

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilman Rick Blackwell

Amount: \$5750

Date: 9/1/15

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

This funding will go toward the 3rd Annual Canoemobile Event program organized through Jefferson Memorial Forest. This year's event will be held on Thursday, October 1st for JCPS Echo School, Friday October 2nd at Shawnee Park and Saturday October 3rd at Riverview Park. The event has continued to grow and Metro Parks has reached out to involve additional organizations and sponsors. The goal of this initiative is to connect people from all over the city to nature, particularly youth and families in underserved areas. Safe and secure access to canoeing on the Ohio is part of that goal and this Canoemobile event helps provide access.

City Agency: Louisville Metro Parks

Contact Person: Rebecca Minnick

Agency Phone: 502.368.6856

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

12
District #

Rick Blackwell
Council Member Signature

\$5750
Amount

9-8-15
Date

Approved by: _____
Appropriations Committee Chairman _____
Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

Department/Project: _____

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

District #	Council Member Signature	Amount	Date
<u>5</u>	<u>Cheri B. Hamilton</u>	<u>\$1500</u>	<u>9/10/15</u>
<u>13</u>	<u>Vicki Aubrey Welch</u>	<u>\$500</u>	<u>9/10/15</u>
<u>14</u>	_____	<u>\$50000</u>	_____
<u>4</u>	<u>David Dandy</u>	<u>\$50000</u>	<u>9/9/2015</u>
<u>25</u>	<u>[Signature]</u>	<u>\$50000</u>	<u>9/10/2015</u>
<u>1</u>	_____	<u>\$75000</u>	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Parks

Program/Project Name: Canoemobile

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	---
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:

Liz Kennedy

Date:

9/1/15

Kennedy, Liz

From: Minnick, Rebecca
Sent: Thursday, August 27, 2015 10:34 AM
To: Hamilton, Cheri; Blackwell, Rick
Cc: Knox, Bennett; Canuel, Jason T; Kennedy, Liz; Friend-Ellis, Myra
Subject: Canoemobile 2015

Follow Up Flag: Follow up
Flag Status: Completed

Dear Councilman Blackwell and Councilwoman Hamilton,

Thank you for your past support of initiatives involving Jefferson Memorial Forest including our effort to expand access to nature for children and families through our community-oriented outdoor recreation and educational programs. Special thanks for all that both of you have done to help build the annual Canoemobile event.

This year we will be adding a third day of Canoemobile that will provide educational programming and canoe trips for ECHO schools Cane Run and Maupin Elementary. We will be working with partners such as the Kentucky Department of Fish and Wildlife to include fishing, water quality testing, and other hands-on education programs. Each student in the 4th grade classes at both schools will also get to be in a canoe on the Ohio River. This program will greatly enhance both our ECHO school program, our ECHO Recreation program, and our West Louisville Outdoor Recreation Initiative, with the overall goal of connecting more people—particularly from Southwest and West Louisville—to nature. The Jefferson Memorial Forest staff has been working to provide more and more opportunities to connect people from all over the city to nature, particularly youth and families in underserved areas. Safe and secure access to canoeing on the Ohio is a part of that goal, and Canoemobile helps us to provide that.

Support for these efforts come from multiple sources and we've appreciated past support from Metro Council which has helped us leverage funds from the National Park Service and private organizations. This year, we are happy to report that we have received \$6,500 in funding from the National Park Service to cover the cost of staffing and marketing of this year's Canoemobile. Below is this year's proposed budget.

	Amount	Source
Recreation Seasonals	\$1,250	NPS
Marketing	\$3,000	NPS
T-shirts	\$1,250	NPS
Refreshments	\$1,000	NPS
Wilderness Inquiry	\$6,500	Metro Council
Total budget for event	\$13,000	
Partner match	\$6,500	
Request from Council	\$6,500	

As you can see, we would like to request \$6,500 from Metro Council for the three days of Canoemobile. This covers the cost of bringing our national partner, Wilderness Inquiry, Inc. to town to assist with the program. The Canoemobile is open to all and marketed across the city, but is part of Metro Parks' effort to promote the wonderful potential for outdoor recreation along the Ohio River in West and Southwest Louisville. It helps to get people in these areas out connecting to their local parks and participating in healthy activities. For about 80% of our participants this is their first time in a Canoe. Now in fourth year, we are starting to see some return participants.

