Louisville Metro Council Reighborhood D Capital Infrastruc Municipal Aid Pr	evelopment Fund (NDF) cture Fund (CIF)
Primary Sponsor: Councilwoman Marilyn Parl	
Amount: \$25,000.00	Date: 3/6/14
Description of program/project including public location of project/program and any external gr	
In the FY14 Budget, Councilwoman Parker app Infrastructure Funds to Metro Parks for improv improvements included paving Park Rd., expar surface of the tennis courts. In February, Cour was a 25% increase in the cost to repair the ter material prices. Districts 18 and 11 are partner tennis court renovations.	ements to Des Pres Park. The nding parking, and repairing the fencing and ncilwoman Parker was made aware there nnis courts due to an increase in the cost of
City Agency: Louisville Metro Parks	
Contact Person: Jason Canuel	
Agency Phone: (502) 456-8113	
I have reviewed this request for an expenditure funds will be used for a public purpose.	of city tax dollars, and have determined the
District # Council Member Signature	715,000.00 3/5/14 Amount Date
Approved by: Appropriations Committee Chairn Clerk's Office & OMB Use Only:	nan Date
Request Amount:	Amended Amount:
Reference #:	To OMB:
Budget Revision #:	
Account #:	
To Project Manager:	
Actual Cost:	THE THE PART OF TH
Revised July 2013	DATE 3.10.14 TIME 10:00 PM

Department/Project: Louisville Metro Parks-Des Pres Park Tennis Court Renovations

 $Additional\ Signatures$ I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

District #	Council Member Signature	φ _{10,000} Amount	Date
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NDF OR CIF INTERAGENCY CHECKLIST Interagency Name: Louisville Metro Parks Program/Project Name: Des Pres Park Tennis Court Renovations Yes/No/NA Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding? Yes Request Form: If matching funds are to be used, are they disclosed with account numbers in the N/A request form description? Request Form: If matching funds are to be used, does the amount of the request exclude the matching N/A fund amount? Request Form: If other funds are to be used for this project, are they disclosed with account numbers in N/A the request form description? Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building Yes or equipment? If not, the funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If Yes not, the funding source is probably NDF. Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? N/A Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for N/A the fiscal year \$25,000 or less? Prepared by: Lisa Chapman Date: 3/6/14

Chapman, Lisa E.

From: Canuel, Jason T

Sent: Tuesday, February 18, 2014 2:55 PM

To: Chapman, Lisa E.

Subject: Des Pres tennis bid evaluation

Attachments: Des Pres_tennis_Bid evaluation_02-18-14.xlsx

Lisa,

Please find attached the bid evaluation sheet for the Des Pres Park tennis court renovation bid evaluation worksheet. You can see the wide range of prices from a low of \$89,933 to a high of \$125,250. The low bid is approximately 25% higher than we expected it to be. It is a little bit of a shock for us to see the unit prices of just the materials alone to be so high. I did speak with the two lowest bidders and they both agree that the material prices have increased significantly in the past year and that is the main reason for the increase. As far as the budget goes, we have the \$65,000 CW Parker appropriated in July. That would make a total difference of \$24,933.00 we are short to fund the lowest bidder.

When you get a chance to digest the budget numbers, please give me a call and we can determine where to go from here.

Thank you,

Jason T. Canuel
Metro Parks Assistant Director
PO Box 37280
Louisville, Kentucky 40233
502.439.7694 (Cell)
502.456.8113 (Office)
jason.canuel@louisvilleky.gov

Evaluated by: AVERAGE		uc								87	
novations	Cotial	Construction	0.00	0.00		0.00	0	09	0.00	\$ 96,622.87	
Des Pres Tennis Renovations Bid #3171 2/18/2014	Z/18/2014		0.00	0.00	To the same	0.00	0	0	00:0	\$ 125,250.00	
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	Tonnic Tachnologies		00:00	00:00		00:00	0	09	0.00	\$90,644.00	
	The state of the s		References and Experience	a		Project Timeline	Bidder Preferences	Timeline (Days)	Evaluated Score	Base Bid	
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