

ORDINANCE No. \_\_\_\_\_, SERIES 2016

**AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR OPERATING NEEDS BY AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE 2015-2016 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT. AS SUBMITTED BY COUNCIL MEMBER ACKERSON**

**SPONSORED BY: COUNCIL MEMBER ACKERSON**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 103, Series 2015, is hereby amended as follows:

1. GENERAL FUND

Property Taxes	449,190,000	<u>150,490,000</u>
Revenue Commission Payments	<del>348,066,600</del>	<u>356,436,600</u>
Licenses and Permits	20,210,000	<u>20,070,000</u>
Fines	1,710,000	<u>1,750,000</u>
Revenue from Use of Money and Property	910,000	<u>1,000,000</u>
Charges for Service	<del>22,320,000</del>	<u>22,540,000</u>
Intergovernmental Revenue	16,920,000	<u>16,940,000</u>
GENERAL FUND TOTAL	559,326,600	<u>569,226,600</u>

6. TOTAL REVENUES AND FUNDING SOURCES 696,432,800 705,592,800

7. TRANSFER TO THE CAPITAL FUND ~~(4,384,500)~~ (14,284,500)

9. TOTAL AVAILABLE FOR APPROPRIATION ~~690,858,300~~ 692,283,300

**SECTION II:** The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

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H. Stephen Ott  
Metro Council Clerk

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David Yates  
President of the Council

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Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_