

RESOLUTION NO. _____, SERIES 2014

A RESOLUTION AMENDING THE TRANSIT AUTHORITY OF RIVER CITY (TARC) FISCAL YEAR 2014 BUDGET AS APPROVED BY RESOLUTION NO. 97, SERIES 2013

Sponsored By: _____

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The appropriations and necessary expenses set forth in Schedule A, attached hereto, are approved as amended for the Transit Authority of River City Fiscal Year 2014 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

Jim King
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

FISCAL YEAR 2014 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2014. The total sum of ~~\$81,069,526~~ \$80,596,615 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$42,194,616	47,194,616
Agency and Other Receipts	38,874,910	<u>33,401,999</u>
TOTAL	\$81,069,526	80,596,615

Expenditures

Personnel	\$47,132,799	47,156,870
Operation	28,380,890	27,792,400
Capital	5,555,837	<u>5,647,345</u>
TOTAL	\$81,069,526	80,596,615