

Kentuckiana Blues Society 2017 Projected Budget

Income	Membership Dues	5,938.35
	Donations / Grants	987.42
	Event Proceeds	2,758.80
	Contest Entry Fees	362.16
	Reimbursements	234.15
	Merchandise Sold	1,907.24
	Advertising Income	211.88
	Sponsorships	5,429.95
	TOTAL REVENUE	17,829.94
Expenses	Printing	(5,342.07)
	US Postal Service	(385.39)
	KY Sales & Use Tax / Fees	(134.53)
	Supplies	(357.84)
	Membership Dues / Grant Disbursal	(1,422.48)
	Advertising Expense	(894.25)
	Contest Expenses	(2,157.25)
	Merchandise Expense	(1,052.79)
	Graphic Design	(78.13)
	Event Expense	(5,137.11)
	TOTAL EXPENSES	(16,961.83)
Beginning Cash Balance	6,653.27	
Revenue	17,829.94	
Expenses	(16,961.83)	
Ending Balance	7,521.38	
Total Profit or Loss	868.11	

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Contact: Money@kbsblues.org