

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: Councilwoman Marilyn Parker

Amount: \$25,000.00 **Date:** 3/6/14

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

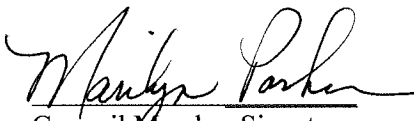
In the FY14 Budget, Councilwoman Parker appropriated \$65,000 of District 18's Capital Infrastructure Funds to Metro Parks for improvements to Des Pres Park. The improvements included paving Park Rd., expanding parking, and repairing the fencing and surface of the tennis courts. In February, Councilwoman Parker was made aware there was a 25% increase in the cost to repair the tennis courts due to an increase in the cost of material prices. Districts 18 and 11 are partnering to provide an additional \$25,000 for the tennis court renovations.

City Agency: Louisville Metro Parks

Contact Person: Jason Canuel

Agency Phone: (502) 456-8113

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>18</u>		<u>\$15,000.00</u>	<u>3/5/14</u>
District #	Council Member Signature	Amount	Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
 REVIEWED

DATE 3.10.14 TIME 10:00pm

MAR 10 2014 4:51:22

Department/Project:
Louisville Metro Parks-Des Pres Park Tennis Court Renovations

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>11</u> District #	<u>Kevin J. Krane</u> Council Member Signature	<u>\$10,000.00</u> Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
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_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date

Chapman, Lisa E.

From: Canuel, Jason T
Sent: Tuesday, February 18, 2014 2:55 PM
To: Chapman, Lisa E.
Subject: Des Pres tennis bid evaluation
Attachments: Des Pres_tennis_Bid evaluation_02-18-14.xlsx

Lisa,
Please find attached the bid evaluation sheet for the Des Pres Park tennis court renovation bid evaluation worksheet. You can see the wide range of prices from a low of \$89,933 to a high of \$125,250. The low bid is approximately 25% higher than we expected it to be. It is a little bit of a shock for us to see the unit prices of just the materials alone to be so high. I did speak with the two lowest bidders and they both agree that the material prices have increased significantly in the past year and that is the main reason for the increase. As far as the budget goes, we have the \$65,000 CW Parker appropriated in July. That would make a total difference of \$24,933.00 we are short to fund the lowest bidder.

When you get a chance to digest the budget numbers, please give me a call and we can determine where to go from here.

Thank you,

Jason T. Canuel
Metro Parks Assistant Director
PO Box 37280
Louisville, Kentucky 40233
502.439.7694 (Cell)
502.456.8113 (Office)
jason.canuel@louisvilleky.gov

		Des Pres Tennis Renovations Bid #3171 2/18/2014				Evaluated By: AVERAGE	
		Tennis Technologies	Riverside Paving	Flynn Brothers	United Construction		
30	References and Experience	0.00	0.00	0.00	0.00		
50	Price	0.00	0.00	0.00	0.00		
20	Project Timeline	0.00	0.00	0.00	0.00		
5	Bidder Preferences	0	0	0	0		
	Timeline (Days)	60	36	0	60		
	Evaluated Score	0.00	0.00	0.00	0.00		
	Base Bid	\$90,644.00	\$89,933.00	\$ 125,250.00	\$ 96,622.87		