inc.	Emergency Financial Assistance	84,700	84,700
South East Associated Ministries, Inc.	Emergency Assistance Center	86,200	86,200
South Louisville Community Ministries, Inc.	Emergency Assistance	172,100	172,100
Southwest Community Ministries, Inc.	Emergency Assistance	90,700	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance	25,000	25,000
United Crescent Hill Ministries, Inc.	Emergency Assistance	29,400	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance	99,600	99,600
	Subtotal:	<u>1,124,300</u>	<u>1,124,300</u>
<b>Total for All Community Non-Profit External Agency Funds:</b>		<b><u>5,095,400</u></b>	<b><u>5,404,700</u></b>

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2015-2016</u>	<u>Council Approved 2015-2016</u>
<b><u>Louisville Forward</u></b>			
Louisville Community Design Center, Inc., dba Center for Neighborhoods		75,000	75,000
Downtown Management District		144,500	144,500
Greater Louisville, Inc.		300,000	300,000
IdeaFestival		25,000	25,000
Jefferson County Cooperative Extension		335,000	335,000
Kentucky World Trade		72,000	72,000
KIPDA		172,400	172,400
Louisville Education & Employment Partners (LEEP)		278,400	278,400
Metropolitan Scholars Program		975,000	975,000
One West		50,000	50,000
Sister Cities of Louisville, Inc.		61,000	61,000
Soil & Water Conservation		73,200	73,200
Urban Design Studio		15,000	15,000
	Subtotal:	2,576,500	2,576,500
<b><u>Community Services</u></b>			
Center for Nonprofit Excellence	Non-profit Capacity Building	25,000	25,000
Coalition for the Homeless	CoC Coordination	80,000	80,000
JCPS-Community Schools	Community Schools	159,000	159,000
JCPS-Neighborhood Place	Neighborhood Place	84,000	84,000
Legal Aid Society	Housing Counseling	26,700	26,700
Louisville Urban League	Housing Counseling	53,400	53,400
Louisville Urban League	Fair Housing	23,000	23,000
Louisville Wheels Transportation, Inc.	WHEELS	95,000	95,000
Metro United Way, Inc.	2-1-1	35,000	35,000
Seven Counties Services, Inc.	Crisis and Information Center	110,000	110,000
	Subtotal:	691,100	691,100
<b><u>Parks &amp; Recreation</u></b>			
Sports Commission		150,000	150,000
<b><u>Public Health &amp; Wellness</u></b>			
Community Physical Activity Mini-grants		33,000	33,000
	<b>Total Department External Agency Funding:</b>	<b>3,450,600</b>	<b>3,450,600</b>
	<b>Grand Total External Agencies:</b>	<b>8,546,000</b>	<b>8,855,300</b>