

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilman Stuart Benson

Amount: \$6,000.00 **Date:** 10/11/2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 A right turn lane project for the intersection of Chenoweth Run Road at Taylorsville Road. The original cost estimate was \$57,000 which was appropriated in the FY17-18 budget but public works believes we need a 20% contingency to ensure the project is completed properly. If the \$6000.00 or any portion of the same is not used it will be returned to the District 20 cost center.

City Agency: Louisville Metro Public Works
Contact Person: James Maynard
Agency Phone: 502.574.6789

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

20 District # Stuart Benson Council Member Signature \$6000.00 Amount 10/11/17 Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

Department/Project:
Metro Public Works/Right turn lane at the intersection of Chenoweth Run Rd and Taylorsville Rd

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

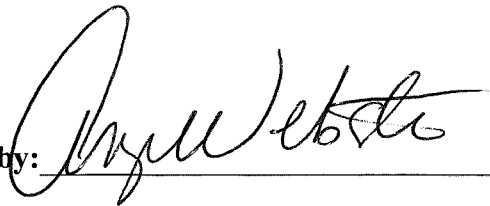
Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Public Works	
Program/Project Name: Right turn lane at the intersection of Chenoweth Run Rd and Taylorsville Rd	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____



Date: _____

10/11/17

Webster, Angela

From: Maynard, James K
Sent: Wednesday, October 4, 2017 12:45 PM
To: Webster, Angela
Cc: Benson, Stuart; Stenberg, Beth; Tipton, Benjamin K.
Subject: RE: Chenoweth Run PO

Angela,

Per our discussion, please increase the budget by \$6,000 to ensure that we have 20% contingency for the project. After the project is complete, any remaining funds will be returned.

Thanks,

James Maynard, PE
Louisville Metro Public Works
Tel: 502-574-6789

From: Tipton, Benjamin K.
Sent: Tuesday, October 3, 2017 8:07 AM
To: Stenberg, Beth; Benson, Stuart; Maynard, James K
Subject: RE: Chenoweth Run PO

James,

The accounts are below. Do not worry about exact budget amounts – they are estimates only.

For QK4 work use expense code 821345

For construction contractor use expense code 822702

How is the balance of the project's \$6,000 cost above the budget below being made up?

Thank you

Funds Available Inquiry (Metro)

Selection Criteria

Budget: **METRO GOVT** Amount Type: **Project To Date**
 Period: **OCT-18** Encumbrance Type: **ALL**
 Account Level: **All**

Funds Available (USD)

Summary		Budget	Encumbrance	Actual	Funds Available
Account					
<input type="checkbox"/>	8133-410-8107-148978-447001	(57,000.00)	0.00	0.00	(57,000.00)
<input checked="" type="checkbox"/>	8133-410-8107-148978-821345	10,000.00	0.00	0.00	10,000.00
<input type="checkbox"/>	8133-410-8107-148978-822702	47,000.00	0.00	0.00	47,000.00
<input checked="" type="checkbox"/>	8133-410-8107-148978-899999	57,000.00	0.00	0.00	57,000.00
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					

Encumbrance Amounts

Commitment	Encumbrance	Other
0.00	0.00	0.00

Account Description
 FY18 BOND-Public Works & Assets-Metro Council Bond CIF Pr-D20 Chenoweth Run Rd righ-Engineering & Archite

From: Stenberg, Beth
Sent: Tuesday, October 3, 2017 2:10 AM
To: Benson, Stuart; Maynard, James K; Tipton, Benjamin K.
Subject: Re: Chenoweth Run PO

Ben, I am out of town. This is the project we pulled out of the paving totals in the FY18 capital budget and established a separate project with an amendment. will you please let James know the account number?

Thanks

Beth

From: Webster, Angela on behalf of Benson, Stuart
Sent: Monday, October 2, 2017 12:30 PM
To: Maynard, James K
Cc: Stenberg, Beth
Subject: RE: Chenoweth Run PO

Beth,

Can you issue a PO number for this work?



Angela Webster
 Legislative Assistant to
 Councilman Stuart Benson
 District 20
 Louisville Metro Council
 City Hall – 2nd Floor
 601 W. Jefferson St.
 Louisville, KY 40202
 Phone: (502) 574-3465

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From: Maynard, James K
Sent: Monday, October 2, 2017 11:33 AM
To: Webster, Angela
Subject: Chenoweth Run PO

Angela,

Please see the estimate for Chenoweth Run Right Turn Lane for approximately **\$63,000**. The contractor doesn't want to do the work without construction staking so we'll need QK4 to survey this for us. Once we give the Surveyor the go ahead it will take 3 weeks to develop a survey, a week for me to develop plans, then a week to construct depending when Louisville Paving can get it on their schedule, so the schedule is tight for us to get it done before winter.

If you approve of this work and give me a PO (or account number for me to set up a PO) I can tell QK4 to start.

**Safety Improvements Along Metro Roads Payment Application
 Chenoweth Right Turn Lane**

Total Budget: \$0.00
Construction Estimate: \$51,850.95
Total Estimate (20% Contingency): \$62,221.14

Item	Description	Quantity	Units	Unit Price	Total
1	Mobilization	1	LS	\$1,550.00	\$1,550.00
3	Traffic Control, MUTCD TA-10 (Lane Closure with Flaggers)	10	DAY	\$750.00	\$7,500.00
14	Saw Cut	600	LF	\$2.50	\$1,500.00
27	Excavation	125	CY	\$10.00	\$1,250.00
35	Dense Grade Aggregate (DGA)	150	TON	\$22.00	\$3,300.00
41	Asphalt Texturing and Milling, 1.5" Depth (1-2000 SY Per Location)	1400	SY	\$3.88	\$5,432.00
46	CL2 ASPH SURF 0.38D PG64-22 (1-150 Ton Per Location)	140	TON	\$104.93	\$14,690.20
49	CL2 ASPH BASE 0.75D PG64-22 (1-150 Ton Per Location)	125	TON	\$96.93	\$12,116.25
95	Pavement Markings Paint, 4" Wide (Permanent Yellow and White)	2000	LF	\$0.15	\$300.00
98	Pavement Markings Thermoplastic, 24" Wide	25	LF	\$8.50	\$212.50
101	Pavement Markings Thermoplastic, Figure 3B-24-A (Turn Arrow)	2	EA	\$90.00	\$180.00
102	Pavement Markings Thermoplastic, Figure 3B-24-C (Turn and Through)	2	EA	\$130.00	\$260.00
	Survey and Construction Staking	1	LS	\$3,560.00	\$3,560.00

Thanks,
James Maynard, PE
Engineer III
Louisville Metro Public Works
444 South 5th Street, Suite 400
Louisville, KY 40202
Tel: 502-574-6789

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Helton, Jessamyn

From: Benson, Stuart
Sent: Wednesday, October 11, 2017 1:08 PM
To: Ott, Stephen; Helton, Jessamyn
Subject: Permission to sign CIF

Steven,

Angela Webster has my permission to sign the CIF request for the Chenoweth Run Rd and Taylorsville Rd right turn lane.

Stuart Benson