

Received 2.17.14 (EAG)

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: Jerry T. Miller

Amount: ~~\$14,600~~ \$15,000 ^{SWA 3-4-14} Date: February 17, 2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): Funding will go to Metro Parks for the following capital improvement projects of the Central Area of Crosby Park, 11500 Cedardale Rd, 40223 (public park owned by metro), administered by East Louisville Sports:

Central Area grading/leveling	5,000.00
Retaining wall removal	1,800.00
New retaining wall construction/backfill	1,200.00
Re-grade/fill area around concession stand	3,000.00
Drainage tile around concession building	1,200.00
Misc. old gravel removal	1,800.00
Misc. finish grading/landscaping	1,000.00
Total - Central Area	\$15,000.00

City Agency: Metro Parks
Contact Person: Marty Storch, Assistant Director
Agency Phone: (502) 456-8176

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

19		\$10,000.00	
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 2.17.14 TIME 2:38 pm

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name: Crosby Park/Central Area Capital Improvements

Yes/No/NA

Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?

Y

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

N/A

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

N/A

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

N/A

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

Y

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

Y

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?

N/A

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

N/A

Prepared by:

Scott W. Hamington

Date:

2-17-14

Harrington, Scott

From: Storch, Marty
Sent: Monday, February 17, 2014 11:15 AM
To: Harrington, Scott
Subject: FW: Crosby Park Center Area Capital Improvement Project

Councilman Miller,

I appreciate your interest in supporting Crosby Park, located on Cedardale Road in Metro Council District 19. Improvements to Crosby Park have been a multi-phased project with East Louisville Sports (ELS) and we hope to embark on Phase IV this spring. Metro Parks is committed to making this park a place for all children in the community to enjoy.

I am requesting Metro Council fund the following capital projects for the Central Area of Crosby Park that will address critical safety concerns and improve accessibility:

Central Area grading/leveling	5,000.00
Retaining wall removal	1,800.00
New retaining wall construction/backfill	1,200.00
Re-grade/fill area around concession stand	3,000.00
Drainage tile around concession building	1,200.00
Misc. old gravel removal	1,800.00
Misc. finish grading/landscaping	1,000.00
Total - Central Area	\$15,000.00

Over 800 children participate in ELS programming, but hundreds of other families use Crosby Park and its facilities that are maintained by ELS. For instance, Jefferson County Public Schools use Crosby Park and its baseball fields for Middle School games. A softball team from St. Mary's Center plays games at Crosby Park. St. Mary's Center is a non-denominational agency, serving over 150 adults and teens with intellectual disabilities from the Louisville Metro area. Likewise, economically disadvantaged visitors are also able to enjoy Crosby Park and the amenities maintained by East Louisville Sports.

Thank you for your support of Crosby Park and East Louisville Sports. Together we can provide baseball recreation opportunities to the Louisville community.

Sincerely,

Marty Storch, Assistant Director
Louisville Metro Parks