

ORDINANCE NO. 121, SERIES 2019

AN ORDINANCE AMENDING ORDINANCE NO. 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY ALLOCATING \$323,000 OF COUNCIL DESIGNATED CAPITAL FUNDS TO PROJECTS UNDER PUBLIC WORKS & ASSETS, PARKS & RECREATION AND DEVELOP LOUISVILLE AS WELL AS TRANSFERRING PROJECT 46 RIVERVIEW PARK MASTER PLAN IMPROVEMENTS FOR \$500,000 FROM PARKS & RECREATION TO WATERFRONT DEVELOPMENT CORPORATION.

SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER AND KEVIN KRAMER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Ordinance No. 082, Series 2019, Part I., B. Louisville Metro Council, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
2	Council Designated Projects			
	a.	PAB	0	
	b.	BOND-CIF	0	
	c. Unless specifically identified in this budget ordinance, Council members must provide the Budget Committee Chair and Vice chair a list of projects using their Council Designated funds no later than August 1, 2019. An amendment will be prepared to reallocate those funds.			
	District 1	BOND-CIF	19,000	<u>0</u>
	District 2	BOND-CIF	19,000	<u>0</u>
	District 3	BOND-CIF	19,000	<u>0</u>
	District 4	BOND-CIF	19,000	<u>0</u>
	District 5	BOND-CIF	19,000	<u>0</u>
	District 6	BOND-CIF	19,000	<u>0</u>
	District 7	BOND-CIF	19,000	<u>0</u>
	District 8	BOND-CIF	19,000	<u>0</u>
	District 10	BOND-CIF	19,000	<u>0</u>
	District 12	BOND-CIF	19,000	<u>0</u>
	District 13	BOND-CIF	19,000	<u>0</u>

District 15	PAB-CIF	19,000	<u>0</u>
District 17	PAB-CIF	19,000	<u>0</u>
District 21	PAB-CIF	19,000	<u>0</u>
District 24	PAB-CIF	19,000	<u>0</u>
District 25	PAB-CIF	19,000	<u>0</u>
District 26	PAB-CIF	19,000	<u>0</u>

SECTION II: Ordinance No. 082, Series 2019, Part I., Chief of Public Services, G. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
26	D5 Public Road <u>Speed Reduction</u> Improvements	BOND	50,000	<u>69,000</u>
29	D6 15 th Street and Oak Street Underpass Lighting Project			
	<u>a.</u>	PAB-CIF	25,300	
	<u>b.</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D1 Speed Hump Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D2 Speed Hump Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D7 Westport Road Improvements</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D8 Bardstown Rd Safety Improvements</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D10 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D12 Paving & Sidewalk Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D13 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D15 Roadway Improvement Projects including</u> <u>but not limited to Beecher Street Parking Improvements</u>			

	<u>PAB</u>	<u>19,000</u>
<u>D17 Sidewalk Improvement Projects</u>	<u>PAB</u>	<u>11,200</u>
<u>D17 Speed Hump Projects</u>	<u>PAB</u>	<u>4,300</u>
<u>D21 Sidewalk Improvement Projects</u>	<u>PAB</u>	<u>19,000</u>
<u>D24 Paving Projects</u>	<u>PAB</u>	<u>19,000</u>
<u>D25 Roadway Improvement Projects including but not limited to Barret Lane-Private Road Dedication</u>	<u>PAB</u>	<u>19,000</u>
<u>D26 Paving Projects</u>	<u>PAB</u>	<u>19,000</u>

SECTION III: Ordinance No. 082, Series 2019, Part I., Chief of Community Building, H. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
46	Riverview Park Master Plan Improvements	BOND	500,000 <u>0</u>
	<u>D3 Algonquin Park Lighting Project</u>	<u>BOND</u>	<u>19,000</u>
	<u>D4 Park Improvement Projects</u>	<u>BOND</u>	<u>8,000</u>
	<u>D17 Park Improvement Projects</u>	<u>PAB</u>	<u>3,500</u>

SECTION IV: Ordinance No. 082, Series 2019, Part I., Chief of Louisville Forward, K. Develop Louisville, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D4 Forestry Projects</u>	<u>BOND</u>	<u>11,000</u>

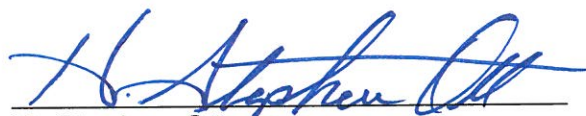
SECTION V: Ordinance No. 082, Series 2019, Part I., Related Agencies, is hereby amended as follows:

O. WATERFRONT DEVELOPMENT CORPORATION

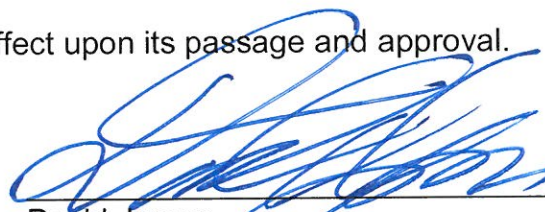
<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Riverview Park Master Plan Improvements</u>	<u>BOND</u>	<u>500,000</u>

SECTION VI: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

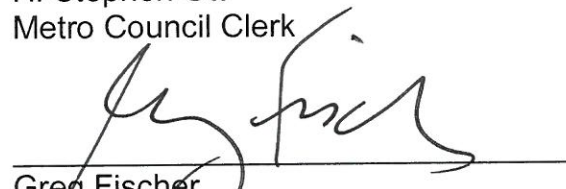
SECTION VII: This Ordinance shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



David James
President of the Council



Greg Fischer
Mayor

8/26/19

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: 

LOUISVILLE METRO COUNCIL
READ AND PASSED
August 22, 2019

O-274-19 \$823,000 FY20 Council Cap Desig Prjs and Parks Prj46 tranf to WDC AUG2019