We hope you will consider continuing your critical support for this program and we hope that other affected council members might consider support the effort as has been the case in past years.

Please let me know if there is any more information you need from me regarding this request. We look forward to seeing you at Canoemobile!

Thanks,
Rebecca

Rebecca Minnick
Public Education Supervisor
Louisville Metro Parks
Natural Areas Division/Jefferson Memorial Forest
PO Box 467 Fairdale, KY 40118
502.368.6856 office
502.363.4363 fax
www.memorialforest.com

Kennedy, Liz

From: Green, Jessica
Sent: Monday, September 14, 2015 8:44 PM
To: Kennedy, Liz
Cc: Blackwell, Rick; Hamilton, Cheri; Weathers, Charles
Subject: RE: Canoemobile 2015

Hey Liz,

Maupin is in District 1. Cane Run is in District 3. I'm happy to contribute \$750.00. I know the other contributing districts have given \$500.00, and am happy to add a little extra bump from District 1 because we have one of the schools. Not sure if you've spoken with the District 3 office, but maybe the 1500 you had initially asked from us could be split between the two of us.

Jessica Green

From: Kennedy, Liz
Sent: Monday, September 14, 2015 5:10 PM
To: Green, Jessica
Cc: Blackwell, Rick; Hamilton, Cheri; Weathers, Charles
Subject: FW: Canoemobile 2015

Good Afternoon CW Green –

I wanted to follow up with you after our brief conversation at Committee of the Whole last week. We were hoping that you could \$1500 in District 1 NDF to the Canoemobile Program this year. In years past, the event has been two days – at Shawnee and at Riverview Parks – and this year they have added the third day of programming that involves the ECHO schools both of which are in District 1.

Please let me know if you have any questions.
Thank you,
Liz Kennedy

From: Minnick, Rebecca
Sent: Thursday, August 27, 2015 10:34 AM
To: Hamilton, Cheri; Blackwell, Rick
Cc: Knox, Bennett; Canuel, Jason T; Kennedy, Liz; Friend-Ellis, Myra
Subject: Canoemobile 2015

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This year we will be adding a third day of Canoemobile that will provide educational programming and canoe trips for ECHO schools Cane Run and Maupin Elementary. We will be working with partners such as the Kentucky Department of Fish and Wildlife to include fishing, water quality testing, and other hands-on education programs. Each student in the

Kennedy, Liz

From: Fowler, Cindi
Sent: Tuesday, September 01, 2015 5:48 PM
To: Kennedy, Liz
Cc: Tandy, David; Welch, Vicki A; Yates, David; King, Keidra; Franklin Gray, Lisa A.; Triplett, Kevin D; Bowman, Michael; Boles, Brian; Blackwell, Rick; Hamilton, Cheri; Minnick, Rebecca
Subject: Re: Canoemobile 2015

District 14 is in for \$500. Thx

Thank you,
Councilwoman Cindi Fowler
Louisville Metro Council | District 14
p:(502) 574-1114
e: cindi.fowler@louisvilleky.gov

601 West Jefferson Street
Louisville, Kentucky 40202

On Sep 1, 2015, at 4:54 PM, "Kennedy, Liz" <Liz.Kennedy@louisvilleky.gov> wrote:

Good Afternoon Councilmembers –

CM Blackwell and CW Hamilton have once again been asked by Parks to take the lead in securing NDF funding for part of the budget for the 2015 Canoemobile event at Shawnee and Riverview Parks. The fun on the Ohio River will take place on Friday, October 2nd at Shawnee Park and Saturday, October 3rd at Riverview Park (JCPS is off that Friday).

This year, Parks has expanded the event and will add a third day of educational programming and canoe trips for ECHO Schools Cane Run and Maupin Elementary.

This is the 3rd year that Parks has brought the Canoemobile event to the West and Southwest communities and it has grown in attendance and reputation, bringing more kids and families to the Ohio River each year.

The total budget for this year's event is \$13,000, however Parks has secured funding from the National Park Service for half of the budget and is requesting **\$6500** from the Metro Council. CM Blackwell and CW Hamilton have both committed \$1500 each and we are hoping that we can count on your offices again this year for support of **\$500 each**. Children and families from the West and Southwest, not just the schools, have participated in the past and we hope with your support to have greater participating this year from residents and groups in your Districts.

Please let me know if you have any questions and thank you for your consideration.
Liz Kennedy

<image003.png>Liz Kennedy | Legislative Assistant