

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilwoman Vicki Welch

Amount: \$20,000 **Date:** January 8, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
NDF in the amount \$20,000 to Metro Parks and Jefferson Memorial Forest to help cover operating costs of the 2018 14th Annual Forest Fest Bluegrass Music Festival on May 19, 2018. These funds will help offset costs of production, talent, stage and sound essentials in an effort to keep this event free to the public.

City Agency: Jefferson Memorial Forest/Metro Parks
Contact Person: Bennett Knox and Rebecca Minnick
Agency Phone: 502-366-0912 and 502-368-6856

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

13 *Vicki Aubrey Welch* \$5000 12/13/2017
District # Primary Sponsor Signature Amount Date

Appropriations Committee Chair Date

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Applicant/Program:

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	<i>Barbara Septon Smith</i>	\$ 250 -
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	<i>[Signature]</i>	\$ 250 -
District 9	_____	\$ _____
District 10	<i>Ernest F. Mahinell</i>	\$ 500 -
District 11	_____	\$ _____
District 12	<i>Rid Blawell</i>	\$ 1,000 -
District 13	_____	\$ _____
District 14	<i>Gracie Fowles</i>	\$ 3,500 ⁰⁰
District 15	<i>Theranni Butler</i>	\$ 1000 -

Applicant/Program:

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

District 16 _____ \$ _____

District 17 Anna \$ 500⁰⁰

District 18 _____ \$ _____

District 19 _____ \$ _____

District 20 Stuart Benson \$ 250.00

District 21 _____ \$ _____

District 22 Robert Engel \$ 500.00

District 23 John \$ 1,000

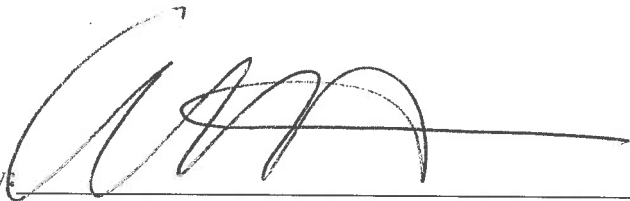
District 24 [Signature] \$ 1,000.00

District 25 [Signature] ~~\$ 1,000.00~~ ~~\$ 2,000.00~~ ~~\$ 3,000.00~~ \$ 3,000.00

District 26 _____ \$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks/ Jefferson Memorial Forest	
Program/Project Name: 14th Annual Forest Fest	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	Yes <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: 

Date: 1/2/18

Alexander, Elizabeth

From: Welch, Vicki A
Sent: Tuesday, December 12, 2017 4:48 PM
To: Metro Council Members and LAs
Subject: Fwd: Forest Fest 2018

Colleagues,

See request below for \$20,000 from Metro Council for Forest Fest 2018. As noted, this event has become bigger and more diverse over the years.

I pledge \$5,000 from District 13 and would appreciate your support as in previous years to continue this fabulous FREE music festival that showcases our gem of a forest.

Thanks in advance!

Vicki Aubrey Welch
Councilwoman District 13
502-574-1113

Sent from my iPhone

Please disregard mistakes due to using iPhone. This account is confidential. If this email is sent to the wrong entity by mistake, please notify sender & delete. Thank you!

Begin forwarded message:

From: "Minnick, Rebecca" <Rebecca.Minnick@louisvilleky.gov>
Date: December 12, 2017 at 3:52:01 PM EST
To: "Welch, Vicki A" <Vicki.Welch@louisvilleky.gov>, "Fowler, Cindi" <Cindi.Fowler@louisvilleky.gov>, "Alexander, Elizabeth" <Elizabeth.Alexander@louisvilleky.gov>, "Brothers, Cameron" <Cameron.Brothers@louisvilleky.gov>, "Thieneman, Cindy L" <Cindy.Thieneman@louisvilleky.gov>
Subject: Forest Fest 2018

Dear Councilwoman Welch and Councilwoman Fowler,

The 14th annual Forest Fest is scheduled for May 19, 2018! Attendance at Jefferson Memorial Forest events has grown steadily in number and diversity over the past few years, and we anticipate this year's Forest Fest to be no different.

Each year, we bring award-winning bluegrass and Americana acts to Jefferson Memorial Forest. The 2016 headliner (and Greater Louisville resident) Michael Cleveland was just nominated for a Grammy award! The past two years' Forest Fests have seen the best crowds yet, with an estimate of 2500 in attendance. Families from all over Louisville enjoyed the fantastic music, food, arts and crafts, and nature play.

As you can see from the table below, we anticipate total expenses to carry out this free-to-the public festival of \$31,500. To cover expenses we are requesting \$20,000 from Metro Council. Event revenues (e.g., from parking/vendors/booths as well as sponsorships) will make up the difference.

Costs 2018	Estimate Price
Bands/hospitality total	\$20,000

Other production/band-related expenses (not in total above)	
Sound System stage and tent	
Production Simple	\$3,000
Jefferson Special Police	\$3,500
Marketing - Louisville Public Media	\$200
Marketing--Pickin Post, Facebook, etc.	\$1,850
incidentals	\$500
Port o' Lets	\$150
Hay Bales	\$850
Climbing Wall	\$600
TOTAL	\$850
	\$31,500

Thanks so much for your continued support of this, and other forest events. We have some inquiries out to bands, but nothing is finalized yet. Please let me know if there is any more information you need from me regarding this request. I look forward to working with you on Forest Fest!

Best regards, and Happy Holidays!
Rebecca

Rebecca Minnick, Program Manager
Natural Areas Division/Jefferson Memorial Forest
Louisville Metro Parks & Recreation
PO Box 467 Fairdale, KY 40118
502.368.6856 office
502.363.4363 fax
www.memorialforest.com



DONATE TO SUPPORT THE FOREST!

