

ORDINANCE NO. 109, SERIES 2020

AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$1,000,000 OF RESTRICTED YOUTH APPROPRIATION FROM THE OFFICE OF MANAGEMENT & BUDGET TO THE OFFICE OF RESILIENCE & COMMUNITY SERVICES (AS AMENDED).

SPONSORED BY: COUNCIL MEMBERS KEISHA DORSEY, NICOLE GEORGE, AND JAMES PEDEN

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** Part I., H. Chief Financial Officer, 1. Office of Management & Budget, of Ordinance No. 073, Series 2020 is hereby amended as follows:

|                                       |                       |  |                   |
|---------------------------------------|-----------------------|--|-------------------|
| 1. OFFICE OF MANAGEMENT & BUDGET      |                       |  |                   |
| a. General Fund                       | 34,776,900            |  | <u>33,776,900</u> |
| b. Agency and Other Receipts          | 35,453,600            |  |                   |
|                                       |                       |  |                   |
| Subtotal – General Operations         | <del>70,230,500</del> |  | <u>69,230,500</u> |
|                                       |                       |  |                   |
| h. Debt Service Projects              | 986,500               |  |                   |
|                                       |                       |  |                   |
| Total – Office of Management & Budget | <del>71,217,000</del> |  | <u>70,217,000</u> |

**SECTION II:** Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

|   |                       |  |                   |
|---|-----------------------|--|-------------------|
| 6. OFFICE OF RESILIENCE & COMMUNITY SERVICES      |                       |  |                   |
| 1. General Fund                                   | 40,151,300            |  | <u>11,151,300</u> |
| 2. Community Development                          | 2,282,300             |  |                   |
| 3. Agency and Other Receipts                      | 24,716,600            |  |                   |
|   |                       |  |                   |
| Total – Office of Resilience & Community Services | <del>37,150,200</del> |  | <u>38,150,200</u> |

A plan for the use of the \$1,000,000 Youth and Young Adult appropriation shall be presented to the Metro Council for approval, with the understanding that up to \$50,000 may be used in advance by the Office of Resilience and Community Services to staff an administrator for the appropriation.

**SECTION III:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION IV:** This Ordinance shall take effect upon its passage and approval.

*Sonya Harward*

Sonya Harward  
Metro Council Clerk

*David James*

David James  
President of the Council

*Greg Fischer*

Greg Fischer  
Mayor

*9/11/2020*

Approved Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

*Michael J. O'Connell*

**LOUISVILLE METRO COUNCIL  
READ AND PASSED  
*September 3, 2020***

BY: \_\_\_\_\_

O-387-20 Transfer \$1M for Restricted Youth Appropriation from OMB to RCS – AMEND - mhh