

Louisville Metro Council City Agency Request

- ☒ Neighborhood Development Fund (NDF)
☐ Capital Infrastructure Fund (CIF)
☐ Municipal Aid Program (MAP)

Primary Sponsor: Councilwoman Cheri Bryant Hamilton

Amount: \$ 1,246.00 Date: 7/22/15

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

West Louisville Appreciation Days
in Shawnee Park; rental of climbing wall
and bike pump track for the West
Louisville Outdoor Recreation Initiative.

City Agency: Jefferson Memorial Forest / Metro Parks

Contact Person: Bennett Knox

Agency Phone: (502) 366-2913

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

5 District # Cheri B. Hamilton Council Member Signature 1,246.00 Amount 7-22-15 Date

Approved by: _____ Date _____
Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

[illegible]

Meeting Date - 7/22/15

Attendees - CW Hamilton, Bennett Knox (Parks), Rebecca Minnick (Parks)

1) Public Input Session - West Louisville Outdoor Recreation Initiative (7/25)

2) Louisville ECHO program update

3) Funding Request for WLAD 2015 and Canoemobile 2015

West Louisville Appreciation Days 2015

Item	Cost	Confirmed Funding	Balance
Climbing Wall	\$1,850.00	\$1,600 from NPS	\$250.00
Bike Pump Track	\$3,586.00	\$2,590 from NPS	\$996.00
	\$5,436.00	\$4,190.00	\$1,246.00

Canoemobile 2015

Item	Cost	Confirmed Funding	Balance
Marketing	\$3,000.00	\$3,000 from NPS	\$0.00
Refreshments	\$1,000.00	\$1,000 from NPS	\$0.00
Water bottles for participants	\$1,000.00	\$1,000 from NPS	\$0.00
Wilderness Inquiry (3 days)	\$6,500.00	0	\$6,500.00
	\$11,500.00	\$5,000.00	\$6,500.00

Helton, Jessamyn

From: Hamilton, Cheri
Sent: Thursday, July 23, 2015 5:25 PM
To: Knox, Bennett
Cc: Babb, Jade R.; Canuel, Jason T; Friend-Ellis, Myra; Helton, Jessamyn
Subject: RE: Follow-up to Meeting Yesterday - West Louisville Appreciation Days

I have turned in the inter-agency paperwork to the Clerk's office for the West Louisville Appreciation Days funding to be placed on the agenda for the next Appropriations Committee meeting, so I appreciate the paperwork you have attached.

From: Knox, Bennett
Sent: Thursday, July 23, 2015 5:02 PM
To: Hamilton, Cheri
Cc: Babb, Jade R.; Canuel, Jason T; Friend-Ellis, Myra
Subject: Follow-up to Meeting Yesterday - West Louisville Appreciation Days

Hello Councilwoman Hamilton,

Thanks for meeting with Rebecca and I yesterday to discuss Saturday and Sunday's West Louisville Appreciation Days (WLAD) Event (as well as October's Canoemobile). I'd provided the attached budget breakdown showing the amount of funds that we've raised for WLAD and made a request for support to cover the remaining expenses of \$1,246. I understand from our discussion that you'd be willing to provide Neighborhood Development Funds to cover those remaining expenses. We appreciate your support!

If there is any other information that you need from me to process this request, please let me know. I'm copying our fiscal administrator, Jade Babb, so that she is aware of the details of our conversation. I'm also attaching the event flyer and the information about the related public input session to provide more background on the event itself.

Thanks again!

Sincerely,

Bennett

Bennett Knox, Parks Administrator
Louisville Metro Parks
Natural Areas Division/Jefferson Memorial Forest
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502.368-6517 (Fax)
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