

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: <i>Public Works</i>	
Program/Project Name: <i>Overtime for Public Works Tree Stalls</i>	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	--- <i>yes</i>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	--- <i>no</i>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	--- <i>n/a</i>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	--- <i>no</i>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	--- <i>n/a</i>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	--- <i>n/a</i>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	--- <i>no</i>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	--- <i>no</i>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	--- <i>yes</i>

Submitted by: *Wanda Mitchell Smith*

Date: *11-7-16*

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: *David H. James, District 6*

Amount: *3,900.⁰⁰* Date: *11-7-16*

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Overtime for Public Works to remove concrete from 50 tree wells.

City Agency: *Public Works*
Contact Person: *Jim Maier*
Agency Phone: *574-3921*

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

6 District # *[Signature]* Council Member Signature *\$3,900.⁰⁰* Amount *11-7-16* Date

Approved by: _____ Appropriations Committee Chairman Date _____
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Smith, Wanda M

From: James, David A
Sent: Friday, November 4, 2016 11:55 AM
To: Brown, Jeffrey E
Cc: Smith, Wanda M; Maier, Tim; Thompson, Erin; Howard Rosenberg (hrosenberg@twc.com)
Subject: Re: Old Louisville 6th St Fall 2016 Tree Planting

Jeff,

Thank you,

Our office will provide \$3,900 to Public Works for Overtime for this Project.

Wanda, please prepare documents for this.

Thanks,

David

Sent from my iPhone

Have A Great Day !!

David James

On Oct 3, 2016, at 13:30, Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov> wrote:

The overtime Public Works would need funded to remove concrete from about 50 tree wells is \$3,900

Jeffrey Brown, PE, PTOE

From: Smith, Wanda M
Sent: Monday, September 26, 2016 12:43 PM
To: Brown, Jeffrey E; James, David A
Cc: Maier, Tim; Thompson, Erin; Howard Rosenberg (hrosenberg@twc.com)
Subject: RE: Old Louisville 6th St Fall 2016 Tree Planting

Ok thank you.

<image001.png>

Wanda Mitchell-Smith

Legislative Assistant,
Office of Councilman David James
District 6

(502) 574-1106

Wanda.smith@louisvilleky.gov

From: Brown, Jeffrey E
Sent: Monday, September 26, 2016 11:39 AM
To: Smith, Wanda M; James, David A
Cc: Maier, Tim; Thompson, Erin; Howard Rosenberg (hrosenberg@twc.com)
Subject: RE: Old Louisville 6th St Fall 2016 Tree Planting

He might have been aware of the project but my original email was the first cost estimate

Jeffrey Brown, PE, PTOE

From: Smith, Wanda M
Sent: Monday, September 26, 2016 11:35 AM
To: Brown, Jeffrey E; James, David A
Cc: Maier, Tim; Thompson, Erin; Howard Rosenberg (hrosenberg@twc.com)
Subject: RE: Old Louisville 6th St Fall 2016 Tree Planting
Importance: High

Oh! Thank you for the clarification on this. Question: Was CM James aware of the project and the cost of the project for budgeting principals? Please advise.

<image001.png>

Wanda Mitchell-Smith

Legislative Assistant,
Office of Councilman David James
District 6
(502) 574-1106
Wanda.smith@louisvilleky.gov

From: Brown, Jeffrey E
Sent: Monday, September 26, 2016 11:09 AM
To: Smith, Wanda M; James, David A
Cc: Maier, Tim; Thompson, Erin; Howard Rosenberg (hrosenberg@twc.com)
Subject: RE: Old Louisville 6th St Fall 2016 Tree Planting

Herb Fink asked for the tree removal, stump removal and tree well improvements as part of the upcoming planting project. Public Works will fund a portion of the tree well improvements by providing labor but we do not have the resources for the remaining work.

Jeffrey Brown, PE, PTOE

From: Smith, Wanda M
Sent: Monday, September 26, 2016 11:05 AM
To: Brown, Jeffrey E; James, David A
Cc: Maier, Tim; Thompson, Erin; Howard Rosenberg (hrosenberg@twc.com)

Subject: RE: Old Louisville 6th St Fall 2016 Tree Planting
Importance: High

Hi Jeff,

Please enlighten me as to who made this request. Was this cost to come from D6 or who is picking up the ticket. I have also included Mr. Rosenberg, who is the president of the OLNC for answers to this email as well. Thank you.

<image001.png>

Wanda Mitchell-Smith

Legislative Assistant,
Office of Councilman David James
District 6
(502) 574-1106
Wanda.smith@louisvilleky.gov

From: Brown, Jeffrey E
Sent: Friday, September 23, 2016 2:19 PM
To: James, David A; Smith, Wanda M
Cc: Maier, Tim; Thompson, Erin
Subject: FW: Old Louisville 6th St Fall 2016 Tree Planting

Old Louisville has requested removal of stumps and a few declining trees along 6th St in preparation for a Fall planting. They've also requested additional tree wells be added or widened for the project.

Unfortunately Public Works does not have the capacity to remove trees or stumps prior to the project's Nov 7th start date. Would Councilman James be willing to fund the tree and stump removal on S 6th St between Breckinridge and Park Ave, assuming Certificate of Appropriateness is approved, for this project? Estimated cost to remove a total of 6 stumps and 5 dead or dying trees through our annual tree maintenance contract will be \$3,200.

For the tree well expansions, Public Works is willing to provide the labor to saw-cut existing concrete and brick sidewalks at approximately 74 locations along the corridor on regular time, however, additional funding will be required for overtime work to excavate the concrete and brick from the cut tree wells. Would Councilman James be willing to fund approximately \$#,### (we are still coming up with this amount) in overtime labor to complete the tree well excavation?

Jeffrey Brown, PE, PTOE
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