

CIF022323PW16

**Louisville Metro Council City Agency Request**

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Councilman Scott Reed

**Amount:** \$454.53 **Date:** Feb 8, 2023

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

To fund a pedestrian/traffic count study on Barbour Lane at its intersection with Trail Ridge Road to determine the need of a crosswalk/flashing light at the site.

**City Agency:** Metro Public Works

**Contact Person:** Stuart Sparks

**Agency Phone:** 502-574-3650

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

16		\$454.53	Feb 8, 2023
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: CIF022323PW16 To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

<b>Interagency Name:</b> Metro Public Works	
<b>Program/Project Name:</b> Barbour Lane Traffic/Pedestrian Count	
	<b>Yes/No/NA</b>
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	<del>NA</del> Yes
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	<del>NA</del> Yes
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	<del>No</del> NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

**Submitted by:** \_\_\_\_\_ D. Carroll \_\_\_\_\_

**Date:** Feb 8, 2023

## **Carroll, Debbie**

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**From:** Sparks, Stuart  
**Sent:** Wednesday, February 8, 2023 8:44 AM  
**To:** Carroll, Debbie  
**Subject:** RE: Contact Councilman Scott Reed [#2202] Barbour Lane at Trail Ridge Rd.

Yes, Public Works is willing to accept \$454.53 in funding to conduct a 12 hr turning movement count at Barbour Ln and Trail Ridge Rd.

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**From:** Carroll, Debbie <Debbie.Carroll@louisvilleky.gov>  
**Sent:** Tuesday, February 7, 2023 1:41 PM  
**To:** Sparks, Stuart <Stuart.Sparks@louisvilleky.gov>  
**Subject:** RE: Contact Councilman Scott Reed [#2202] Barbour Lane at Trail Ridge Rd.  
**Importance:** High

Stuart,

Thank you for speaking with me today regarding this issue. May I ask, would you please reply back that Public Works will accept the funds in the amount of \$454.53. Much appreciated.

Debbie Carroll  
Dist 16 LA

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**From:** Sparks, Stuart <Stuart.Sparks@louisvilleky.gov>  
**Sent:** Wednesday, February 1, 2023 7:33 AM  
**To:** Carroll, Debbie <Debbie.Carroll@louisvilleky.gov>; Smith, Bryan <Bryan.Smith@louisvilleky.gov>  
**Cc:** Johnson, Patrick <Pat.Johnson@louisvilleky.gov>  
**Subject:** RE: Contact Councilman Scott Reed [#2202] Barbour Lane at Trail Ridge Rd.

Bryan,

CM Reed's office received a concern from a constituent regarding tree foliage blocking motorist view of pedestrians crossing Barbour Ln at Trail Ridge Rd. Can you please have a crew trim back the trees to improve visibility?

Debbie,

We make decisions on pedestrian crossing accommodations based on demand volumes. If you believe there is a demand of 20 pedestrian crossings per hour or 45 crossings in a 3 hour window we can review this location to gain a better understanding of actual demand. I see residential neighborhoods on both sides of Barbour Ln but nothing I would expect to draw the numbers necessary to add a crossing treatment. We start a request like this by conducting a turning movement count to determine actual demand. Unfortunately, due to pricing increases of apx. 12% this year the budget for counts is already exhausted. If you would like, we can add this location to FY24's list to have a count conducted. I want to manage expectations by stating this year we had the contract finalized (able to start conducting counts) January. If CM Reed's office would like to fund the count, to have it done quicker, the cost is \$454.53 and I would recommend waiting until the weather breaks, as it typically results in higher pedestrian activity, unless the constituent has a better time in mind based on his knowledge of the situation.

Thanks,

Stuart



**From:** Carroll, Debbie <[Debbie.Carroll@louisvilleky.gov](mailto:Debbie.Carroll@louisvilleky.gov)>  
**Sent:** Tuesday, January 31, 2023 4:24 PM  
**To:** Metro 311 <[Metro.311@louisvilleky.gov](mailto:Metro.311@louisvilleky.gov)>  
**Cc:** Sparks, Stuart <[Stuart.Sparks@louisvilleky.gov](mailto:Stuart.Sparks@louisvilleky.gov)>; Johnson, Patrick <[Pat.Johnson@louisvilleky.gov](mailto:Pat.Johnson@louisvilleky.gov)>  
**Subject:** FW: Contact Councilman Scott Reed [#2202] Barbour Lane at Trail Ridge Rd.

Please see initial email below from Mr. Tarsa, a Dist 16 resident, and our response. Would you please have Barbour Lane at its intersection with Trail Ridge Rd. reviewed for options to help with pedestrian crossing. In addition, it is mentioned that trees block visibility when approaching from the north. Much appreciated.

Debbie Carroll  
Dist 16 LA

## Harward, Sonya

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**From:** Carroll, Debbie  
**Sent:** Wednesday, February 8, 2023 5:54 PM  
**To:** Bell, LaTonya J.; Sparks, Stuart  
**Cc:** Harward, Sonya  
**Subject:** Re: Dist 16 NDF Request - TMP-972

Ok. I'm happy to make it a CIF. Barbour Ln and trail ridge rd are metro roads

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**From:** Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>  
**Sent:** Wednesday, February 8, 2023 5:52:02 PM  
**To:** Carroll, Debbie <Debbie.Carroll@louisvilleky.gov>; Sparks, Stuart <Stuart.Sparks@louisvilleky.gov>  
**Cc:** Harward, Sonya <Sonya.Harward@louisvilleky.gov>  
**Subject:** RE: Dist 16 NDF Request - TMP-972

Normally studies done by PW&A are considered CIF because they are associated with the future capital project. Thanks.

**From:** Carroll, Debbie <Debbie.Carroll@louisvilleky.gov>  
**Sent:** Wednesday, February 8, 2023 5:49 PM  
**To:** Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Sparks, Stuart <Stuart.Sparks@louisvilleky.gov>  
**Cc:** Harward, Sonya <Sonya.Harward@louisvilleky.gov>  
**Subject:** Re: Dist 16 NDF Request - TMP-972

This is only a 12 hour study/count of traffic and pedestrians. Not a permanent fixture so I thought an ndf. If warranted and we put in a crosswalk and flashing beacons then it will be a CIF. That was my thought process.  
dc

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**From:** Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>  
**Sent:** Wednesday, February 8, 2023 5:45:30 PM  
**To:** Carroll, Debbie <Debbie.Carroll@louisvilleky.gov>; Sparks, Stuart <Stuart.Sparks@louisvilleky.gov>  
**Cc:** Harward, Sonya <Sonya.Harward@louisvilleky.gov>  
**Subject:** RE: Dist 16 NDF Request - TMP-972

Stuart, is the property located in a public right of way?

If yes, then the request needs to be changed to a CIF. Thanks.

**From:** Harward, Sonya <Sonya.Harward@louisvilleky.gov>  
**Sent:** Wednesday, February 8, 2023 4:48 PM  
**To:** Carroll, Debbie <Debbie.Carroll@louisvilleky.gov>; Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>  
**Subject:** RE: Dist 16 NDF Request - TMP-972

Debbie,  
If this is on a public roadway, it may need to be a CIF.