

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
■ Paving Fund (PAV)

Primary Sponsor: Brent T. Ackerson

Amount: \$4,529.94 **Date:** June 19, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Paving of Old Nachand Lane ROW using 2015 26th District PAV funds. There will also be \$2,470.06 of 26th CIF funds used on this project for a total of \$7,000.00. This appropriation is made simultaneously with a \$137,470.06 26th CIF project.
Account # 8126-410-8105-148947-822826

City Agency: Public Works
Contact Person: Matthew Haines
Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

26  \$4,529.94 06/19/2018
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: Old Nachand Lane ROW Paving (part of larger 26th paving project for 2018)

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: _____ Jeff Noble _____

Date: 06/19/2018

Noble, Jeffrey T

From: Bell, LaTonya J.
Sent: Tuesday, June 19, 2018 11:27 AM
To: Noble, Jeffrey T
Cc: Stenberg, Beth; Blackwell, Rick; Helton, Jessamyn; Ackerson, Brent
Subject: RE: Amending 26th CIF from \$142,000.00 to \$137,470.06

The PAV account number is 8126-410-8105-148947-822826. Please write the PAV account number in the PAV description on the form and use this email as your supporting document. Thanks.

From: Noble, Jeffrey T
Sent: Tuesday, June 19, 2018 11:19 AM
To: Bell, LaTonya J.
Cc: Stenberg, Beth; Blackwell, Rick; Helton, Jessamyn; Ackerson, Brent
Subject: Amending 26th CIF from \$142,000.00 to \$137,470.06

LaTonya, Beth –

Per your instructions, I'll be asking the Appropriations Committee to make the following amendment(s) at tomorrow's meeting concerning the 26th District CIF appropriation.

1. To reduce the CIF appropriation from \$142,000.00 to \$137,470.06.
2. To change the funding for the Old Nachand Lane ROW from \$7,000.00 from the 26th CIF to \$2,470.06 from the 26th CIF and \$4,529.94 from 2015 26th PAV funds.
3. To include the 2015 26th PAV paperwork which I am submitting today reflecting the \$4,529.94 to be taken from that account zeroing it out.

Thank you for your help on this.

■ Jeff

From: Noble, Jeffrey T
Sent: Monday, June 11, 2018 10:37 AM
To: Stenberg, Beth
Subject: RE: and then we were down to 3...

Beth –

Is there a way to amend my current \$142,000 CIF by reducing it by this amount and adding these 2015 PVA funds in? If so, can that be done in the Appropriations Committee?

■ Jeff

From: Stenberg, Beth
Sent: Sunday, June 10, 2018 2:20 PM
To: Fowler, Cindi; Lanshima, Vitalis; Ackerson, Brent
Cc: Thieneman, Cindy L; Noble, Jeffrey T; Hurt, Ellen; Haines, Matthew R; Brown, Jeffrey E; Bell, LaTonya J.; Stenberg, Beth
Subject: and then we were down to 3...

Old PAV funds. In 2015 \$75,000 per district was established as PAV funds. The funds were to extending the paving dollars and can only be used for paving projects.

In 2015, your district named paving projects. Those projects have been completed and there are funds remaining in your account. We are trying to get all the OLD funds reallocated with this budget ordinance before June 30, 2018. I will prepare the necessary paperwork, but what I need from you is what do you want to pave with this funding?

District 14 - \$47,271.71

District 21 - \$25,976.25 (Dan Johnson had name another project, but failed to submit the paperwork so I need you to submit project(s))

District 26 - \$4,529,94

It would be great if you can get this to me before the end of the week.

Thanks so much

Beth